VILLAGE OF THIENSVILLE
Committee of the Whole
AGENDA

DATE: Monday, June 5, 2023

LOCATION: 250 Elm Street, Thiensville, WI

TIME: 6:00 PM

I. CALL TO ORDER

II. ROLL CALL

PRESIDENT:	VAN MOBLEY
TRUSTEES:	JENNIFER ABRAHAM ANGELINA APOSTOLOS JESSE DAILY KRISTINA ECKERT KENNETH KUCHARSKI DAVID LANGE
ADMINISTRATOR/INTERIM VILLAGE CLERK	COLLEEN LANDISCH-HANSEN
ATTORNEY:	TIM SCHOONENBERG
STAFF:	DIRECTOR OF COMMUNITY SERVICES/PUBLIC WORKS ANDY LAFOND POLICE CHIEF CURT KLEPPIN

III. CITIZENS TO BE HEARD

A. Open to any resident or taxpayer on items not subject to a public hearing: Please be advised per §19.84(2), information will be received from the public. Village policy limits a three (3) minute time period per person, with time extension by the presiding official's discretion or a vote of 2/3 of the Board or Committee; be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments. Written comments on agenda items are encouraged to be sent and addressed to the intended body by noon on the day of the meeting. Comments received timely will be forwarded to all members of the body. If you wish to speak, you must pre-register by emailing the Village Clerk at clandisch@village.thiensville.wi.us by 4:00 PM on the day of the meeting or by signing in immediately prior to the meeting.

IV. BUSINESS

A. Review and Recommendation Regarding a Professional Service Agreement for a Retail Market Study for the Thiensville Crossing TID, Tracy Cross & Associates (att)

B. Review and Recommendation Regarding Professional Service Agreement for 2023

Capital Financing Plan Related to the Village Road Program (att)

C. Review 2022 Mid-Moraine Municipal Court Summary Memo (att)

D. Review and recommendation regarding the following Operator's Licenses - New

1. cheel LLC/baaree/Daily Taco, 107 Buntrock Avenue/105 West Freistadt Road

    a. Drew Philip Kassner

2. Skippy's Burger Bar, 113 Green Bay Road

    a. Jacquelyn Rose Harris

E. Review and recommendation regarding the following Operator's Licenses - Renewal

1. Chuck's Place, 406 North Main Street

    a. Heidi M. Anderson

2. Grace Lutheran Church, 303 Green Bay Road

    a. Steven M. Mussatti

3. Remington's River Inn, 130 South Main Street

    a. Kayla L. Klinski

4. Shully's Cuisine & Events, 146 Green Bay Road

    a. Melissa B. Kerhin

    b. Lizbeth Ann Leder-Shein

5. Thiensville-Mequon Lions Club (Lionfest)

    a. Gregory Fred Kickbush

6. Walgreens, 278 North Main Street

    a. Jennifer Kay Bandt

    b. Vasilea Chatziandreou

    c. Alyssa Joanne Scalone

    d. Jonah Vernon Stoehr

7. cheel LLC/baaree/Daily Taco, 107 Buntrock Avenue/105 West Freistadt Road

    a. Joshua David Herman

8. glaze, LLC, 149 Green Bay Road

    a. Philip Gerald Eckert

    b. Jazi Selena Manette Hampel

    c. Megan Kathleen Waack

9. Skippy's Burger Bar, 113 Green Bay Road

    a. Cassie Marie Haugen

    b. Adam Karl Korte

    c. Melissa Lee Kuehn

    d. Samantha Rose Luedtke

    e. Lindsey Mariel Maier

    f. Alexander John Tarantino

    g. Jake Andrew Tarantino

V. MISCELLANEOUS BUSINESS BY TRUSTEES AS MAY PROPERLY BE BROUGHT BEFORE THE BOARD

VI. MOTION TO ADJOURN TO CLOSED SESSION

A. Pursuant to Wis. Stats 19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governing body has jurisdiction or exercises responsibility regarding the Police Department and employment contracts; and Pursuant to Wis. Stats 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

1. Roll Call Vote

VII. MOTION TO RECONVENE IN OPEN SESSION

A. Vote of Committee to Reconvene

B. Review and possible recommendation regarding closed session topics

VIII. ADJOURNMENT

Colleen Landisch-Hansen, Interim Village Clerk

June 2, 2023

Please advise the Thiensville Municipal Hall, 250 Elm Street (262-242-3720) at least 24 hours prior to the start of this meeting if you have disabilities and desire special accommodations.

TRACY CROSS & ASSOCIATES, INC.
REAL ESTATE MARKET ANALYSIS

PROFESSIONAL SERVICE AGREEMENT

Name:	Mr. Andy LaFond	**Agreement No:**	8641-GC
Client:	Village of Thiensville	**Date:**	May 25, 2023
Address:	250 Elm Street Thiensville, WI 53092	**Project:**	Thiensville TIF Area
		Location:	Thiensville, WI
		Product Type:	Commercial/Retail (Grocery)

I. Description of Services

Cross will provide selected research and consulting services to determine the market potential for commercial/retail development in Thiensville, Ozaukee County, Wisconsin. Specifically focusing on the opportunity to introduce either a larger-scale grocery store and/or a more boutique-type grocer within the municipality's Tax Increment Finance (TIF) district (to be identified), our analysis will establish the following:

- ❑ Conclusions regarding overall commercial/retail potentials in the local trade area(s), both current and expected, based upon occupancy/vacancy/absorption trends among existing facilities; strengths and weaknesses of the business/economic climate; existing population/household densities; and net absorption trends in the commercial/retail sector.
- ❑ Conclusions regarding the estimated share of new commercial/retail development that could occur within Thiensville *focusing specifically on the grocery/food/beverage sector.* This evaluation will give full consideration to location, the impact of existing and planned competition, and projected population, household and income growth throughout the defined trade area(s).
- ❑ Conclusions regarding commercial/retail (and specifically grocery) demand in the defined trade area(s) and the identification of specific type of food/beverage establishments most suitable for development.
- ❑ Recommendations regarding the type of grocery facility that should be pursued, along with square footage requirements, attainable rents (if developed and leased), geographic positioning within the TIF, etc. In addition, Cross will provide guidelines regarding specific brands/types/users to target.

To achieve these objectives, Cross will conduct the following:

- ❑ An inventory analysis of grocery facilities and other relevant commercial/retail properties within the defined trade area(s).
- ❑ An audit of grocery facilities (and other retail alignments as appropriate) throughout the trade area(s) to determine rents, vacancies, etc.
- ❑ An analysis of commercial/retail expenditure levels within the defined trade area(s) focusing on food and beverage to identify potential gaps which are not adequately served.
- ❑ An analysis of the tenant mix among food/beverage (grocery) alignments within the trade areas and the identification of holes in the market relative to certain brands, types, users, categories, etc.

1375 E. WOODFIELD ROAD, SUITE 520
SCHAUMBURG, IL 60173
t 847.925.5400 / info@tcrossinc.com
www.tcrossinc.com

II. Timing:

Services shall be completed within six (6) to seven (7) weeks of contract execution and receipt of contract deposit as outlined in Section III below.

III. Fee Structure:

Client agrees to pay Cross as compensation for services rendered a fee of $8,250 with a contract deposit of $5,000 due at contract execution and the remaining $3,250 to be paid upon submission of the report and receipt of invoice. Reimbursable expenses, including but not limited to mileage/tolls and the cost of secondary data available only through purchase, will be billed separately at cost.

Timing and fee schedule noted are valid for 60 days from date of proposal.

IV. Authority to Act/Payment of Fees and Expenses:

The undersigned, hereby acknowledges that he/she has authority to enter into this agreement with Cross on behalf of the Client, and further promises and agrees to pay all invoices for fees, costs and expenses when due, including but not limited to all collection costs, attorney's fees and other related costs incurred in enforcing any of Cross' rights hereunder. ***All payments are due within thirty (30) days of receipt of invoice.***

V. Entire Agreement/Choice of Forum:

This agreement constitutes the entire agreement between the parties without regard to any statements or representations made prior to or subsequent to its execution. No changes, modifications or revisions can or will affect or alter the agreement unless the changes, modifications or revisions are in writing and acknowledged by both parties. The agreement shall be governed by the laws of the State of Illinois, and any legal proceedings relating to the agreement shall take place in the Circuit Court of Cook County, Municipal or Law Division, Rolling Meadows, Illinois.

VI. Approval and Acceptance:

If this agreement is acceptable to you, please sign and return one executed contract along with the $5,000 contract deposit as outlined in Paragraph III.

The undersigned hereby agrees with the provisions set forth above and authorizes Tracy Cross & Associates, Inc. to proceed.

TRACY CROSS & ASSOCIATES, INC.	**CLIENT: VILLAGE OF THIENSVILLE**
By: ______________________	By: ______________________
Erik A. Doersching	Andy LaFond
Date: May 25, 2023	Date: ______________________

Cc: Ms. Colleen Landisch-Hansen

May 24, 2023

Andy LaFond, Director of Community Services/Public Works
Colleen Landisch-Hansen, Village Administrator
Village of Thiensville, Wisconsin
250 Elm St
Thiensville, WI 53092

Re: Written Municipal Advisor Client Disclosure with the Village of Thiensville ("Client") for 2023 Capital Financing Plan ("Project" Pursuant to MSRB Rule G-42)

Dear Andy and Colleen:

As a registered Municipal Advisor, we are required by Municipal Securities Rulemaking Board (MSRB) Rules to provide you with certain written information and disclosures prior to, upon or promptly, after the establishment of a municipal advisory relationship as defined in Securities and Exchange Act Rule 15Ba1-1. To establish our engagement as your Municipal Advisor, we must inform you that:

1. When providing advice, we are required to act in a fiduciary capacity, which includes a duty of loyalty and a duty of care. This means we are required to act solely in your best interest.
2. We have an obligation to fully and fairly disclose to you in writing all material actual or potential conflicts of interest that might impair our ability to render unbiased and competent advice to you. We are providing these and other required disclosures in **Appendix A** attached hereto.

As your Municipal Advisor, Ehlers shall provide this advice and service at such fees, as described within **Appendix B** attached hereto.

This documentation and all appendices hereto shall be effective as of its date unless otherwise terminated by either party upon 30 days written notice to the other party.

During the term of our municipal advisory relationship, this writing might be amended or supplemented to reflect any material change or additions.

We look forward to working with you on this Project.

Sincerely,

Ehlers & Associates

Brian Roemer
Municipal Advisor

[1] This document is intended to satisfy the requirements of MSRB Rule G-42(b) and Rule G-42(c).

Appendix A

DISCLOSURE OF CONFLICTS OF INTEREST/OTHER REQUIRED INFORMATION

Actual/Potential Material Conflicts of Interest

Ehlers has no known actual or potential material conflicts of interest that might impair its ability either to render unbiased and competent advice or to fulfill its fiduciary duty to Client.

Other Engagements or Relationships Impairing Ability to Provide Advice

Ehlers is not aware of any other engagement or relationship Ehlers has that might impair Ehlers' ability to either render unbiased and competent advice to or to fulfill its fiduciary duty to Client.

Affiliated Entities

Ehlers offers related services through two affiliates of Ehlers, Bond Trust Service Corporation (BTSC) and Ehlers Investment Partners (EIP). BTSC provides paying agent services while Ehlers Investment Partners (EIP) provides investment related services and bidding agent service. Ehlers and these affiliates do not share fees. If either service is needed in conjunction with an Ehlers municipal advisory engagement, Client will be asked whether or not they wish to retain either affiliate to provide service. If BTSC or EIP are retained to provide service, a separate agreement with that affiliate will be provided for Client's consideration and approval.

Solicitors/Payments Made to Obtain/Retain Client Business

Ehlers does not use solicitors to secure municipal engagements; nor does it make direct or indirect payments to obtain or retain Client business.

Payments from Third Parties

Ehlers does not receive any direct or indirect payments from third parties to enlist Ehlers recommendation to the Client of its services, any municipal securities transaction or any financial product.

Payments/Fee-splitting Arrangements

Ehlers does not share fees with any other parties and any provider of investments or services to the Client. However, within a joint proposal with other professional service providers, Ehlers could be the contracting party or be a subcontractor to the contracting party resulting in a fee splitting arrangement. In such cases, the fee due Ehlers will be identified in a Municipal Advisor writing and no other fees will be paid to Ehlers from any of the other participating professionals in the joint proposal.

Municipal Advisor Registration

Ehlers is registered with the Securities and Exchange Commission (SEC) and Municipal Securities Rulemaking Board (MSRB).

Material Legal or Disciplinary Events

Neither Ehlers nor any of its officers or municipal advisors have been involved in any legal or disciplinary events reported on Form MA or MA-I nor are there any other material legal or disciplinary events to be reported. Ehlers' application for permanent registration as a Municipal Advisor with the (SEC) was granted on July 28, 2014 and contained the information prescribed under Section 15B(a)(2) of the Securities and Exchange Act of 1934 and rules thereunder. It did not list any information on legal or disciplinary disclosures.

Client may access Ehlers' most recent Form MA and each most recent Form MA-I by searching the Securities and Exchange Commission's EDGAR system (currently available at http://www.sec.gov/edgar/searchedgar/companysearch.html) and searching under either our Company Name (Ehlers & Associates, Inc.) or by using the currently available "Fast Search" function and entering our CIK number (0001604197).

Ehlers has not made any material changes to Form MA or Form MA-I since that date.

Conflicts Arising from Compensation Contingent on the Size or Closing of Any Transaction

The forms of compensation for municipal advisors vary according to the nature of the engagement and requirements of the client. Compensation contingent on the size of the transaction presents a conflict of interest because the advisor may have an incentive to advise the client to increase the size of the securities issue for the purpose of increasing the advisor's compensation. Compensation contingent on the closing of the transaction presents a conflict because the advisor may have an incentive to recommend unnecessary financings or recommend financings that are disadvantageous to the client. If the transaction is to be delayed or fail to close, an advisor may have an incentive to discourage a full consideration of such facts and circumstances, or to discourage consideration of alternatives that may result in the cancellation of the financing or other transaction.

Any form of compensation due a Municipal Advisor will likely present specific conflict of interests with the Client. If a Client is concerned about the conflict arising from Municipal Advisor compensation contingent on size and/or closing of their transaction, Ehlers is willing to discuss and provide another form of Municipal Advisor compensation. The Client must notify Ehlers in writing of this request within 10 days of receipt of this Municipal Advisor writing.

MSRB Contact Information

The website address of the MSRB is www.msrb.org. Posted on the MSRB website is a municipal advisory client brochure that describes the protections that may be provided by MSRB rules and how to file a complaint with the financial regulatory authorities.

Appendix B
Capital Financing Planning Services

Scope of Service

Client has requested that Ehlers to provide a Capital Financing Plan ("Project"). Ehlers proposes and agrees to provide the following scope of services:

Phase I - Gather Required Information

- To complete our work, we will need to gather certain information which may include:
  - Capital improvement costs for 2024-2033 (or other timeline as available and desired)
  - YE 2020-2022, Budget 2023 and Budget 2024 Detailed actual revenues and expenses for
    - General Fund
    - Capital Improvement Fund
    - Stormwater Management Fund (as applicable if Capital improvement plan includes costs which will impact this fund)
  - Year-end 2022 and estimated year-end 2023 cash balances of the applicable funds noted above including both Restricted and Unrestricted reserves.

Phase II - Prepare Financing Model & Long-Range Cash Flow Analysis

- Based on the Client's objectives and the information available, we will prepare a Client-specific financial planning model that includes:
  - Capital Planning Model. Using Client's capital improvement plans, we will prepare one or more models identifying funding sources for identified projects. Fund balances, tax levy, debt proceeds, and annual revenues will be evaluated as funding sources.
  - Debt Model. We will prepare a current debt service schedule including projected debt abatement sources and tax levy requirements. To the extent that debt financing is required for capital improvement projects, the projected impact of that financing will be modeled. The model will also forecast debt limit capacity utilization and the projected impact of future debt obligations on selected debt profile indicators (for General Obligation debt).
  - Meet with staff virtually to discuss and review the analysis.

Phase III – Reports and Presentations

- Following completion of the model, we will prepare a summary report that includes and explains all primary elements of the plan. The report will include a summary of key observations and recommendations.
- The report will be presented at a meeting of the desired Governing Body.
- A second report and presentation can be completed at the option of the Village.

Scope of Service Limitations

Notwithstanding the Scope of Service listed above, Ehlers' engagement related to the Project is expressly limited as follows:

1. Scope does not include serving as Municipal Advisor on a debt issuance for capital projects. This would be completed in a separate engagement.

Compensation

In return for the services set forth in the "Scope of Service," Client agrees to compensate Ehlers in the amount of $3,500.

Service^	Charge
Capital Plan (including one meeting)*	$3,000
Additional meeting and report (optional)	$ 500
Total	**$3,500**

*Base fee includes up to three financial scenarios. Additional scenarios will be run as needed at a cost of $750/scenario.

^In the event Client determines not to proceed with the Project once it has been authorized, but prior to completion, the compensation due will be prorated to reflect the percentage of the work completed.

Payment for Services

For all compensation due to Ehlers, Ehlers will invoice Client for the amount due at the completion of the work. Our fees include our normal travel, printing, computer services, and mail/delivery charges. The invoice is due and payable upon receipt by the Client.

Hourly Charges

For any service directed by Client and not covered by this, or another applicable Appendix, Client will be charged on an hourly basis. Current hourly rates are:

Senior Municipal Advisor	$250-300/hour
Municipal Advisor	$200-250/hour
Financial Specialist	$200/hour
Senior Financial Analyst	$200-230/hour
Financial Analyst	$195-215/hour
Clerical Support	$100/hour

Client Engagement

The above Proposal is hereby accepted by the Village of Thiensville, Wisconsin,

by its authorized officer this   day of   , 2023.

Name (Printed): ____

Title (Printed): _______________________________________

Signature: ____

MID-MORAINE MUNICIPAL COURT

SERVING COMMUNITIES IN WASHINGTON & OZAUKEE COUNTIES

DATE: MAY 4, 2023

TO: ADMINISTRATIVE COMMITTEE

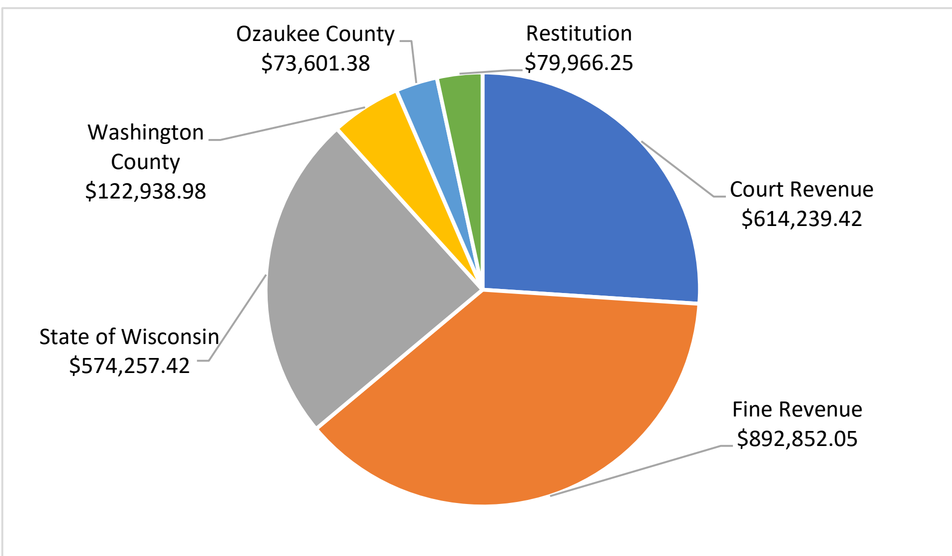
FROM: KATHLEEN BUTH, MUNICIPAL COURT CLERK

SUBJECT: 2022 MUNICIPAL COURT SUMMARY

This memo summarizes the Mid-Moraine Municipal Court operations for the year 2022 and includes detailed information regarding the court's revenues, expenses, and citations issued for each member municipality.

GENERAL

The 2022 Municipal Court's gross revenue of $2,357,855.50 was slightly lower by 3.4% when compared to 2021 gross revenue of $2,440,832.18. The revenue received by the Wisconsin Department of Revenue State Debt Collection Program (SDC) totaled $662,781.43 and accounted for 28.11% of the total revenue collected by the Municipal Court in 2022.



REVENUE DISTRIBUTION INFORMATION

Payee Description	2022 Total	2022 %	2021 Total	2021 %	'22 vs '21 %
Court Revenue	**$ 614,239.42**	**26.05%**	**$ 617,270.03**	**25.29%**	-0.49%
Fine Revenue	$ 892,852.05	37.87%	$ 935,439.63	38.32%	-4.55%
State of Wisconsin	$ 574,257.42	24.36%	$ 601,996.01	24.66%	-4.61%
Washington Co	$ 122,938.98	5.21%	$ 128,827.89	5.28%	-4.57%
Ozaukee Co	$ 73,601.38	3.12%	$ 80,950.59	3.32%	-9.08%
Restitution	$ 79,966.25	3.39%	$ 76,348.03	3.13%	4.74%
Total	**$ 2,357,855.50**	100.00%	**$ 2,440,832.18**	100.00%	**-3.40%**

FUND BALANCE

In 2022, the Fund Balance was increased by $5,000 as recommended by the Administrative Committee. As of December 31. 2023, the total Fund Balance is $37,310 and the total Net Position for the Municipal Court is $73,808.

The chart below details each municipality's contributions made in 2022 and the total contributions to the fund balance since 2015 when the contributions started.

Member Municipality	Fund Balance Total	2022 Contributions
C-West Bend	$ 8,010.30	$ 1,103.28
V-Germantown	$ 3,641.70	$ 475.49
C-Hartford	$ 3,660.71	$ 449.56
V-Kewaskum	$ 1,249.11	$ 189.86
V-Slinger	$ 3,041.17	$ 447.89
V-Jackson	$ 1,991.98	$ 303.25
C-Port Washington	$ 2,775.03	$ 310.57
V-Grafton	$ 2,186.82	$ 187.54
V-Saukville	$ 2,164.78	$ 305.58
C-Cedarburg	$ 1,449.72	$ 185.54
V-Thiensville	$ 1,083.13	$ 142.32
C-Mequon	$ 4,873.69	$ 747.16
V-Fredonia	$ 221.03	$ 32.59
V-Newburg	$ 193.37	$ 24.94
T-Trenton	$ 628.62	$ 77.47
T-Hartford	$ 138.84	$ 16.96
TOTAL	**$ 37,310.00**	**$ 5,000.00**

BUDGET

The 2022 Municipal Court Budget approved by the Administrative Committee was $634,200. The actual expenses in 2022 were $619,879.42 which is under budget by $14,320.58. Most of the savings were in wages as the Municipal Court went through the process of getting approval from the Administrative Committee to replace two part-time positions with a full-time position.

The budgeted expenses approved for each municipality are based on the citations processed by the member municipalities during an 18-month period. At the end of the year, each member is charged their portion of expenses based on their percentage of "usage" or the number of cases processed during the calendar year.

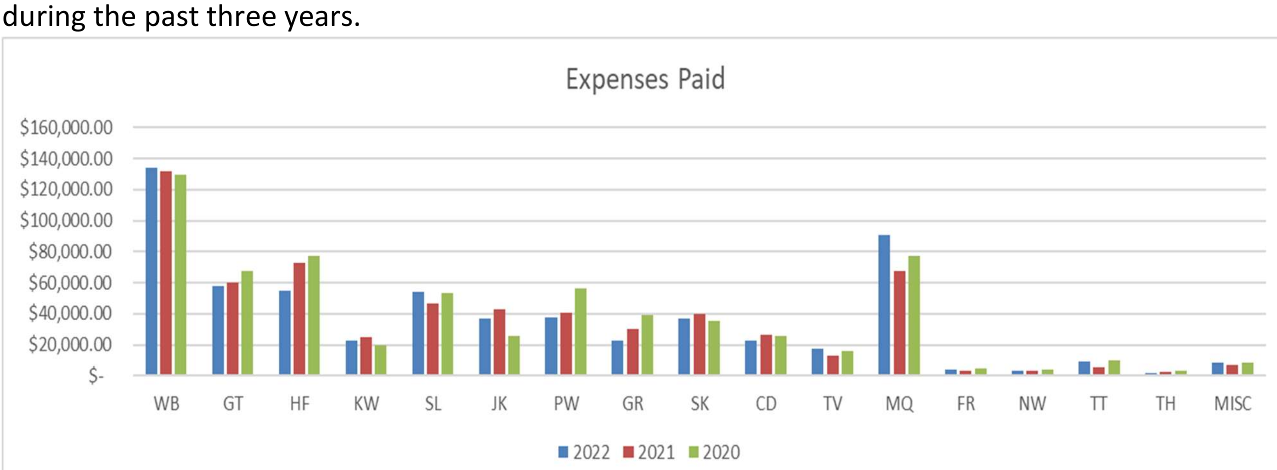
The total amount paid in 2022 for housing Municipal Court inmates was $5,800. The Municipal Court has reduced the number of warrants issued for non-payment by sending unpaid debt to the Wisconsin State Debt Collection Program (SDC) and Wisconsin Tax Refund Intercept Program for collection.

The chart below shows each member's approved 2022 budgeted expense amount. The adjusted budgeted expense and actual expense amounts were determined based on the actual number of citations issued by each municipality.

2022 Budget Detail for Member Municipalities

JC	Member Municipality	2022 Budget Approved	% Bdgt	Adjusted	ACTUAL	+ / -	Cases Processed 2022	% Usage
1	West Bend	$ 126,137	20.05%	$ 138,143	$ 133,880.16	$ (4,263.19)	3,318	22.07%
2	Germantown	$ 65,693	10.44%	$ 59,537	$ 57,700.01	$ (1,837.36)	1,430	9.51%
3	Hartford (City)	$ 78,464	12.47%	$ 56,290	$ 54,552.73	$ (1,737.15)	1,352	8.99%
4	Kewaskum	$ 19,944	3.17%	$ 23,773	$ 23,039.65	$ (733.66)	571	3.80%
5	Slinger	$ 51,755	8.22%	$ 56,082	$ 54,350.99	$ (1,730.71)	1,347	8.96%
6	Jackson	$ 32,015	5.09%	$ 37,971	$ 36,798.89	$ (1,171.80)	912	6.07%
7	Port Washington	$ 52,223	8.30%	$ 38,887	$ 37,686.58	$ (1,200.07)	934	6.21%
8	Grafton	$ 35,748	5.68%	$ 23,482	$ 22,757.21	$ (724.66)	564	3.75%
9	Saukville	$ 36,156	5.75%	$ 38,262	$ 37,081.33	$ (1,180.80)	919	6.11%
10	Cedarburg	$ 25,367	4.03%	$ 23,232	$ 22,515.11	$ (716.95)	558	3.71%
11	Thiensville	$ 15,250	2.42%	$ 17,820	$ 17,269.65	$ (549.93)	428	2.85%
12	Mequon	$ 71,962	11.44%	$ 93,553	$ 90,665.67	$ (2,887.11)	2,247	14.94%
13	Fredonia	$ 4,082	0.65%	$ 4,080	$ 3,954.27	$ (125.91)	98	0.65%
14	Newburg	$ 3,382	0.54%	$ 3,123	$ 3,026.22	$ (96.37)	75	0.50%
15	Trenton	$ 8,893	1.41%	$ 9,701	$ 9,401.47	$ (299.37)	233	1.55%
16	Hartford (Town)	$ 2,129	0.34%	$ 2,123	$ 2,057.83	$ (65.53)	51	0.34%
99	Other Revenue	$ 5,000	N/A	$ 8,142	$ 8,141.65	$ -		
	Total	**$ 634,200**	**100.00%**	**$ 634,200**	**$614,879.42**	**$ (19,320.58)**	**15,037**	**100.00%**

For comparison purposes, below is a chart showing the actual expenses paid by each municipality during the past three years.



MUNICIPAL COURT REVENUE

There are different types of revenue that the Municipal Court uses to offset expenses. The $33.00 "Court Costs" surcharge is assessed to most of the Municipal Court citations that are issued. In addition to court costs, the Municipal Court also uses other types of revenue to offset expenses. The "JE from Fine Revenue" is fine money transferred to court revenue when there is a shortfall of revenue to cover expenses. If a member municipality were to have more revenue than needed to cover their expenses, the excess revenue would be paid to the municipality at the end of the year. In 2022, there was no excess revenue payment made to a municipality.

Court Costs Revenue Breakdown	2022 Total	2022 %	2021 Total	2021 %	'22 vs '21 %
Court Costs ($33/citation)	**$ 395,608.63**	64.34%	**$ 409,118.89**	66.28%	-3.30%
Administrative Costs	$ 6,393.69	1.04%	$ 7,221.47	1.17%	-11.46%
Interest Income	$ 180.65	0.03%	$ 273.18	0.04%	-33.87%
Miscellaneous Revenue	$ 7,961.00	1.29%	$ 6,454.04	1.05%	23.35%
JE from Fine Revenue	$ 204,735.45	33.30%	$ 194,606.82	31.53%	5.20%
Excess Revenue Paid	$ -	0.00%	$ (404.37)	-0.07%	0.00%
Total	**$ 614,879.42**	100.00%	**$ 617,270.03**	100.00%	**-0.39%**

The total revenue of $614,879.42 is shown below in more detail for each member. The "JE Amount" column shows the total amount of Court Revenue received from Fine Revenue (shortfall) and the column "Excess Pd" shows any excess revenue payments made to the municipality at the end of the year.

Member Municipality	-- COURT COSTS REVENUES -- Actual	JE Amount	Excess Pd	Total
West Bend	$ 86,059.14	$ 47,821.02	$ -	$ 133,880.16
Germantown	$ 37,793.86	$ 19,906.15	$ -	$ 57,700.01
Hartford	$ 42,988.90	$ 11,563.83	$ -	$ 54,552.73
Kewaskum	$ 14,938.02	$ 8,101.63	$ -	$ 23,039.65
Slinger	$ 31,498.07	$ 22,852.92	$ -	$ 54,350.99
Jackson	$ 24,564.26	$ 12,234.63	$ -	$ 36,798.89
Port Washington	$ 26,335.12	$ 11,351.46	$ -	$ 37,686.58
Grafton	$ 15,986.33	$ 6,770.88	$ -	$ 22,757.21
Saukville	$ 25,642.12	$ 11,439.21	$ -	$ 37,081.33
Cedarburg	$ 15,304.55	$ 7,210.56	$ -	$ 22,515.11
Thiensville	$ 11,613.96	$ 5,655.69	$ -	$ 17,269.65
Mequon	$ 57,846.72	$ 32,818.95	$ -	$ 90,665.67
Fredonia	$ 2,634.61	$ 1,319.66	$ -	$ 3,954.27
Newburg	$ 2,079.06	$ 947.16	$ -	$ 3,026.22
Trenton	$ 5,130.53	$ 4,270.94	$ -	$ 9,401.47
T-Hartford	$ 1,587.07	$ 470.76	$ -	$ 2,057.83
Interest/Misc	$ 8,141.65	$ -	$ -	$ 8,141.65
Fund Balance	$ -	$ 5,000.00	$ -	$ 5,000.00
TOTALS	**$ 410,143.97**	**$ 209,735.45**	**$ -**	**$ 619,879.42**

A detailed summary chart for each municipality is listed below and includes information from the past three years.

KEY:

Year	Calendar year of information provided.
Cases	The number of citations processed in Municipal Court.
% Use	Percentage of usage based on the number of citations processed.
Court Rev	Total court revenue including court costs, administrative and miscellaneous revenues.
Court Exp	Total court expenses for municipality (based on calendar year usage).
EOY Adj	Monies transferred from Fine revenue to Court Costs revenue.
CC Savings	The savings of $5.00 for each citation issue in Municipal Court and not through Circuit Court.
Fine Rev	The total Fine revenue paid to the municipality.
$ per Cite	The average Fine revenue received for each citation issued.

CITY OF WEST BEND

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	3,318	22.07%	$ 86,059.14	$ 133,880.16	$ (47,821.02)	$ 16,590.00	$ 231,996.43	$ 69.92
2021	3,317	21.56%	$ 90,697.47	$ 131,641.34	$ (40,943.87)	$ 16,585.00	$ 248,519.77	$ 74.92
2020	2,839	20.10%	$ 75,807.08	$ 129,395.84	$ (53,588.76)	$ 14,195.00	$ 180,642.68	$ 63.63

VILLAGE OF GERMANTOWN

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	1,430	9.51%	$ 37,793.86	$ 57,700.01	$ (19,906.15)	$ 7,150.00	$ 133,353.74	$ 93.25
2021	1,511	9.82%	$ 42,557.54	$ 59,966.86	$ (17,409.32)	$ 7,555.00	$ 152,600.04	$ 100.99
2020	1,478	10.46%	$ 36,556.49	$ 67,364.22	$ (30,807.73)	$ 7,390.00	$ 84,975.67	$ 57.49

CITY OF HARTFORD

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	1,352	8.99%	$ 42,988.90	$ 54,552.73	$ (11,563.83)	$ 6,760.00	$ 98,677.35	$ 72.99
2021	1,834	11.92%	$ 46,261.14	$ 72,785.72	$ (26,524.58)	$ 9,170.00	$ 102,755.56	$ 56.03
2020	1,700	12.04%	$ 42,959.20	$ 77,482.53	$ (34,523.33)	$ 8,500.00	$ 69,692.84	$ 41.00

VILLAGE OF KEWASKUM

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	571	3.80%	$ 14,938.02	$ 23,039.65	$ (8,101.63)	$ 2,855.00	$ 22,992.08	$ 40.27
2021	628	4.08%	$ 16,807.04	$ 24,923.35	$ (8,116.31)	$ 3,140.00	$ 24,488.16	$ 38.99
2020	429	3.04%	$ 10,306.98	$ 19,552.94	$ (9,245.96)	$ 2,145.00	$ 12,182.72	$ 28.40

VILLAGE OF SLINGER

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	1,347	8.96%	$ 31,498.07	$ 54,350.99	$ (22,852.92)	$ 6,735.00	$ 52,132.00	$ 38.70
2021	1,178	7.66%	$ 26,856.09	$ 46,751.13	$ (19,895.04)	$ 5,890.00	$ 53,973.69	$ 45.82
2020	1,163	8.23%	$ 29,268.84	$ 53,007.17	$ (23,738.33)	$ 5,815.00	$ 46,997.68	$ 40.41

VILLAGE OF JACKSON

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	912	6.07%	$ 24,564.26	$ 36,798.89	$ (12,234.63)	$ 4,560.00	$ 51,035.33	$ 55.96
2021	1,081	7.03%	$ 23,515.76	$ 42,901.51	$ (19,385.75)	$ 5,405.00	$ 34,972.00	$ 32.35
2020	561	3.97%	$ 14,691.24	$ 25,569.23	$ (10,877.99)	$ 2,805.00	$ 26,222.87	$ 46.74

CITY OF PORT WASHINGTON

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	934	6.21%	$ 26,335.12	$ 37,686.58	$ (11,351.46)	$ 4,670.00	$ 56,054.23	$ 60.02
2021	1,015	6.60%	$ 34,005.47	$ 40,282.17	$ (6,276.70)	$ 5,075.00	$ 62,235.43	$ 61.32
2020	1,233	8.73%	$ 37,289.98	$ 56,197.62	$ (18,907.64)	$ 6,165.00	$ 56,803.22	$ 46.07

VILLAGE OF GRAFTON

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	564	3.75%	$ 15,986.33	$ 22,757.21	$ (6,770.88)	$ 2,820.00	$ 41,069.72	$ 72.82
2021	760	4.94%	$ 20,139.57	$ 30,162.02	$ (10,022.45)	$ 3,800.00	$ 44,595.01	$ 58.68
2020	858	6.07%	$ 21,044.60	$ 39,105.89	$ (18,061.29)	$ 4,290.00	$ 38,508.04	$ 44.88

VILLAGE OF SAUKVILLE

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	919	6.11%	$ 25,642.12	$ 37,081.33	$ (11,439.21)	$ 4,595.00	$ 42,672.11	$ 46.43
2021	1,006	6.54%	$ 24,869.73	$ 39,924.99	$ (15,055.26)	$ 5,030.00	$ 33,798.39	$ 33.60
2020	784	5.55%	$ 22,513.96	$ 35,733.12	$ (13,219.16)	$ 3,920.00	$ 32,710.96	$ 41.72

CITY OF CEDARBURG

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	558	3.71%	$ 15,304.55	$ 22,515.11	$ (7,210.56)	$ 2,790.00	$ 36,534.80	$ 65.47
2021	662	4.30%	$ 16,058.35	$ 26,272.71	$ (10,214.36)	$ 3,310.00	$ 37,107.96	$ 56.05
2020	569	4.03%	$ 15,445.36	$ 25,933.86	$ (10,488.50)	$ 2,845.00	$ 28,355.98	$ 49.83

VILLAGE OF THIENSVILLE

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	428	2.85%	$ 11,613.96	$ 17,269.65	$ (5,655.69)	$ 2,140.00	$ 12,538.18	$ 29.29
2021	319	2.07%	$ 10,794.43	$ 12,660.11	$ (1,865.68)	$ 1,595.00	$ 19,177.09	$ 60.12
2020	346	2.45%	$ 10,318.58	$ 15,769.97	$ (5,451.39)	$ 1,730.00	$ 11,210.32	$ 32.40

CITY OF MEQUON

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	2,247	14.94%	$ 57,846.72	$ 90,665.67	$ (32,818.95)	$ 11,235.00	$ 101,056.00	$ 44.97
2021	1,704	11.08%	$ 50,772.01	$ 67,626.43	$ (16,854.42)	$ 8,520.00	$ 99,210.35	$ 58.22
2020	1,698	12.02%	$ 58,980.03	$ 77,391.37	$ (18,411.34)	$ 8,490.00	$ 110,231.75	$ 64.92

VILLAGE OF FREDONIA

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	98	0.65%	$ 2,634.61	$ 3,954.27	$ (1,319.66)	$ 490.00	$ 2,984.73	$ 30.46
2021	91	0.59%	$ 3,133.82	$ 3,611.51	$ (477.69)	$ 455.00	$ 6,518.64	$ 71.63
2020	96	0.68%	$ 2,270.55	$ 4,375.48	$ (2,104.93)	$ 480.00	$ 1,409.29	$ 14.68

VILLAGE OF NEWBURG

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	75	0.50%	$ 2,079.06	$ 3,026.22	$ (947.16)	$ 375.00	$ 1,952.34	$ 26.03
2021	84	0.53%	$ 3,139.53	$ 3,214.64	$ (75.11)	$ 420.00	$ 5,690.49	$ 67.74
2020	84	0.59%	$ 2,655.53	$ 3,828.55	$ (1,173.02)	$ 420.00	$ 3,694.78	$ 43.99

TOWN OF TRENTON

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	233	1.55%	$ 5,130.53	$ 9,401.47	$ (4,270.94)	$ 1,165.00	$ 4,173.77	$ 17.91
2021	129	0.84%	$ 5,523.98	$ 5,119.61	$ 404.37	$ 645.00	$ 8,854.33	$ 68.64
2020	223	1.58%	$ 6,449.16	$ 10,163.88	$ (3,714.72)	$ 1,115.00	$ 8,705.41	$ 39.04

TOWN OF HARTFORD

Year	Cases	% Use	Court Rev	Court Exp	EOY Adj	CC Savings	Fine Rev	$ per Cite
2022	51	0.33%	$ 1,587.07	$ 2,057.83	$ (470.76)	$ 255.00	$ 3,629.24	$ 71.16
2021	68	0.44%	$ 1,208.43	$ 2,698.71	$ (1,490.28)	$ 340.00	$ 942.72	$ 13.86
2020	64	0.46%	$ 1,655.29	$ 2,916.99	$ (1,261.70)	$ 320.00	$ 2,436.05	$ 38.06

CITATIONS PROCESSED
In 2021, the court saw an increase in the number of citations processed from 14,125 in 2020 to 15,387, an increase of 8.93% from the previous year.

Year	Total	% Chg
2022	15,037	-2.27%
2021	15,387	8.93%
2020	14,125	-30.64%
2019	20,365	-5.65%
2018	21,585	-4.10%
2017	22,508	-1.76%
2016	22,911	-2.56%
2015	23,513	-0.47%
2014	23,625	-4.94%
2013	24,852	-5.65%

SUMMARY
Listed below is a chart which shows each municipality and the costs associated with being a member of the Municipal Court.

Member Municipality	Year Joined	Total Cases	Muni Court Revenue	Circuit Court Savings	Total Savings 1991 - 2022
West Bend	1991	173,255	$ (112,571.45)	$ 866,275.00	$ 753,703.55
Germantown	1998	59,480	$ (152,105.75)	$ 297,400.00	$ 145,294.25
Hartford	1991	72,377	$ (168,918.06)	$ 361,885.00	$ 192,966.94
Kewaskum	1991	19,915	$ (46,045.04)	$ 99,575.00	$ 53,529.96
Slinger	1991	37,686	$ (144,544.06)	$ 188,430.00	$ 43,885.94
Jackson	1991	30,967	$ (119,775.18)	$ 154,835.00	$ 35,059.82
Port Washingtor	1996	53,597	$ (111,832.84)	$ 267,985.00	$ 156,152.16
Grafton	1996	41,827	$ (92,456.39)	$ 209,135.00	$ 116,678.61
Saukville	1998	25,644	$ (70,415.19)	$ 128,220.00	$ 57,804.81
Cedarburg	2003	18,485	$ (109,553.46)	$ 92,425.00	$ (17,128.46)
Thiensville	2010	7,684	$ (52,284.80)	$ 38,420.00	$ (13,864.80)
Mequon	2011	32,430	$ (140,080.32)	$ 162,150.00	$ 22,069.68
Fredonia	2006	2,826	$ (38,717.69)	$ 14,130.00	$ (24,587.69)
Newburg	1999	2,200	$ (38,964.78)	$ 11,000.00	$ (27,964.78)
Trenton	1998	11,955	$ (35,640.76)	$ 59,775.00	$ 24,134.24
T-Hartford	1998	1,889	$ (15,199.17)	$ 9,445.00	$ (5,754.17)
Totals		**592,217**	**$ (1,449,104.94)**	**$ 2,961,085.00**	**$ 1,511,980.06**

Attached to this memo is the 2022 Income Statement and the Citations Processed 1991 through 2022 worksheets. Please contact me at 334-5700, extension 102, with any questions.

Attachments

cc: Police Chiefs

Mid-Moraine Municipal Court
Income Statement
Compared to Budget
For the Twelve Months Ending December 31, 2022

Account Description	YTD Actual	Budget	YTD Variance
COURT REVENUE			
West Bend Court	$ 133,880.16	$ 125,033.72	$ 8,846.44
Germantown Court	$ 57,700.01	$ 65,217.51	$ (7,517.50)
Hartford Court	$ 54,552.73	$ 78,014.44	$ (23,461.71)
Kewaskum Court	$ 23,039.65	$ 19,754.14	$ 3,285.51
Slinger Court	$ 54,350.99	$ 51,307.11	$ 3,043.88
Jackson Court	$ 36,798.89	$ 31,712.75	$ 5,086.14
Port Washington Court	$ 37,686.58	$ 51,911.43	$ (14,224.85)
Grafton Court	$ 22,757.21	$ 35,560.46	$ (12,803.25)
Saukville Court	$ 37,081.33	$ 35,850.42	$ 1,230.91
Cedarburg Court	$ 22,515.11	$ 25,181.46	$ (2,666.35)
Thiensville Court	$ 17,269.65	$ 15,107.68	$ 2,161.97
Mequon Court	$ 90,665.67	$ 71,214.84	$ 19,450.83
Fredonia Court	$ 3,954.27	$ 4,049.41	$ (95.14)
Newburg Court	$ 3,026.22	$ 3,357.06	$ (330.84)
Trenton Court	$ 9,401.47	$ 8,815.53	$ 585.94
Town Hartford Court	$ 2,057.83	$ 2,112.04	$ (54.21)
Other / Miscellaneous	$ 7,961.00	$ 4,900.00	$ 3,061.00
Interest Income	$ 180.65	$ 100.00	$ 80.65
Total Court Revenue	**$ 614,879.42**	**$ 629,200.00**	**$ (14,320.58)**
FUND BALANCE REVENUE			
West Bend Court	$ 1,103.28	$ 1,103.28	$ -
Germantown Court	$ 475.49	$ 475.49	$ -
Hartford Court	$ 449.56	$ 449.56	$ -
Kewaskum Court	$ 189.86	$ 189.86	$ -
Slinger Court	$ 447.89	$ 447.89	$ -
Jackson Court	$ 303.25	$ 303.25	$ -
Port Washington Court	$ 310.57	$ 310.57	$ -
Grafton Court	$ 187.54	$ 187.54	$ -
Saukville Court	$ 305.58	$ 305.58	$ -
Cedarburg Court	$ 185.54	$ 185.54	$ -
Thiensville Court	$ 142.32	$ 142.32	$ -
Mequon Court	$ 747.16	$ 747.16	$ -
Fredonia Court	$ 32.59	$ 32.59	$ -
Newburg Court	$ 24.94	$ 24.94	$ -
Trenton Court	$ 77.47	$ 77.47	$ -
Town Hartford Court	$ 16.96	$ 16.96	$ -
Total Fund Balance Revenue	**$ 5,000.00**	**$ 5,000.00**	**$ -**
TOTAL REVENUES	**$ 619,879.42**	**$ 634,200.00**	**$ (14,320.58)**

Mid-Moraine Municipal Court
Income Statement
Compared to Budget
For the Twelve Months Ending December 31, 2022

Account Description	YTD Actual	Budget	YTD Variance
EXPENSES			
Salary - Judge	$ 83,232.00	$ 83,232.00	$ -
Wages - Salary	$ 129,043.00	$ 129,043.00	$ -
Wages - Hourly	$ 172,556.84	$ 197,485.00	$ (24,928.16)
Merit Performance Comp	$ 3,871.00	$ 3,871.00	$ -
FICA	$ 28,574.17	$ 31,643.00	$ (3,068.83)
WRS	$ 22,642.04	$ 23,734.00	$ (1,091.96)
Life Insurance	$ 1,111.31	$ 1,000.00	$ 111.31
Disability Insurance	$ -	$ 900.00	$ (900.00)
Health Insurance	$ 48,405.43	$ 46,629.00	$ 1,776.43
Separation Liability	$ 1,288.00	$ (7,596.00)	$ 8,884.00
Telephone	$ 5,054.46	$ 5,000.00	$ 54.46
Postage	$ 4,000.00	$ 4,000.00	$ -
Membership and Dues	$ 290.00	$ 140.00	$ 150.00
Judge Seminars & Training	$ 1,714.19	$ 1,200.00	$ 514.19
Staff Seminars & Training	$ 2,211.39	$ 2,200.00	$ 11.39
Court Mileage	$ 5,592.04	$ 7,500.00	$ (1,907.96)
Office & Operating Supplies	$ 5,760.48	$ 6,500.00	$ (739.52)
PPE Supplies	$ 448.87	$ 500.00	$ (51.13)
Utilities - Gas	$ 2,131.53	$ 2,500.00	$ (368.47)
Utilities - Electric	$ 3,031.67	$ 5,700.00	$ (2,668.33)
Legal Counsel	$ 1,390.25	$ 500.00	$ 890.25
TiPSS Software	$ 19,819.00	$ 19,590.00	$ 229.00
Software Contract Services	$ 10,360.05	$ 8,000.00	$ 2,360.05
Repair & Maintenance	$ 504.15	$ 975.00	$ (470.85)
Auditing Services	$ 8,800.00	$ 8,800.00	$ -
Computer Support	$ 9,045.25	$ 5,000.00	$ 4,045.25
Interpreting Services	$ 397.87	$ 400.00	$ (2.13)
Substitute Judge Contract	$ 1,525.00	$ 800.00	$ 725.00
Prisoner Subsistence	$ -	$ -	$ -
Insurance - Com. Crime	$ 813.00	$ 825.00	$ (12.00)
Insurance - Property	$ 455.00	$ 400.00	$ 55.00
Insurance - Gen. Liability	$ 4,555.00	$ 4,508.00	$ 47.00
Insurance - Workers Comp	$ 796.00	$ 750.00	$ 46.00
Bond Municipal Judge	$ 100.00	$ 100.00	$ -
Equip Rental - Postage Meter	$ 420.00	$ 425.00	$ (5.00)
Rent	$ 29,700.00	$ 27,600.00	$ 2,100.00
Admin/Special Purpose	$ 108.96	$ 100.00	$ 8.96
Capital Expenditures	$ -	$ -	$ -
Furniture & Fixtures	$ -	$ -	$ -
Computer Equipment	$ 2,384.64	$ 2,500.00	$ (115.36)
Office Equipment	$ -	$ -	$ -
Lease Improvements	$ -	$ -	$ -
Depreciation Expense	$ 2,746.83	$ 2,746.00	$ 0.83
Excess Revenue Payment	$ -	$ -	$ -
Total Expenses	**$ 614,879.42**	**$ 629,200.00**	**$ (14,320.58)**
NET INCOME	**$ 5,000.00**	**$ 5,000.00**	**$ -**

Mid-Moraine Municipal Court
Citations Processed
1991 - 2022

YEAR	TOTAL		WB	GT	HF	KW	SL	JK	PW	GR	SK	CD	TV	MQ	FR	NW	TT	TH
Totals	**592,217**	**% Chg**	**173,255**	**59,480**	**72,377**	**19,915**	**37,686**	**30,967**	**53,597**	**41,827**	**25,644**	**18,485**	**7,684**	**32,430**	**2,826**	**2,200**	**11,955**	**1,889**
2022	15,037	-2.27%	3,318	1,430	1,352	571	1,347	912	934	564	919	558	428	2,247	98	75	233	51
2021	15,387	8.93%	3,317	1,511	1,834	628	1,178	1,081	1,015	760	1,006	662	319	1,704	91	84	129	68
2020	14,125	-30.64%	2,839	1,478	1,700	429	1,163	561	1,233	858	784	569	346	1,698	96	84	223	64
2019	20,365	-5.65%	4,034	1,897	1,777	578	1,862	1,065	1,733	1,218	1,116	893	653	2,855	112	139	358	75
2018	21,585	-4.10%	4,645	2,043	2,259	694	1,513	1,113	1,508	1,453	1,065	743	873	2,966	92	110	420	88
2017	22,508	-1.76%	5,373	1,958	2,604	595	1,744	1,268	1,781	1,427	1,109	640	637	2,550	87	108	548	79
2016	22,911	-2.56%	5,536	2,406	1,835	810	1,701	1,148	1,659	1,675	1,314	797	492	2,802	144	71	479	42
2015	23,513	-0.47%	5,667	2,254	2,211	749	1,674	1,092	1,383	1,510	**1,764**	666	**859**	2,761	158	67	591	107
2014	23,625	-4.94%	6,202	2,445	2,176	724	1,666	1,116	1,476	1,438	1,425	692	680	2,795	195	64	431	100
2013	24,852	-5.65%	5,308	**3,276**	**3,160**	767	1,540	1,050	1,213	1,708	1,200	972	674	3,325	144	47	403	65
2012	26,340	19.11%	5,549	3,218	2,999	**887**	1,725	**1,597**	1,118	1,937	1,071	896	620	**4,032**	166	35	394	96
2011	22,114	6.95%	4,782	2,057	2,601	604	**1,857**	1,358	1,173	1,605	1,147	852	506	2,695	215	59	480	**123**
2010	20,677	5.87%	5,640	2,579	2,366	606	1,490	1,169	1,342	1,678	1,255	1,006	597		178	46	622	103
2009	19,531	-5.60%	5,124	2,453	2,605	580	1,577	1,194	1,375	1,578	1,086	1,104			233	81	458	83
2008	20,690	0.17%	6,042	2,539	2,952	629	937	971	1,566	1,871	1,191	1,141			279	68	411	93
2007	20,654	-0.58%	5,826	2,122	2,738	554	796	1,230	1,798	1,866	1,511	1,116			**282**	102	630	83
2006	20,775	-4.46%	6,031	2,441	2,908	514	880	1,135	1,757	**1,961**	853	1,196			256	132	652	59
2005	21,744	0.93%	5,734	2,537	3,364	649	1,096	1,171	2,214	1,819	1,020	1,355				**151**	529	105
2004	21,544	1.11%	5,397	2,479	2,980	710	1,262	1,507	2,897	1,486	828	1,135				144	670	49
2003	21,308	1.49%	5,329	2,352	2,936	655	1,188	1,088	3,251	1,381	748	**1,492**				132	653	103
2002	20,995	8.55%	6,109	3,127	3,075	684	1,204	989	2,950	1,274	642					108	**748**	85
2001	19,342	-7.41%	5,747	2,663	1,753	704	1,257	659	**3,515**	1,447	814					92	652	39
2000	20,890	3.32%	6,495	2,595	2,054	549	1,231	1,036	3,469	1,948	750					96	619	48
1999	20,218	-0.59%	6,567	2,736	2,062	539	1,299	803	3,276	1,779	564					105	438	50
1998	20,339	30.61%	**7,095**	2,884	2,095	555	1,125	967	3,031	1,910	462						184	31
1997	15,572	11.46%	6,878		1,860	592	1,008	594	2,813	1,827								
1996	13,971	28.97%	6,444		1,928	585	680	368	2,117	1,849								
1995	10,833	15.75%	6,860		2,162	730	642	439										
1994	9,359	-7.73%	5,616		1,771	606	514	852										
1993	10,143	23.95%	6,052		2,387	672	277	755										
1992	8,183	165.08%	5,495		1,327	567	218	576										
1991	3,087	N/A	2,204		546	199	35	103										