

VILLAGE OF THIENSVILLE
COMMITTEE OF THE WHOLE AND BOARD OF TRUSTEES
AGENDA

DATE: Monday, September 11, 2017

LOCATION: 250 Elm Street
Thiensville, WI

Time: 6:00 PM

I. CALL TO ORDER

II. ROLL CALL

President:	Van Mobley
Trustees:	Kim Beck
	Ronald Heinritz
	Rob Holyoke
	Kenneth Kucharski
	David Lange
	Elmer Prenzlowl
Administrator:	Dianne Robertson
Attorney:	Robert Feind
Staff:	Fire Chief Brian Reiels
	Police Chief Scott Nicholson
	Director of Public Works Andy LaFond
	Assistant Administrator Colleen Landisch-Hansen
	Clerk/Administrative Assistant Amy Langlois

III. PLEDGE OF ALLEGIANCE

President Mobley to lead the recitation of the Pledge of Allegiance.

IV. APPROVAL OF MINUTES

A. Board Of Trustees

1. August 21, 2017

Documents:

[8-21-2017 BOARD MINUTES.PDF](#)

V. DEPARTMENT REPORTS

A. Department Reports

1. Fire Department

a. August Fire, 2017

Documents:

[AUGUST FIRE, 2017.PDF](#)

2. Police Department
 - a. August Police, 2017 (Not Available)
3. Public Works Department
 - a. August DPW, 2017

Documents:

[AUGUST DPW, 2017.PDF](#)

VI. COMMITTEE REPORTS

VII. REPORTS AND COMMUNICATIONS (Consent Agenda)

- A. River Advisory Committee
 1. May 18, 2017 (Not Available)
 2. June 15, 2017 (Not Available)
- B. Capital Expenditures

Documents:

[CAPITAL EXPENDITURES.PDF](#)

VIII. FINANCIAL REPORTS AND ACCOUNTS PAYABLE

- A. Accounts Payable For All Funds
 1. Accounts Payable
 - a. August 21, 2017 Through September 8, 2017
Authorization for the Village Administrator to release usual and customary bills
 2. Financial Report (Receipt)
 - a. August, 2017

Documents:

[AUGUST 2017 FINANCIALS.PDF](#)

IX. PRESIDENTS REPORT

- A. Appointments
 1. Operator's License - New
 - a. Remington's River Inn
Emily A. Matejov
 - b. Thiensville Business Association
Robert John Kos
- B. Parade/Street Closing Permit
Junior Woman's Club of Mequon-Thiensville, Turkey Trot, November 23, 2017

Documents:

[STREET CLOSING PERMIT.PDF](#)

X. ADMINISTRATOR'S REPORT

A. Department Reports

1. Administrator's Report

Documents:

[ADMINISTRATOR REPORT.PDF](#)

2. Building Inspection Department (Receipt)

a. August, 2017 Report

Documents:

[SAFEBUILT.PDF](#)

XI. ATTORNEY'S REPORT

XII. COMMITTEE REPORTS

A. Update From Thiensville Business Association Executive Director Rob Kos

B. Community Gateway Update

Documents:

[COMMUNITY GATEWAY UPDATE.PDF](#)

C. Discussion Regarding Fire Department Report Frequency And Budgeted Fire Department Exhaust System

D. Discussion Regarding Allowing Chickens In The Village

Documents:

[CHICKENS.PDF](#)

E. Thiensville Village Park Re-Imagined Committee Update (Trustee Kucharski, Director Of Public Works LaFond And Assistant Administrator Landisch-Hansen)

F. Review And Approval Of Appealing The January 1, 2017 Population Estimate From The Wisconsin Department Of Administration

Documents:

[CENSUS.PDF](#)

G. Proposed Ordinance Changes By The Police Chief: Heavy Truck Route And Class B Roadways; Parking Fine Change; Restrict Night Parking; Move The No Parking Signs On Green Bay Road Bridge; And Clean Up The Right Turn Only Lanes

- H. Review 2017 Fund Balance Report, Capital Projects 5-Year Plan And Budget For Freistadt Road Walking Path

Documents:

[FUND BALANCE REPORT.PDF](#)

- I. Review And Approval Of Proclamation Establishing Sunday, October 29, 2017 As Beggar's Night For The Year 2017 In The Village Of Thiensville With Hours Being From 3:00 PM To 6:00 PM

Documents:

[BEGGARS NIGHT PROCLAMATION.PDF](#)

- J. Review And Approval Of Certificate Of Recognition For Attaining Rank Of Eagle Scout, Thomas Grisa, Boy Scout Troop #852

Documents:

[EAGLE SCOUT.PDF](#)

- K. Discuss 2018 Budget Workshop Date

XIII. REPORTS AND COMMUNICATIONS

XIV. BUSINESS FROM THE FLOOR

- A. Citizens To Be Heard

Open to any citizen who wishes to speak on items not on the agenda. Please step to the podium and give your name and address for the record.

XV. UNFINISHED BUSINESS

- A. Timetable For Reviewing Koepke Appeal For Rescission From The Historic District

XVI. ANY OTHER MISCELLANEOUS BUSINESS BY THE TRUSTEES AS MAY BE BROUGHT BEFORE THE BOARD, OR CARRIED OVER FROM THE PREVIOUS VILLAGE BOARD MEETING.

- A. Inter-Governmental Committee With Mequon

- B. Use Of 101 Green Bay Road, Old Village Hall & Fire Station

- C. Acceptance/Report Of Gifts Received

1. \$1,600.00 From Skippy's Sports Pub & Grub For Village Park Re-Imagined

2. \$7,500.00 From PWSB For Village Park Re-Imagined

- D. Dialog With Mequon Regarding Water Utility Service

- E. Review Next Month's Meeting Date Schedule

XVII. ADJOURNMENT

Amy L. Langlois, Village Clerk
September 8, 2017

Please advise the Thiensville Municipal Hall, 250 Elm Street (242-3720) at least 24 hours prior to the start of this meeting if you have disabilities and desire special accommodations.

**VILLAGE OF THIENSVILLE
COMMITTEE OF THE WHOLE AND BOARD OF TRUSTEES
MINUTES**

DATE: **Monday, August 21, 2017**

LOCATION: **250 Elm Street
Thiensville, WI**

TIME: **5:00 PM**

I. CALL TO ORDER

President Mobley called the meeting to order at 5:00 PM.

II. ROLL CALL

President:	Van Mobley	
Trustees:	Kim Beck	Kenneth Kucharski
	Ronald Heinritz	David Lange
	Rob Holyoke	Elmer Prenzlów
Administrator:	Dianne Robertson	
Attorneys:	Robert Feind	
	Mary Hubacker	
Staff:	Police Chief Scott Nicholson	
	Director of Public Works Andy LaFond	
	Assistant Administrator Colleen Landisch-Hansen	
	Clerk Amy Langlois	

III. PLEDGE OF ALLEGIANCE

Trustee Lange led the recitation of the Pledge of Allegiance.

IV. MOTION TO ADJOURN TO CLOSED SESSION

MOTION by Trustee Beck. **SECONDED** by Trustee Kucharski to adjourn to Closed Session at 5:00 PM pursuant to Chapter 19.85(1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility regarding police personnel and negotiations and Pursuant to Chapter 19.85(1)(e) deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session regarding land purchase.

1. Roll Call Vote

Ayes: Trustees Beck, Heinritz, Holyoke, Kucharski, Lange, Prenzlów and President Mobley.

Naes: None

MOTION CARRIED.

MOTION TO RECONVENE IN OPEN SESSION

1. Vote of Board to reconvene
2. Review and action on Closed Session

MOTION by Trustee Heinritz, **SECONDED** by Trustee Beck to reconvene to Open Session at 6:09 PM.
MOTION CARRIED UNANIMOUSLY.

CONSENT AGENDA

Upon request of any Trustee, any item may be removed from the Consent Agenda for special consideration.

V. APPROVAL OF MINUTES

- A. Board of Trustees
 - 1. July 17, 2017

VI. DEPARTMENT REPORTS (Receipt)

- A. Department Reports (Receipt)
 - 1. Fire Department
 - a. July Fire, 2017
 - 2. Police Department
 - a. July Police, 2017
 - 3. Public Works Department
 - a. July DPW, 2017 (not available)

VII. COMMITTEE REPORTS

VIII. REPORTS AND COMMUNICATIONS

- A. Historic Preservation Commission
 - 1. June 14, 2017
 - 2. July 12, 2017
- B. Plan Commission
 - 1. June 6, 2017
 - 2. July 18, 2017
- C. River Advisory Committee
 - 1. May 18, 2017 (not available)
 - 2. June 15, 2017 (not available)
- D. Zoning Board of Appeals
 - 1. July 11, 2017
- E. Capital Expenditures

MOTION by Trustee Beck, **SECONDED** by Trustee Prenzlows to approve the Consent Agenda. **MOTION CARRIED UNANIMOUSLY.**

BUSINESS AGENDA

IX. FINANCIAL REPORTS AND ACCOUNTS PAYABLE

- A. Accounts Payable for All Funds
 - 1. Accounts Payable
 - a. July 17, 2017 through August 18, 2017

MOTION by Trustee Prenzlów, **SECONDED** by Trustee Heinritz to approve the Accounts Payable from July 17, 2017 through August 18, 2017 in the amount of \$415,607.96. **MOTION CARRIED UNANIMOUSLY.**

2. **Financial Report (Receipt)**
 - a. July, 2017

The Financial Report was received.

X. PRESIDENT'S REPORT

- A. **Appointments**
 1. **Fire Department Member**
Kartik K. Swamy

MOTION by Trustee Prenzlów, **SECONDED** by Trustee Kucharski to approve the Appointment of Fire Department Member Kartik K. Swamy. **MOTION CARRIED UNANIMOUSLY.**

XI. ADMINISTRATOR'S REPORT

- A. **Department Reports**
 1. **Administrator's Report**

Congratulations to Anna Bakalinsky, Owner and President of Mila's Bakery for being recognized as a Woman of Influence by the Milwaukee Business Journal.

The MMSD 2016 Financial Report is available online as well as in Administrator Robertson's office. The Southeastern Wisconsin Regional Planning Commission (SEWRPC) Vision 2050 Recommended Transportation Plan is also available in Administrator Robertson's office for review.

The Village has been asked by developer David Hoff to do a sewer capacity study for the Green Bay Road sewer for possible development of 32 condominium units just north of the Village between Green Bay Road and Main Street.

The Employee Recognition Dinner is scheduled for Wednesday, November 1st. Another date will be looked into due to a conflict with schedules. The Ozaukee Economic Development Small Business of the Year will be presented to Fiddleheads on Tuesday, September 26th.

The second quarter franchise fees from Wisconsin Bell and Charter Communications have been received.

2. **Building Inspection Department (Receipt)**
 - a. July, 2017 Report

The Building Inspection Department report was received.

XII. ATTORNEY'S REPORT

No Attorney's report.

XIII. COMMITTEE REPORTS

- A. Review and approval of a Proclamation Saluting Mike Wroblewski, Fiddleheads, Recognized by Ozaukee Economic Development as Small Business of the Year

Committee of the Whole and Board of Trustees Minutes
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MOTION by Trustee Beck, **SECONDED** by Trustee Lange to approve the Proclamation Saluting Mike Wroblewski, Fiddleheads, Recognized by Ozaukee Economic Development as 2017 Small Business of the Year.
MOTION CARRIED UNANIMOUSLY.

B. Review and recommendation regarding the January 1, 2017 Population Estimate from the Wisconsin Department of Administration

Administrator Robertson shared that the current population estimate from the Wisconsin Department of Administration is 3,190 and explained that there must be a reason behind any challenge. Conducting our own census is not recognized.

President Mobley inquired as to if the census from the school district can be relied upon. Administrator Robertson will look into this. The next census is in 2020. This estimate hurts with some of the state shared revenues but helps with sewer charges.

Attorney Feind indicated that there appears to be less individuals filing income tax returns. In Wisconsin, social security is no longer taxable which may be the reason why this number is down. In the Village, there are 1,200 residential homes.

Any challenge to the preliminary estimate from the Department of Administration needs to be submitted by September 15, 2017.

Trustee Prenzlou inquired as to if it was possible to get a count from the IRS as to the number of filers in the Village. This preliminary estimate of State filers plus dependents indicates that this number has dropped 900 from 2010 to 2017. Administrator Robertson shared that anyone with low income does not have to file.

Administrator Robertson suggested challenging this due to the fact that the state has exempted social security and, therefore, the Village has a lot of residents that are part of this equation. President Mobley does not believe that this estimate is accurate.

President Mobley requested for the school district and the IRS to be contacted and then for this item to be placed on the September Agenda.

C. Discussion regarding Ordinance 1995-07 An Ordinance Repealing and Recreating Village of Thiensville Municipal Code Sections 16.01 through 16.14 Pertaining to the Electrical Code, Burying of Utilities

Administrator Robertson shared that this Ordinance is before the Board based interest from a resident last month and believes that this is the first resident to challenge this Ordinance since 1995. At the time of the adoption of this Ordinance, there were a lot of overhead wires, and over time this has improved the look of the Village.

Trustee Kucharski supports allowing the residents to have the option to bury or not to bury their utility.

Trustee Heinritz referred to the Ordinance requiring gravel driveways to be paved upon sale of a property. Administrator Robertson indicated that this can no longer be enforced at the time of sale due to State law. The Village would need to require all driveways to be paved and then immediately enforce all to be paved.

Trustee Prenzlou inquired as to if this Ordinance is enforced by our Building Inspector. Administrator Robertson confirmed that this is enforced unless there is some circumstance that makes this too cumbersome. Very few exceptions have been made to this Ordinance.

President Mobley suggested having the Plan Commission review this Ordinance.

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- D.** Review and approval of Amending cheel, llc, 105 South Main Street, Liquor License to Include cheel Parking Lot and 107 Buntrock Avenue for Special Events and Beer Garden

Jesse Daily, the cheel, 105 South Main Street would like to amend the cheel's liquor license to include the backyard of 107 Buntrock as well as the parking lot. The cheel would like to host a charity event in September for ForeSwing, a charity that provides golf lessons to underprivileged children, in the backyard of 107 Buntrock Avenue.

Tom Ourada of the Wisconsin Department of Revenue was helpful in determining that the liquor license for the cheel at 105 South Main Street can be used at 107 Buntrock Avenue due to the fact that licenses can be used on properties that are contiguous and owned by the same people as long as they are not separated by a public right of way (street or sidewalk).

The backyard of 107 Buntrock Avenue and the parking lot will be used for special events as well as a beer garden as an extension of the cheel. The design of the beer garden is still being considered. This space will also be used as an overflow space for customers as they wait for a table at the restaurant.

Trustee Heinritz inquired about the operational hours of the beer garden. There is only one event scheduled for this year at this time and will shut down at 10:00 PM.

Administrator Robertson read a letter from Greg Mueller, 121 South Main Street in support of the beer garden but with concerns about the noise ending at 10:00 PM and asked for this time to be enforced. Mr. Daily did share these plans with Mr. Mueller.

Mr. Daily is sensitive to his neighbors and just recently purchased an automatic shut off device that turns off the outside speakers at 10:00 PM and assured the Board that the beer garden would be shut down by 10:00 PM.

Trustee Kucharski inquired if the backyard would be used for only special events. Mr. Daily confirmed that it would be used daily and that the owner of Core at 107 Buntrock Avenue and cheel at 105 South Main Street are Matthew Beurosse and himself.

Attorney Feind confirmed that one liquor license can be used at another address as long as these properties are contiguous, owned by the same people and described on the liquor application.

Mr. Daily shared that the beer garden will be shut down at 10:00 PM and indicated that there are tenants that live in the upper level of 107 Buntrock Avenue that may use the backyard for their use after that time.

MOTION by Trustee Lange, **SECONDED** by Trustee Beck to approve Amending cheel, llc, 105 South Main Street, Liquor License to Include cheel Parking Lot and 107 Buntrock Avenue for Special Events and Beer Garden to Close at 10:00 PM. **MOTION CARRIED UNANIMOUSLY.**

- E.** Review and approval of TBA Beer Garden Events at Village Park and Amended Temporary Class B Beer and Class B Wine License to include August 24, 31, September 7 and 14

Rob Kos, Executive Director of the Thiensville Business Association (TBA) proposed a beer garden at Village Park from 6:00 PM until 9:00 PM for three consecutive Thursdays starting on August 31st. This will operate under the TBA's insurance and liquor license, will be staffed each week by a Village business, include music with one week having a Packer game on, craft beers and food. The income would be pooled by the participants with a revenue share between the TBA and participating businesses. The hope is to get a sense of what works and have events next year in July and August with possibly a larger event next year. Marc Mrugala, President of the TBA, shared that local businesses will be invited to partake in these events.

The event will not interfere with any families visiting the Park with children at the playground.

Committee of the Whole and Board of Trustees Minutes

August 21, 2017

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Attorney Feind shared that if the TBA is the licensee, they must purchase the beer and wine from a distributor. Any of the restaurants may bring their own food. The area used to serve must also be indicated on the license.

This event will replace the Tuesday evening events scheduled at Molyneux Park. Mr. Mrugala believes that the events at Molyneux Park may not have the draw that an event at Village Park may have due to Molyneux Park being on a busy street.

Trustee Kucharski indicated that about two years ago a beer garden was proposed in Village Park and turned down. Trustee Kucharski expressed two concerns: 1) that if a beer garden were to be approved in Village Park this would take away business from area businesses, and 2) Village Park is a family-friendly Park and putting a beer garden there is not a good mix.

It was indicated that the TBA would need to be the license holder and purchase from a wholesaler. Area restaurants cannot use their liquor license at the Park. Any licensed bartender in the Village can work anywhere in the Village.

Insurance coverage is also required for any alcohol related incident and must indicate that the Village is held harmless. Mr. Mrugala confirmed that the TBA does carry the required insurance.

Trustee Kucharski also indicated that the appropriate food catering license must be applied for by any of the food vendors.

Mr. Mrugala stressed that taking business away from area businesses is not what the TBA is trying to do and would like to reach out to all the Village businesses regarding these events.

Trustee Kucharski shared concern for Shully's Thursday evening River Sounds events and would not like to see the TBA event take away from Shully's events.

It was also questioned by Trustee Kucharski why the event is called a beer garden and suggested "Thursday Night Music in the Park" instead. Trustee Kucharski stressed that the Park is family friendly and would not want that to change.

There are no more River Sounds events scheduled this year at Shully's.

Trustee Beck suggested next year confirming dates with Shully's to be sure there is no conflict. Mr. Kos confirmed that dates were looked at and scheduling was considered as to not interfere with any other events in the Village.

Trustee Prenzlowl suggested the hours of 5:00 PM to 9:00 PM and supports having a beer garden here in the Village as it is gaining popularity in area communities.

MOTION by Trustee Lange, **SECONDED** by Trustee Beck to approve the TBA Beer Garden Events at Village Park and Amended Temporary Class B Beer and Class B Wine License to include August 31, September 7 and 14 with Trustee Kucharski's Recommendation for a Name Change and to Revisit this Next Year.

Ayes: Trustees Beck, Heinritz, Holyoke, Lange, Prenzlowl and President Mobley

Naes: None

Abstain: Trustee Kucharski

MOTION CARRIED.

F. Review of MMSD Satellite Municipality Capacity, Management, Operations and Maintenance (CMOM) Program 2016 Annual Report

Director of Public Works Andy LaFond shared the 2016 Annual Report for the Capacity, Management, Operations, and Maintenance (CMOM) Program.

The USEPA requires the Village to: properly manage, operate and maintain, at all times, all parts of the collection system that it owns or over which it has operational control, provide adequate capacity to convey base flows and peak flows for all parts of the collection system it owns or over which it has operational control, take all feasible steps to stop, and mitigate the impact of, sanitary sewer overflows in portions of the collection system it owns or over which it has operational control, provide notification to parties with a reasonable potential for exposure to pollutants associated with the overflow event and develop a written summary.

The mission statement of the Village's Sewer Utility is: "To efficiently collect and convey all of our customers' wastewater in the most cost-effective manner while remaining in compliance with WPDES permits, the Clean Water Act, Wisconsin Law and MMSD Rules and Regulations."

Core Goals:

- Comply with the conditions of the WPDES permit
- Minimize the occurrence of preventable overflows
- Improve or maintain system reliability
- Reduce the potential threat to human health from sewer overflows
- Provide adequate capacity to convey peak flow
- Continue to manage infiltration and inflow
- Protect collection system worker health and safety

These goals are reached by the Village's Management Plan, Asset Management Plan, Overflow Response Plan, System Evaluation and Capacity Assurance Plan, Communications Plan and Audit Plan. Ahead of this Annual Report, these Plans are all updated annually.

Since 2008 there have been no sewer bypass or overflows within the Village. Since 2016 the Village has cleaned 27,061.5 feet of sewer which amounts to about one quarter of the Village's system, 80 of 160 manholes have been inspected and the lift station has been visited 5 times per week to do inspections and maintenance.

Since 1999, the Village has spent \$8.5 million on flooding, storm sewer and sewer improvements.

Some upcoming goals include completing the 2015 PP/II project on Madero which is nearly done, petition MMSD for a regional approach to F.O.G. inspection, implement suggested changes to Village Ordinances that could prevent Green Infrastructure and implement a new system wide CCTV inspection schedule and data storage.

Trustee Prenzlou inquired as to the amount of time every year that is required of Director LaFond to prepare this Annual Report and questions the value of this report as there are minimal amount of changes from year to year. Director LaFond reported that it takes about one week to update and collect the data. It has been requested that the District put this Report in a more template form. Every municipality in the state that has a sewer collection system must complete this report.

G. Update from Trustee Lange on Joint Mequon-Thiensville Gateway Committee for the Town Center

Trustee Lange reported on the Joint Mequon-Thiensville Gateway Committee for the Town Center. The Committee has been formed and includes Trustee Lange, Director of Public Works LaFond, Colleen Krueger of Thiensville, David Hagemeyer from Supercuts, Lee Szymborski and Sandy Custer.

The Committee will be meeting again on Thursday of this week to finalize the scope of the project, to finalize an RFP as well as to take a tour. At this time, everything is in the \$500,000 range for the entire scope of the project. The intention is to come back before the Board with more details after the second meeting in September in preparation of budget.

Director of Public Works LaFond is working closely with Kim Tollefson, Director of Community Development for the City of Mequon regarding project details. Connie Pukaite and Trustee Lange are co-chairing the Committee. The improvements that have been made here in the Village are being looked at as a model.

The project will be designed for the parcel of land on the corner of Mequon Road and Cedarburg Road. The current community events sign was part of a larger entryway feature project which also included an arch. The arch was never constructed.

There has been discussions regarding possibly making the bridge over the river in Mequon to look more like the bridge in Thiensville on Green Bay Road by Skippy's.

President Mobley shared that, looking at a map, the geographic center is the intersection of Mequon Road and Cedarburg Road. This location makes sense.

Working with Mequon on this project will benefit both Mequon and Thiensville in many areas. There is the intention of both municipalities to contribute financially as well as many other civic groups.

NEXT RESOLUTION NUMBER:	2017-10
NEXT ORDINANCE NUMBER:	2017-06

XIV. REPORTS AND COMMUNICATIONS

XV. BUSINESS FROM THE FLOOR

A. Citizens to be Heard

Open to any citizen who wishes to speak on items not on the agenda. Please step to the podium and give your name and address for the record.

XVI. UNFINISHED BUSINESS

XVII. ANY OTHER MISCELLANEOUS BUSINESS BY THE TRUSTEES AS MAY BE BROUGHT BEFORE THE BOARD, OR CARRIED OVER FROM THE JULY 17, 2017 VILLAGE BOARD MEETING

- A.** Inter-Governmental Committee with Mequon
- B.** Use of 101 Green Bay Road, Old Village Hall & Fire Station
- C.** Acceptance/Report of Gifts Received:
 - 1. \$500.00 from James and Katherine Gennrich for Village Park Re-Imagined
 - 2. \$100.00 from Karl and Carol Hertz for Village Park Re-Imagined
 - 3. "Best Village Market" Plaque, Milwaukee's Lifestyle Magazine from Jesse Daily

MOTION by Trustee Lange, **SECONDED** by Trustee Beck to accept with gratitude the following gifts: \$500.00 from James and Katherine Gennrich for Village Park Re-Imagined. \$100.00 from Karl and Carol Hertz for Village Park Re-Imagined and "Best Village Market" Plaque, Milwaukee's Lifestyle Magazine from Jesse Daily.
MOTION CARRIED UNANIMOUSLY.

- D. Dialog with Mequon regarding water utility service
- E. Review next month's meeting date schedule

The September Committee of the Whole and Village Board will be combined and is scheduled to meet on Monday, September 11, 2017 at 6:00 PM.

Trustee Holyoke requested for the topic of chickens be included on the September Agenda.

It was reported that the railroad track crossing on Buntrock Avenue and Freistadt Road will be repaired. The Village has been informed that the deadline is November 30, 2017.

Director of Public Works LaFond shared that the grading by PWSB for the connection to the bike path will begin this week.

XVIII. ADJOURNMENT

MOTION by Trustee Lange, **SECONDED** by Trustee Holyoke to adjourn the meeting at 7:36 PM. **MOTION CARRIED UNANIMOUSLY.**

Submitted by,



Amy L. Langlois
Village Clerk

Approved by,



Dianne S. Robertson
Administrator



Thiensville Fire Department

250 Elm Street

Thiensville, Wisconsin 53092

Phone 262.242.3393 Fax 262.238.4448

To: Village Trustees
Dianne Robertson
From: Assistant Chief Michael Barrett
Date: September 11, 2017

August ended with 57 calls which is a healthy amount for our average. Most notable was our Hazardous Materials call which involved a MABAS response to the BOX level including the Milwaukee County Hazmat Team, Ozaukee County Hazmat Team, Milwaukee Fire Bell and Grafton and Cedarburg Fire Departments. The support we received from our neighboring communities was excellent and the call went as smooth as it could have gone.

We are excited now that the summer is over to see our membership continue to engage in department activities, such as, Safety Day coming Saturday the 16th as well as Pancake Breakfast the following Sunday.

Should you have questions? Please let Chief Reiels or Assistant Chief Barrett know!

Respectfully submitted,

Michael Barrett

Michael Barrett
Assistant Chief
Thiensville Fire Department
mbarrett@village.thiensville.wi.us

9/7/2017

Incident Type Report (Summary)



Incident Type Report (Summary)
 From 08/01/17 To 08/31/17
 Report Printed On: 09/07/2017

Incident Type	Count	% of Incidents	Est. Property Loss	Est. Content Loss	Total Est. Loss	% of Losses
3 Rescue & Emergency Medical Service Incident						
EMS call, excluding vehicle accident with injury (321)	43	75.44%	\$0.00	\$0.00	\$0.00	0.00%
Motor vehicle accident with injuries (322)	1	1.75%	\$0.00	\$0.00	\$0.00	0.00%
	44	77.19%	\$0.00	\$0.00	\$0.00	0.00%
4 Hazardous Condition (No Fire)						
Hazardous condition, other (400)	1	1.75%	\$0.00	\$0.00	\$0.00	0.00%
Gasoline or other flammable liquid spill (411)	1	1.75%	\$0.00	\$0.00	\$0.00	0.00%
	2	3.50%	\$0.00	\$0.00	\$0.00	0.00%
5 Service Call						
Smoke or odor removal (531)	1	1.75%	\$0.00	\$0.00	\$0.00	0.00%
Cover assignment, standby, moveup (571)	1	1.75%	\$0.00	\$0.00	\$0.00	0.00%
	2	3.50%	\$0.00	\$0.00	\$0.00	0.00%
6 Good Intent Call						
Dispatched and cancelled en route (611)	3	5.26%	\$0.00	\$0.00	\$0.00	0.00%
	3	5.26%	\$0.00	\$0.00	\$0.00	0.00%
7 False Alarm & False Call						
Alarm system sounded due to malfunction (735)	1	1.75%	\$0.00	\$0.00	\$0.00	0.00%
CO detector activation due to malfunction (736)	1	1.75%	\$0.00	\$0.00	\$0.00	0.00%
Alarm system activation, no fire - unintentional (745)	2	3.51%	\$0.00	\$0.00	\$0.00	0.00%
	4	7.01%	\$0.00	\$0.00	\$0.00	0.00%
Not Recorded						
Not Recorded	2	3.51%	\$0.00	\$0.00	\$0.00	0.00%
	2	3.51%	\$0.00	\$0.00	\$0.00	0.00%
Total Incident Count:	57			Total Est. Loss:	\$0.00	

Search Criteria

Dates From 08/01/2017 To 08/31/2017 (mm/dd/yyyy)
 Service THIENSVILLE FIRE DEPT
 Staff All
 Apparatus All
 Station All
 Alarm Type All
 Zone/District All



Report Description

9/7/2017

Incident Type Report (Summary)



Incident Type Report (Summary)
From 01/01/17 To 08/31/17
Report Printed On: 09/07/2017

Incident Type	Count	% of Incidents	Est. Property Loss	Est. Content Loss	Total Est. Loss	% of Losses
1 Fire						
Building fire (111)	3	0.66%	\$0.00	\$0.00	\$0.00	0.00%
Cooking fire, confined to container (113)	1	0.22%	\$0.00	\$100.00	\$100.00	2.60%
	4	0.88%	\$0.00	\$100.00	\$100.00	2.60%
3 Rescue & Emergency Medical Service Incident						
Rescue, EMS incident, other (300)	1	0.22%	\$0.00	\$0.00	\$0.00	0.00%
EMS call, excluding vehicle accident with injury (321)	348	76.82%	\$0.00	\$0.00	\$0.00	0.00%
Motor vehicle accident with injuries (322)	11	2.43%	\$3,500.00	\$0.00	\$3,500.00	90.91%
Motor vehicle/pedestrian accident (MV Ped) (323)	1	0.22%	\$0.00	\$0.00	\$0.00	0.00%
Motor vehicle accident with no injuries. (324)	1	0.22%	\$0.00	\$0.00	\$0.00	0.00%
Swift water rescue (363)	1	0.22%	\$0.00	\$0.00	\$0.00	0.00%
Rescue or EMS standby (381)	1	0.22%	\$0.00	\$0.00	\$0.00	0.00%
	364	80.35%	\$3,500.00	\$0.00	\$3,500.00	90.91%
4 Hazardous Condition (No Fire)						
Hazardous condition, other (400)	2	0.44%	\$0.00	\$0.00	\$0.00	0.00%
Gasoline or other flammable liquid spill (411)	1	0.22%	\$0.00	\$0.00	\$0.00	0.00%
Electrical wiring/equipment problem, other (440)	2	0.44%	\$200.00	\$50.00	\$250.00	6.49%
Vehicle accident, general cleanup (463)	1	0.22%	\$0.00	\$0.00	\$0.00	0.00%
	6	1.32%	\$200.00	\$50.00	\$250.00	6.49%
5 Service Call						
Service Call, other (500)	1	0.22%	\$0.00	\$0.00	\$0.00	0.00%
Lock-out (511)	2	0.44%	\$0.00	\$0.00	\$0.00	0.00%
Smoke or odor removal (531)	2	0.44%	\$0.00	\$0.00	\$0.00	0.00%
Cover assignment, standby, moveup (571)	11	2.43%	\$0.00	\$0.00	\$0.00	0.00%
	16	3.53%	\$0.00	\$0.00	\$0.00	0.00%
6 Good Intent Call						
Dispatched and cancelled en route (611)	42	9.27%	\$0.00	\$0.00	\$0.00	0.00%
	42	9.27%	\$0.00	\$0.00	\$0.00	0.00%
7 False Alarm & False Call						
System malfunction, other (730)	1	0.22%	\$0.00	\$0.00	\$0.00	0.00%
Heat detector activation due to malfunction (734)	1	0.22%	\$0.00	\$0.00	\$0.00	0.00%
Alarm system sounded due to malfunction (735)	7	1.55%	\$0.00	\$0.00	\$0.00	0.00%
CO detector activation due to malfunction (736)	3	0.66%	\$0.00	\$0.00	\$0.00	0.00%
Alarm system activation, no fire - unintentional (745)	7	1.55%	\$0.00	\$0.00	\$0.00	0.00%
	19	4.20%	\$0.00	\$0.00	\$0.00	0.00%
Not Recorded						
Not Recorded	2	0.44%	\$0.00	\$0.00	\$0.00	0.00%
	2	0.44%	\$0.00	\$0.00	\$0.00	0.00%
Total Incident Count:	453			Total Est. Loss:	\$3,850.00	

Search Criteria

Dates From 01/01/2017 To 08/31/2017 (mm/dd/yyyy)
Service THIENSVILLE FIRE DEPT
Staff All



Village of Thiensville

Department of Public Works

250 Elm Street
Thiensville, WI 53092-1602

Phone (262) 242-3720
Fax (262) 242-4743

August 2017

Department of Public Works Report

Summer Laborers

August marks the end of the season for our summer help. This program has proven to be a great value to the village. For a minimal cost having the labors here to do daily tasks such as cleaning restrooms, and maintain planting beds allows full time staff to complete more extensive and technical projects reducing our need to contract for those tasks. I would to thank Charlie, Tim, and Collin for their good work this summer and wish them luck on their upcoming school year.

Interurban Trail Spur

Tree clearing and excavation has begun in preparation of the Spring Street trail Connection.

Recycling

In May Village residents recycled 36.5tons of recyclables.

Molyneux Park

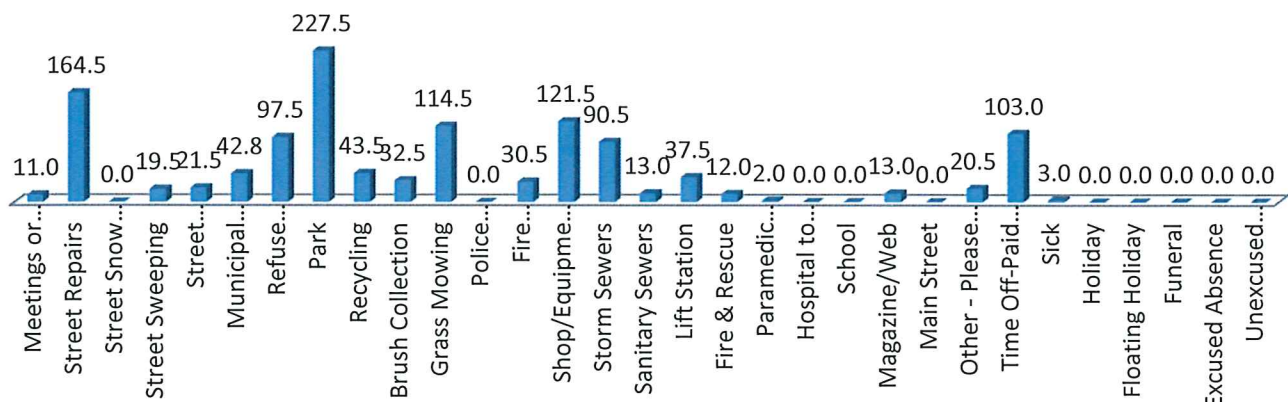
The Molyneux park landscaping and obelisk project was completed. The project was completed with both Village and contracted labor.

Municipal Building

Annual carpet cleaning was completed by staff.

Street Sweeping

Staff removed 3 tons of debris from the streets. Regular street sweeping is a requirement of the DNR storm water permit



VILLAGE OF THIENSVILLE
2017 CAPITAL EXPENDITURE REQUESTS
SEPTEMBER 11, 2017

<u>DEPARTMENT</u>	<u>AMOUNT BUDGETED</u>	<u>AMOUNT REQUESTED</u>	<u>ITEM DESCRIPTION</u>
DPW	\$ 8,000.00	\$ 8,000.00	Pressure Washer

VILLAGE OF THIENSVILLE
2017 CAPITAL PROJECT EXPENDITURE REPORT
SEPTEMBER 11, 2017

ITEM BUDGETED	AMOUNT BUDGETED	AMOUNT IN RESERVES	TOTAL AMOUNT AVAILABLE	ACTUAL EXPENSE	DIFFERENCE
<u>ADMINISTRATION</u>					
	\$ -	\$ -	\$ -	\$ -	\$ -
Replace Fire Dept Garage Door & Springs	\$ -	\$ -	\$ -	\$ 7,052.79	\$ (7,052.79)
Data Room Upgrade	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 2,800.00	\$ 2,200.00
Village Board iPad Upgrade	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
Front Office Computers/Laptops/Printer	\$ 8,500.00	\$ -	\$ 8,500.00	\$ 6,106.02	\$ 2,393.98
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 18,500.00	\$ -	\$ 18,500.00	\$ 15,958.81	\$ 2,541.19
<u>POLICE DEPARTMENT</u>					
	\$ -	\$ -	\$ -	\$ -	\$ -
1 Squad Replacement (Year 2 of 2)	\$ 22,000.00	\$ 22,000.00	\$ 44,000.00	\$ -	\$ 44,000.00
Body Camera Video Docking Station	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 10,000.00	\$ (7,000.00)
7 Handguns & Lights	\$ 5,250.00	\$ -	\$ 5,250.00	\$ 4,145.00	\$ 1,105.00
7 Rifles, Sites, Lights, Suppressors	\$ 12,670.00	\$ -	\$ 12,670.00	\$ 14,000.00	\$ (1,330.00)
7 Gas Masks	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ 1,800.00
7 Goggles for Ballistic Helmets	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00
Squad Internet Access	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
P25 Radio	\$ 4,500.00	\$ 4,500.00	\$ 9,000.00	\$ -	\$ 9,000.00
	\$ 49,620.00	\$ 29,500.00	\$ 79,120.00	\$ 28,145.00	\$ 50,975.00
<u>FIRE DEPARTMENT</u>					
Fire Department Tires	\$ 2,500.00	\$ 8,790.92	\$ 11,290.92	\$ -	\$ 11,290.92
Hose Replacement Program	\$ 5,000.00	\$ 712.00	\$ 5,712.00	\$ 790.00	\$ 4,922.00
Equipment Replacement Fund	\$ 50,000.00	\$ 102,955.69	\$ 152,955.69	\$ -	\$ 152,955.69
Toughbook Replacement for EMS	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
Replace Truck #563	\$ -	\$ -	\$ -	\$ -	\$ -
Pager Replacement	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
Turnout Gear	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
Station Exhaust Modification	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00
	\$ 92,500.00	\$ 112,458.61	\$ 204,958.61	\$ 790.00	\$ 204,168.61
<u>PUBLIC WORKS DEPARTMENT</u>					
Vehicle Replacement Fund	\$ 20,000.00	\$ 50,118.35	\$ 70,118.35	\$ -	\$ 70,118.35
Front End Loader Tires	\$ -	\$ 7,800.00	\$ 7,800.00	\$ 4,950.00	\$ 2,850.00
Emerald Ash Borer Program	\$ 9,000.00	\$ 1,770.00	\$ 10,770.00	\$ 6,640.00	\$ 4,130.00
Utility Trailer	\$ 5,800.00	\$ -	\$ 5,800.00	\$ -	\$ 5,800.00
Downtown Wayfinding Signs	\$ -	\$ -	\$ -	\$ -	\$ -
Brush Chipper	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
Pressure Washer	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -
Radio Replacement	\$ 6,500.00	\$ 6,500.00	\$ 13,000.00	\$ -	\$ 13,000.00
Sidewalk Replacement	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 8,150.12	\$ (150.12)
Public Works Bldg Improvement-Architectural	\$ 81,863.00	\$ -	\$ 81,863.00	\$ -	\$ 81,863.00
	\$ 161,163.00	\$ 74,188.35	\$ 235,351.35	\$ 27,740.12	\$ 207,611.23
<u>DPW PARK DEPARTMENT</u>					
Bleachers	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
Annual Pigeon Creek Maintenance	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Annual Fishladder Maintenance	\$ 1,000.00	\$ 758.35	\$ 1,758.35	\$ -	\$ 1,758.35
Tennis Court Light Replacement	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
Geese Control	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 34,000.00	\$ 5,758.35	\$ 39,758.35	\$ -	\$ 39,758.35
<u>UNCLASSIFIED IMPROVEMENT FUND</u>					
Water Main on Main Street	\$ -	\$ -	\$ -	\$ -	\$ -
Assessment Revaluation	\$ 5,840.00	\$ -	\$ 5,840.00	\$ 4,380.00	\$ 1,460.00
Entryway Feature	\$ -	\$ -	\$ -	\$ -	\$ -
Old Village Hall Upper Floor Study	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
Downtown Improvements/Well Monitoring	\$ -	\$ -	\$ -	\$ 2,707.50	\$ (2,707.50)
Profile & Concrete Replace. Main Street	\$ -	\$ 47,928.58	\$ 47,928.58	\$ 99,096.00	\$ (51,167.42)
Camera Upgrade Park/Police/DPW	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 28,880.00	\$ 1,120.00
Remediation DPW Yard	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
Thiensville Business Association Event	\$ -	\$ -	\$ -	\$ -	\$ -
Molyneux Park/Sign/Landscaping	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 27,673.74	\$ (7,673.74)
Village Park Improvement Plan	\$ 100,000.00	\$ 164,181.49	\$ 264,181.49	\$ 240,836.10	\$ 23,345.39
Buntrock Lot Improve. & Trail Shade Structure	\$ -	\$ -	\$ -	\$ -	\$ -
Freistadt Road/Pedestrian Path	\$ 270,000.00	\$ -	\$ 270,000.00	\$ -	\$ 270,000.00
Spring Street Connection to Bike Path	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 1,773.60	\$ 13,226.40
Madero/Riverview to Freistadt Ditching	\$ 134,000.00	\$ -	\$ 134,000.00	\$ -	\$ 134,000.00
Storm Sewer Improvement Madero/Riverview/Lui	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
Sunny/Storm Sewer Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
TBA Event	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
CONTINGENCY	\$ 43,961.00	\$ (20,000.00)	\$ 23,961.00	\$ -	\$ 23,961.00
	\$ 708,801.00	\$ 212,110.07	\$ 920,911.07	\$ 415,346.94	\$ 505,564.13
TOTALS	\$ 1,064,584.00	\$ 434,015.38	\$ 1,498,599.38	\$ 487,980.87	\$ 1,010,618.51



THIENSVILLE, WI

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Balance Sheet

Current Period: AUGUST 2017

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
FUND 01 GENERAL FUND							
.G 01-11110 CHECKING - HARRIS GEN FUN		-\$1,133,807.36	\$1,597,824.91	\$1,872,304.89	\$10,329,298.94	\$10,834,136.93	-\$1,638,645.35
.G 01-11111 ALLOCATED CASH BETWEEN F		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-11113 FLEX-BANCORP		\$2,500.00	\$1,071.58	\$1,071.58	\$4,222.47	\$4,222.47	\$2,500.00
.G 01-11115 CHECKING - HARRIS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-11120 SAVINGS - HARRIS/TAXES		\$88,102.05	\$0.00	\$0.00	\$1,645,891.77	\$1,733,983.82	\$10.00
.G 01-11125 FLEX BENEFIT - HARRIS		\$10.00	\$0.00	\$0.00	\$30.75	\$40.75	\$0.00
.G 01-11140 SAVINGS - HARRIS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-11150 PAYROLL - HARRIS		\$10.01	\$0.00	\$0.00	\$9.99	\$20.00	\$0.00
.G 01-11155 BANK MUTUAL/CD		\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
.G 01-11160 SPECIAL CLEARING ACCOUNT		\$0.00	\$70,003.80	\$70,003.80	\$534,463.26	\$534,428.54	\$34.72
.G 01-11180 SPECIAL ASSESSMENT B-BON		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-11181 SPC REDEMPTION INT & PRIN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-11183 SPC. REDEMPTION RESERVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-11200 MMSD SETTLEMENT INVESTM		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-11210 INVESTMENTS		\$6,003,417.25	\$1,052,324.33	\$425,000.00	\$2,977,620.53	\$5,629,233.31	\$3,351,804.47
.G 01-11213 PARK IMPROVEMENT FUND		\$0.00	\$0.00	\$0.00	\$0.07	\$0.03	\$0.04
.G 01-11214 HISTORY BOOK/SAVINGS-HAR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-11215 TAX STABILIZATION INVESTME		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-11230 FIRE EQUIPMENT REPLACEME		\$102,955.69	\$87.57	\$0.00	\$492.82	\$0.00	\$103,448.51
.G 01-11231 FIRE DEPT. PUMPER/PIERCE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-11240 INVESTMENTS - DPW TRUCK		\$50,118.35	\$42.63	\$0.00	\$239.90	\$0.00	\$50,358.25
.G 01-11250 RESERVE FUND/SP ASSESS B		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-11310 PETTY CASH		\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
.G 01-12000 SPECIAL ASSESS RECEIVABLE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-12110 CURRENT YEAR TAX ROLL		\$6,315,793.40	\$0.00	\$544,322.23	\$4,230.55	\$5,673,185.57	\$646,838.38
.G 01-12115 DEL. SWR. BILLS DUE FROM C		\$875.69	\$0.00	\$0.00	\$2,852.67	\$1,961.21	\$1,767.15
.G 01-12120 DELINQUENT PERSONAL PRO		\$106.54	\$0.00	\$0.00	\$2,675.53	\$2,618.18	\$163.89
.G 01-12200 SPECIAL ASSESSMENTS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-12310 ACCOUNTS RECEIVABLE		\$30,093.76	\$755.00	\$523.97	\$7,789.43	\$36,517.62	\$1,365.57
.G 01-12311 DISASTER RECOVERY AID		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-12320 ACCRUED INTEREST RECEIVA		\$1,109.97	\$0.00	\$0.00	\$0.00	\$1,109.97	\$0.00
.G 01-12330 ACCRUED INTEREST		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-12340 LOAN RECEIVABLE - CHEEL		\$55,000.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$53,750.00
.G 01-12410 DUE FROM SEWER FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-13110 DEFERRED EXPENDITURE		\$38,300.38	\$0.00	\$38,300.38	\$0.00	\$38,712.88	-\$412.50
.G 01-14105 MUSEUM ITEM - FIRE TRUCK		\$47,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,197.00
.G 01-14110 LAND		\$416,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,177.00
.G 01-14115 EASEMENTS		\$12,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,925.00
.G 01-14120 BUILDINGS		\$1,097,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097,580.00
.G 01-14130 IMPROVEMENTS OTHER THAN		\$897,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,427.00
.G 01-14140 MACHINERY AND EQUIPMENT		\$1,727,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,202.00
.G 01-14150 FURNITURE AND FIXTURES		\$41,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,108.00
.G 01-14160 GASOLINE INVENTORY		\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
.G 01-14170 INFRASTRUCTURE		\$3,293,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,293,602.00



THIENSVILLE, WI

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Balance Sheet

Current Period: AUGUST 2017

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
.G 01-14180 STORMWATER INFRASTRUCT		\$4,318,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,318,629.00
.G 01-14190 CONSTRUCTION IN PROGRES		\$162,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,661.00
.G 01-15110 DEFERRED OUTFLOW		\$174,424.72	\$0.00	\$0.00	\$0.00	\$0.00	\$174,424.72
.G 01-16110 NET PENSION ASSET		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-21110 ACCOUNTS PAYABLE		-\$60,269.99	\$0.00	\$0.00	\$60,348.47	\$78.48	\$0.00
.G 01-21210 WISCONSIN WITHHOLDING		\$0.00	\$4,435.69	\$4,435.69	\$35,638.93	\$35,638.93	\$0.00
.G 01-21220 FEDERAL WITHHOLDING TAX		\$0.00	\$9,207.68	\$9,207.68	\$72,423.31	\$72,423.31	\$0.00
.G 01-21230 SOCIAL SECURITY TAX		\$0.00	\$7,601.68	\$7,601.68	\$61,208.76	\$61,208.76	\$0.00
.G 01-21235 GARNISHMENT		\$0.00	\$152.10	\$152.10	\$627.97	\$627.97	\$0.00
.G 01-21245 FLEX BENEFIT		-\$5,888.95	\$1,071.58	\$448.50	\$12,498.86	\$19,864.55	-\$13,254.64
.G 01-21250 PROFESSIONAL POLICE ASSO		\$90.00	\$225.00	\$225.00	\$1,575.00	\$1,665.00	\$0.00
.G 01-21258 WISCONSIN DEFERRED COMP		\$0.00	\$120.00	\$120.00	\$1,020.00	\$1,020.00	\$0.00
.G 01-21260 ICMA - RC		\$0.00	\$1,062.82	\$1,062.82	\$23,417.66	\$23,417.66	\$0.00
.G 01-21265 WI RETIREMENT		\$0.00	\$0.00	\$0.00	\$2,682.29	\$0.00	\$2,682.29
.G 01-21280 HEALTH INSURANCE DEDUCTI		-\$1,476.42	\$0.00	\$1,234.97	\$8,567.89	\$10,514.82	-\$3,423.35
.G 01-21285 LIFE INSURANCE		-\$678.56	\$0.00	\$552.75	\$2,172.70	\$3,281.13	-\$1,786.99
.G 01-21290 MISCELLANEOUS DEDUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-21291 ACCRUED PAYROLL		-\$36,610.71	\$0.00	\$0.00	\$36,610.71	\$0.00	\$0.00
.G 01-21310 DUE TO SEWER FUND		-\$39,333.31	\$0.00	\$0.00	\$39,795.41	\$462.10	\$0.00
.G 01-21320 DUE TO TIF FUND		-\$779,606.30	\$0.00	\$0.00	\$779,606.30	\$0.00	\$0.00
.G 01-21350 DUE TO CPF		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-21360 DUE TO SPECIAL ASSESSMEN		-\$107,054.70	\$0.00	\$0.00	\$107,054.70	\$0.00	\$0.00
.G 01-21410 DUE TO M-T SCHOOL DISTRICT		-\$2,294,053.93	\$0.00	\$0.00	\$1,831,895.58	\$0.00	-\$462,158.35
.G 01-21420 DUE TO MATC		-\$354,459.14	\$0.00	\$0.00	\$283,050.07	\$0.00	-\$71,409.07
.G 01-21430 DUE TO OZAUKEE COUNTY		-\$507,523.78	\$0.00	\$0.00	\$405,278.44	\$0.00	-\$102,245.34
.G 01-21435 DUE TO STATE OF WISCONSIN		-\$54,728.76	\$0.00	\$0.00	\$43,703.15	\$0.00	-\$11,025.61
.G 01-21510 DEFERRED REVENUES		-\$2,178,077.00	\$0.00	\$0.00	\$2,178,077.00	\$0.00	\$0.00
.G 01-21520 ADVANCE TAX COLLECTIONS		-\$3,960,363.43	\$0.00	\$0.00	\$3,960,363.43	\$0.00	\$0.00
.G 01-21525 DEPOSIT-DEVELP. APPLICATIO		-\$3,919.55	\$1,834.23	\$1,012.30	\$4,691.10	\$4,784.00	-\$4,012.45
.G 01-21530 REFUNDS R E TAX OVERPAY		\$1,778.14	\$0.00	\$0.00	\$2,845.70	\$4,623.84	\$0.00
.G 01-21540 REFUNDS - PARK DEPOSIT		-\$400.00	\$1,000.00	\$100.00	\$1,700.00	\$2,400.00	-\$1,100.00
.G 01-21550 MISCELLANEOUS REFUNDS		-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$800.00
.G 01-21555 CABLE TELEVISION TRUST		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-21580 SOFTBALL ASSOC. PARK DEP		-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,000.00
.G 01-21585 ACT 102 FUNDS		-\$15,929.31	\$1,035.00	\$0.00	\$4,725.44	\$93.81	-\$11,297.68
.G 01-21640 WARRANTS IN TRUST		\$0.00	\$0.00	\$0.00	\$636.60	\$636.60	\$0.00
.G 01-21660 OZ. CTY. PORTION DOG LICEN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-21670 POLICE DONATION FUND		-\$10,237.82	\$0.00	\$0.00	\$8,511.46	\$6,625.01	-\$8,351.37
.G 01-21675 FIRE DONATION FUND		-\$24,706.19	\$1,163.54	\$0.00	\$93,900.57	\$94,237.03	-\$25,042.65
.G 01-21690 DONATIONS FOR PARK RESTR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-22000 DEFERRED REVENUE ON SPE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-22110 G. O. NOTES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-22120 UNFUNDED RETIREMENT LIABI		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-22130 ACCRUED COMPENSATORY TI		-\$174,424.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$174,424.72
.G 01-31110 UNAPPROPRIATED		-\$459,481.07	\$0.00	\$0.00	\$0.00	\$0.00	-\$459,481.07



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Balance Sheet

Current Period: AUGUST 2017

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
.G 01-31111 REVENUE SUMMARY		\$0.00	\$771.79	\$24,554.52	\$6,269.67	\$2,374,520.86	-\$2,368,251.19
.G 01-31112 EXPENDITURE SUMMARY		\$0.00	\$261,585.36	\$11,141.43	\$1,762,761.08	\$133,931.79	\$1,628,829.29
.G 01-31120 APPROPRIATED-WRKG CAPIT		-\$446,358.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$446,358.00
.G 01-31125 SEWER EQUIP. REPLACEMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-31126 APPROP.-CORPORATE RESER		-\$538,589.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$538,589.00
.G 01-31127 APPROP.-TAX STABILIZATION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-31128 APPROP.-B BONDS		\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
.G 01-31130 RESERVE INCUMBRENCES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-31140 ENCUMBERED PRIOR YEAR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-31150 DESIGNATED FEDERAL REVEN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-31160 DESIGNATED/COMPENSATED		-\$174,424.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$174,424.72
.G 01-31165 RESERVED/HISTORY BOOK		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-31170 RESERVED/DELINQUENT PER		-\$106.54	\$0.00	\$0.00	\$0.00	\$0.00	-\$106.54
.G 01-31175 RESERVED/DELINQUENT SEW		-\$875.69	\$0.00	\$0.00	\$0.00	\$0.00	-\$875.69
.G 01-31180 RESERVED/DEFERRED EXPEN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 01-31185 RESERVED/INVENTORIES		-\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,100.00
.G 01-39100 INVESTMENTS IN FIXED ASSET		-\$12,014,509.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$12,014,509.00
.G 01-50000 UNRESERVED/DESIGNATED F		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 01 GENERAL FUND		\$0.00	\$3,013,376.29	\$3,013,376.29	\$27,343,576.93	\$27,343,576.93	\$0.00
FUND 06 EQUITY RESERVE ACCOUNT							
iG 06-11110 CHECKING - HARRIS GEN FUN		\$235,782.66	\$16,837.79	\$8,566.31	\$112,087.36	\$101,146.47	\$246,723.55
iG 06-12310 ACCOUNTS RECEIVABLE		\$486,330.40	\$30,650.60	\$31,678.67	\$277,262.30	\$629,233.29	\$134,359.41
iG 06-21110 ACCOUNTS PAYABLE		-\$49,507.68	\$0.00	\$0.00	\$49,507.68	\$0.00	\$0.00
iG 06-21291 ACCRUED PAYROLL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 06-21510 DEFERRED REVENUES		-\$484,341.96	\$31,678.67	\$30,650.60	\$627,244.85	\$277,262.30	-\$134,359.41
iG 06-31110 UNAPPROPRIATED		-\$188,263.42	\$0.00	\$0.00	\$0.00	\$0.00	-\$188,263.42
iG 06-31111 REVENUE SUMMARY		\$0.00	\$761.43	\$16,741.64	\$2,737.35	\$107,940.31	-\$105,202.96
iG 06-31112 EXPENDITURE SUMMARY		\$0.00	\$7,804.88	\$96.15	\$49,159.48	\$2,416.65	\$46,742.83
iG 06-31130 RESERVE INCUMBRENCES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iG 06-31140 ENCUMBERED PRIOR YEAR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 06 EQUITY RESERVE ACCOUNT		\$0.00	\$87,733.37	\$87,733.37	\$1,117,999.02	\$1,117,999.02	\$0.00
FUND 07 PARK IMPROVEMENT FUND							
'G 07-11110 CHECKING - HARRIS GEN FUN		\$20,190.69	\$600.00	\$217.00	\$30,541.50	\$7,124.98	\$43,607.21
'G 07-11120 SAVINGS - HARRIS/TAXES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
'G 07-11213 PARK IMPROVEMENT FUND		\$226.06	\$0.00	\$0.00	\$100.07	\$0.00	\$326.13
'G 07-12310 ACCOUNTS RECEIVABLE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
'G 07-12520 PREPAID EXPENSES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
'G 07-21110 ACCOUNTS PAYABLE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
'G 07-21350 DUE TO CPF		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
'G 07-31110 UNAPPROPRIATED		-\$20,416.75	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,416.75
'G 07-31111 REVENUE SUMMARY		\$0.00	\$0.00	\$600.00	\$170.00	\$30,981.54	-\$30,811.54
'G 07-31112 EXPENDITURE SUMMARY		\$0.00	\$217.00	\$0.00	\$7,464.95	\$170.00	\$7,294.95
'G 07-31190 GIFTS & GRANTS RESTRICTED		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 07 PARK IMPROVEMENT FUND		\$0.00	\$817.00	\$817.00	\$38,276.52	\$38,276.52	\$0.00
FUND 09 TAX INCREMENTAL DISTRICT #1							



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Balance Sheet

Current Period: AUGUST 2017

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
IG 09-11110 CHECKING - HARRIS GEN FUN		\$11,383.47	\$0.00	\$0.00	\$782,535.30	\$781,806.30	\$12,112.47
IG 09-12440 DUE FROM GENERAL FUND		\$779,606.30	\$0.00	\$0.00	\$0.00	\$779,606.30	\$0.00
IG 09-21110 ACCOUNTS PAYABLE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 09-21510 DEFERRED REVENUES		-\$779,606.30	\$0.00	\$0.00	\$779,606.30	\$0.00	\$0.00
IG 09-31110 UNAPPROPRIATED		-\$11,383.47	\$0.00	\$0.00	\$0.00	\$0.00	-\$11,383.47
IG 09-31111 REVENUE SUMMARY		\$0.00	\$0.00	\$0.00	\$0.00	\$782,535.30	-\$782,535.30
IG 09-31112 EXPENDITURE SUMMARY		\$0.00	\$0.00	\$0.00	\$781,806.30	\$0.00	\$781,806.30
IG 09-31120 APPROPRIATED-WRKG CAPIT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 09-31130 RESERVE INCUMBRENCES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 09-31140 ENCUMBERED PRIOR YEAR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 09 TAX INCREMENTAL DISTRICT #1		\$0.00	\$0.00	\$0.00	\$2,343,947.90	\$2,343,947.90	\$0.00
FUND 14 CAPITAL IMPROVEMENT/EQUIPMENT							
IG 14-11110 CHECKING - HARRIS GEN FUN		\$570,850.61	\$0.00	\$54,851.33	\$1,068,530.35	\$476,921.18	\$1,162,459.78
IG 14-11125 FLEX BENEFIT - HARRIS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-11130 CHECKING - HARRIS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-11150 PAYROLL - HARRIS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-11210 INVESTMENTS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-12000 SPECIAL ASSESS RECEIVABLE		\$437,203.65	\$0.00	\$0.00	\$0.00	\$0.00	\$437,203.65
IG 14-12310 ACCOUNTS RECEIVABLE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-12330 ACCRUED INTEREST		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-12410 DUE FROM SEWER FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-12430 DUE FROM CAPITAL IMPROVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-12440 DUE FROM GENERAL FUND		\$43,628.27	\$0.00	\$0.00	\$0.00	\$43,628.27	\$0.00
IG 14-13110 DEFERRED EXPENDITURE		\$1,460.00	\$0.00	\$0.00	\$0.00	\$1,460.00	\$0.00
IG 14-14110 LAND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-14120 BUILDINGS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-14130 IMPROVEMENTS OTHER THAN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-14140 MACHINERY AND EQUIPMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-14150 FURNITURE AND FIXTURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-14999 LAND HELD FOR RESALE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-15120 FEDERAL & STATE GRANTS RE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-21110 ACCOUNTS PAYABLE		-\$25,262.19	\$0.00	\$0.00	\$25,262.19	\$0.00	\$0.00
IG 14-21310 DUE TO SEWER FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-21330 DUE TO GENERAL FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-21440 DUE TO FIRE DEPARTMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-21510 DEFERRED REVENUES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-21511 DEFERRED REVENUES - OLD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-21560 DEFERRED CREDITS/STATE G		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-21690 DONATIONS FOR PARK RESTR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-22000 DEFERRED REVENUE ON SPE		-\$480,831.92	\$0.00	\$0.00	\$0.00	\$0.00	-\$480,831.92
IG 14-31110 UNAPPROPRIATED		-\$547,048.42	\$0.00	\$0.00	\$0.00	\$0.00	-\$547,048.42
IG 14-31111 REVENUE SUMMARY		\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,506.30	-\$1,023,506.30
IG 14-31112 EXPENDITURE SUMMARY		\$0.00	\$54,851.33	\$0.00	\$453,118.99	\$1,395.78	\$451,723.21
IG 14-31120 APPROPRIATED-WRKG CAPIT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 14-31130 RESERVE INCUMBRENCES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Balance Sheet

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Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
IG 14-31140 ENCUMBERED PRIOR YEAR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 14 CAPITAL IMPROVEMENT/EQUIPMENT		\$0.00	\$54,851.33	\$54,851.33	\$1,546,911.53	\$1,546,911.53	\$0.00
FUND 16 OLD VILLAGE HALL							
IG 16-11110 CHECKING - HARRIS GEN FUN		\$8,382.28	\$0.00	\$287.60	\$3,400.00	\$1,401.36	\$10,380.92
IG 16-13110 DEFERRED EXPENDITURE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 16-21110 ACCOUNTS PAYABLE		-\$215.38	\$0.00	\$0.00	\$215.38	\$0.00	\$0.00
IG 16-31110 UNAPPROPRIATED		-\$8,166.90	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,166.90
IG 16-31111 REVENUE SUMMARY		\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	-\$3,400.00
IG 16-31112 EXPENDITURE SUMMARY		\$0.00	\$287.60	\$0.00	\$1,185.98	\$0.00	\$1,185.98
FUND 16 OLD VILLAGE HALL		\$0.00	\$287.60	\$287.60	\$4,801.36	\$4,801.36	\$0.00
FUND 17 DETENTION LINING/MADERO SEWER							
IG 17-11110 CHECKING - HARRIS GEN FUN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 17-12310 ACCOUNTS RECEIVABLE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 17-21110 ACCOUNTS PAYABLE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 17-21510 DEFERRED REVENUES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 17-31110 UNAPPROPRIATED		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 17-31111 REVENUE SUMMARY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 17-31112 EXPENDITURE SUMMARY		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 17-31140 ENCUMBERED PRIOR YEAR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 17 DETENTION LINING/MADERO SEWER		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 19 STORM WATER MANAGEMENT							
IG 19-11110 CHECKING - HARRIS GEN FUN		\$217,238.38	\$0.00	\$525.00	\$39,267.00	\$327,276.27	-\$70,770.89
IG 19-11120 SAVINGS - HARRIS/TAXES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 19-11210 INVESTMENTS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 19-12310 ACCOUNTS RECEIVABLE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 19-12330 ACCRUED INTEREST		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 19-14180 STORMWATER INFRASTRUCT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 19-21110 ACCOUNTS PAYABLE		-\$8,295.98	\$0.00	\$0.00	\$8,295.98	\$0.00	\$0.00
IG 19-21330 DUE TO GENERAL FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 19-31110 UNAPPROPRIATED		-\$208,942.40	\$0.00	\$0.00	\$0.00	\$0.00	-\$208,942.40
IG 19-31111 REVENUE SUMMARY		\$0.00	\$0.00	\$0.00	\$0.00	\$39,267.00	-\$39,267.00
IG 19-31112 EXPENDITURE SUMMARY		\$0.00	\$525.00	\$0.00	\$318,980.29	\$0.00	\$318,980.29
IG 19-31120 APPROPRIATED-WRKG CAPIT		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 19-31130 RESERVE INCUMBRENCES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 19-31140 ENCUMBERED PRIOR YEAR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 19-39100 INVESTMENTS IN FIXED ASSET		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 19 STORM WATER MANAGEMENT		\$0.00	\$525.00	\$525.00	\$366,543.27	\$366,543.27	\$0.00
FUND 21 SEWER UTILITY							
IG 21-11110 CHECKING - HARRIS GEN FUN		\$99,336.65	\$1,044.92	\$9,583.87	\$677,721.90	\$704,411.25	\$72,647.30
IG 21-11130 CHECKING - HARRIS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 21-11140 SAVINGS - HARRIS		\$7,247.00	\$17,004.18	\$0.00	\$657,213.94	\$636,902.56	\$27,558.38
IG 21-11150 PAYROLL - HARRIS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 21-11190 SEWER EQUIPMENT REPLACE		\$256,304.95	\$226.68	\$0.00	\$11,480.31	\$0.00	\$267,785.26



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Balance Sheet

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Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
.G 21-11200 MMSD SETTLEMENT INVESTM		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 21-11210 INVESTMENTS		\$969,233.56	\$184.61	\$0.00	\$245,956.63	\$280,210.00	\$934,980.19
.G 21-12310 ACCOUNTS RECEIVABLE		\$229,351.84	\$0.00	\$18,032.80	\$489,000.63	\$682,301.86	\$36,050.61
.G 21-12320 ACCRUED INTEREST RECEIVA		\$3,083.61	\$0.00	\$0.00	\$0.00	\$3,083.61	\$0.00
.G 21-12340 LOAN RECEIVABLE - CHEEL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 21-12410 DUE FROM SEWER FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 21-12420 DUE FROM MEQUON		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 21-12440 DUE FROM GENERAL FUND		\$39,333.31	\$0.00	\$0.00	\$462.10	\$39,795.41	\$0.00
.G 21-12445 DUE FROM OTHER FUND-OTH		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 21-13110 DEFERRED EXPENDITURE		\$1,139.40	\$0.00	\$1,139.40	\$0.00	\$1,139.40	\$0.00
.G 21-13130 ACCUMULATED DEPRECIATIO		-\$2,266,187.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,266,187.99
.G 21-13313 COLLECTING SEWERS		\$2,991,892.79	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991,892.79
.G 21-13314 INTERCEPTOR MAIN		\$2,735,663.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,735,663.94
.G 21-13321 STRUCTURES & IMPROVEMEN		\$755,270.14	\$0.00	\$0.00	\$0.00	\$0.00	\$755,270.14
.G 21-13323 ELECTRIC PUMPING EQUIPME		\$520,752.95	\$0.00	\$0.00	\$0.00	\$0.00	\$520,752.95
.G 21-13330 LAND AND LAND RIGHTS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 21-13341 OTHER TREAT. & DISPOSAL/E		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 21-13372 OFFICE EQUIPMENT		\$65,555.78	\$0.00	\$0.00	\$0.00	\$0.00	\$65,555.78
.G 21-13373 VEHICLES		\$49,192.99	\$0.00	\$0.00	\$0.00	\$0.00	\$49,192.99
.G 21-13374 CONSTRUCTION IN PROGRES		\$31,450.68	\$0.00	\$0.00	\$6,321.18	\$0.00	\$37,771.86
.G 21-13390 INTANGIBLE ASSET (GIS SYST		\$98,391.58	\$615.90	\$0.00	\$1,178.40	\$0.00	\$99,569.98
.G 21-15110 DEFERRED OUTFLOW		\$19,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,418.00
.G 21-16110 NET PENSION ASSET		-\$3,509.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,509.00
.G 21-21110 ACCOUNTS PAYABLE		-\$57,342.69	\$0.00	\$0.00	\$57,342.69	\$0.00	\$0.00
.G 21-21291 ACCRUED PAYROLL		-\$1,461.01	\$0.00	\$0.00	\$1,461.01	\$0.00	\$0.00
.G 21-21330 DUE TO GENERAL FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 21-21340 DUE TO EQUIPMENT REPLACE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 21-22230 REFUND/OVERPAYMENT SEW		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 21-25110 DEFERRED INFLOW		-\$7,386.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,386.00
.G 21-31110 UNAPPROPRIATED		-\$2,986,474.53	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,986,474.53
.G 21-31111 REVENUE SUMMARY		\$0.00	\$0.00	\$427.59	\$3,083.61	\$497,040.91	-\$493,957.30
.G 21-31112 EXPENDITURE SUMMARY		\$0.00	\$10,107.37	\$0.00	\$696,183.95	\$2,521.35	\$693,662.60
.G 21-31125 SEWER EQUIP. REPLACEMENT		-\$256,304.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$256,304.95
.G 21-31130 RESERVE INCUMBRENCES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 21-32000 CONTRIBU. IN AID OF CONSTR		-\$2,511,545.13	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,511,545.13
.G 21-33000 CAPITAL PAID-IN BY MUNICIPA		-\$782,407.87	\$0.00	\$0.00	\$0.00	\$0.00	-\$782,407.87
FUND 21 SEWER UTILITY		\$0.00	\$29,183.66	\$29,183.66	\$2,847,406.35	\$2,847,406.35	\$0.00
FUND 51 SPECIAL ASSESS CE#3 TAX COLLEC							
.G 51-11110 CHECKING - HARRIS GEN FUN		\$115,526.36	\$0.00	\$0.00	\$34,849.36	\$54,800.00	\$95,575.72
.G 51-11111 ALLOCATED CASH BETWEEN F		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 51-11180 SPECIAL ASSESSMENT B-BON		\$50,455.59	\$42.92	\$0.00	\$241.52	\$0.00	\$50,697.11
.G 51-12000 SPECIAL ASSESS RECEIVABLE		\$104,132.60	\$0.00	\$0.00	\$0.00	\$0.00	\$104,132.60
.G 51-12110 CURRENT YEAR TAX ROLL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 51-12125 TAXES RECEIVABLE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.G 51-12440 DUE FROM GENERAL FUND		\$31,892.01	\$0.00	\$0.00	\$0.00	\$31,892.01	\$0.00



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Balance Sheet

Current Period: AUGUST 2017

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
G 51-21510 DEFERRED REVENUES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G 51-22000 DEFERRED REVENUE ON SPE		-\$136,024.61	\$0.00	\$0.00	\$0.00	\$0.00	-\$136,024.61
G 51-31110 UNAPPROPRIATED		-\$165,981.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$165,981.95
G 51-31111 REVENUE SUMMARY		\$0.00	\$0.00	\$42.92	\$0.00	\$3,198.87	-\$3,198.87
G 51-31112 EXPENDITURE SUMMARY		\$0.00	\$0.00	\$0.00	\$54,800.00	\$0.00	\$54,800.00
FUND 51 SPECIAL ASSESS CE#3 TAX COLLEC		\$0.00	\$42.92	\$42.92	\$89,890.88	\$89,890.88	\$0.00
FUND 52 SPECIAL ASSESS LAWDS TAX COLLE							
G 52-11110 CHECKING - HARRIS GEN FUN		\$148,647.10	\$0.00	\$0.00	\$35,600.49	\$54,017.50	\$130,230.09
G 52-11180 SPECIAL ASSESSMENT B-BON		\$46,285.70	\$39.37	\$0.00	\$221.54	\$0.00	\$46,507.24
G 52-12000 SPECIAL ASSESS RECEIVABLE		\$152,398.44	\$0.00	\$0.00	\$0.00	\$0.00	\$152,398.44
G 52-12440 DUE FROM GENERAL FUND		\$31,534.42	\$0.00	\$0.00	\$0.00	\$31,534.42	\$0.00
G 52-22000 DEFERRED REVENUE ON SPE		-\$183,932.86	\$0.00	\$0.00	\$0.00	\$0.00	-\$183,932.86
G 52-31110 UNAPPROPRIATED		-\$194,932.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$194,932.80
G 52-31111 REVENUE SUMMARY		\$0.00	\$0.00	\$39.37	\$0.00	\$4,287.61	-\$4,287.61
G 52-31112 EXPENDITURE SUMMARY		\$0.00	\$0.00	\$0.00	\$54,017.50	\$0.00	\$54,017.50
FUND 52 SPECIAL ASSESS LAWDS TAX COLLE		\$0.00	\$39.37	\$39.37	\$89,839.53	\$89,839.53	\$0.00
FUND 99 F. L. WEYENBERG LIBRARY FUND							
IG 99-11110 CHECKING - HARRIS GEN FUN		\$4,328.83	\$124,125.35	\$98,623.26	\$1,967,461.44	\$1,928,200.48	\$43,589.79
IG 99-11113 FLEX-BANCORP		\$2,500.00	\$321.61	\$321.61	\$3,473.46	\$3,473.46	\$2,500.00
IG 99-11140 SAVINGS - HARRIS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 99-11160 SPECIAL CLEARING ACCOUNT		\$0.00	\$21,424.60	\$21,424.60	\$202,516.51	\$202,516.51	\$0.00
IG 99-11210 INVESTMENTS		\$255,765.00	\$166.68	\$62,000.00	\$806,393.34	\$761,290.64	\$300,867.70
IG 99-11310 PETTY CASH		\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
IG 99-12310 ACCOUNTS RECEIVABLE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 99-12320 ACCRUED INTEREST RECEIVA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 99-12520 PREPAID EXPENSES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 99-13110 DEFERRED EXPENDITURE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 99-14110 LAND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 99-14120 BUILDINGS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 99-14130 IMPROVEMENTS OTHER THAN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 99-14150 FURNITURE AND FIXTURES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 99-21110 ACCOUNTS PAYABLE		-\$33,608.29	\$0.00	\$0.00	\$33,608.29	\$0.00	\$0.00
IG 99-21210 WISCONSIN WITHHOLDING		\$0.00	\$1,094.43	\$1,094.43	\$11,142.39	\$11,142.49	-\$0.10
IG 99-21220 FEDERAL WITHHOLDING TAX		\$0.00	\$2,501.27	\$2,501.27	\$28,536.61	\$28,536.61	\$0.00
IG 99-21230 SOCIAL SECURITY TAX		\$0.07	\$2,214.31	\$2,214.31	\$21,680.51	\$21,680.51	\$0.07
IG 99-21245 FLEX BENEFIT		-\$1,797.44	\$349.56	\$243.04	\$4,332.34	\$2,700.43	-\$165.53
IG 99-21258 WISCONSIN DEFERRED COMP		\$0.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
IG 99-21265 WI RETIREMENT		-\$4,289.46	\$1,769.71	\$1,890.19	\$18,023.38	\$18,306.40	-\$4,572.48
IG 99-21280 HEALTH INSURANCE DEDUCTI		\$0.00	\$496.20	\$1,334.84	\$4,074.60	\$5,409.44	-\$1,334.84
IG 99-21285 LIFE INSURANCE		\$0.00	\$2.31	\$2.31	\$15.68	\$15.68	\$0.00
IG 99-21291 ACCRUED PAYROLL		-\$17,848.77	\$0.00	\$0.00	\$17,848.77	\$0.00	\$0.00
IG 99-21370 DUE TO LIBRARY FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 99-21510 DEFERRED REVENUES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



THIENSVILLE, WI

Balance Sheet

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Current Period: AUGUST 2017

Account	Last Dim Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
IG 99-21680 LIBRARY DONATION FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IG 99-31110 UNAPPROPRIATED		-\$205,549.94	\$0.00	\$0.00	\$0.00	\$0.00	-\$205,549.94
IG 99-31111 REVENUE SUMMARY		\$0.00	\$0.00	\$31,587.04	\$2,196.95	\$915,036.69	-\$912,839.74
IG 99-31112 EXPENDITURE SUMMARY		\$0.00	\$68,680.61	\$0.00	\$797,906.19	\$20,252.64	\$777,653.55
IG 99-31190 GIFTS & GRANTS RESTRICTED		\$0.00	\$90.26	\$0.00	\$451.52	\$500.00	-\$48.48
IG 99-31191 GIFTS & GRANTS UNRESTRICT		\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$100.00
IG 99-39100 INVESTMENTS IN FIXED ASSET		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUND 99 F. L. WEYENBERG LIBRARY FUND		\$0.00	\$223,236.90	\$223,236.90	\$3,922,411.98	\$3,922,411.98	\$0.00
Grand Total		\$0.00	\$3,410,093.44	\$3,410,093.44	\$39,711,605.27	\$39,711,605.27	\$0.00



THIENSVILLE, WI
Expenditure Guideline
Current Period: AUGUST 2017

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Account Descr	2017 YTD Budget	2017 YTD Amt	AUGUST 2017 Amt	Balance	2017 % of Budget
FUND 01 GENERAL FUND					
MAJ CLS 01 GENERAL GOVERNMENT					
DEPT 510 VILLAGE REPRESENTATION					
E 01-01-510-1-106 VILLAGE BOARD	\$14,400.00	\$14,400.00	\$0.00	\$0.00	100.00%
E 01-01-510-1-112 ELECTION WORKERS	\$3,000.00	\$1,515.00	\$0.00	\$1,485.00	50.50%
E 01-01-510-1-199 FRINGE BENEFITS	\$1,102.00	\$963.90	\$0.00	\$138.10	87.47%
E 01-01-510-2-200 PRINTING & PUBLISHING	\$7,500.00	\$2,548.16	\$60.39	\$4,951.84	33.98%
E 01-01-510-2-201 POSTAGE	\$5,000.00	\$1,358.74	\$500.00	\$3,641.26	27.17%
E 01-01-510-2-202 DUES & SUBSCRIPTIONS	\$3,300.00	\$3,705.30	\$1,240.90	-\$405.30	112.28%
E 01-01-510-2-203 TRAINING & MEETINGS	\$600.00	\$830.75	\$185.00	-\$230.75	138.46%
E 01-01-510-2-205 PLANNER SERVICES	\$2,500.00	\$1,259.70	\$232.50	\$1,240.30	50.39%
E 01-01-510-2-206 AUDIT	\$20,850.00	\$20,510.61	\$0.00	\$339.39	98.37%
E 01-01-510-2-207 LEGAL COUNSEL	\$25,000.00	\$16,857.33	\$4,299.36	\$8,142.67	67.43%
E 01-01-510-2-208 ASSESSOR	\$6,000.00	\$4,500.00	\$1,500.00	\$1,500.00	75.00%
E 01-01-510-3-301 REFERENCE MATERIAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 01-01-510-3-302 ELECTION EXPENSE	\$2,000.00	\$1,610.60	\$803.00	\$389.40	80.53%
E 01-01-510-3-397 AWARDS PROGRAM	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
E 01-01-510-3-399 MISCELLANEOUS	\$1,000.00	\$745.79	\$357.03	\$254.21	74.58%
DEPT 510 VILLAGE REPRESENTATION	\$95,252.00	\$70,805.88	\$9,178.18	\$24,446.12	74.34%
DEPT 511 VILLAGE ADMINISTRATION					
E 01-01-511-1-100 SALARIES & WAGES	\$113,910.00	\$70,677.77	\$8,834.72	\$43,232.23	62.05%
E 01-01-511-1-101 OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 01-01-511-1-102 PART-TIME	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
E 01-01-511-1-104 EDUCATIONAL INCENTIVE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 01-01-511-1-108 ADMINISTRATOR	\$94,239.00	\$53,838.00	\$7,178.40	\$40,401.00	57.13%
E 01-01-511-1-115 TRAVEL/TRAINING/SEMINARS	\$3,500.00	\$1,515.27	\$60.89	\$1,984.73	43.29%
E 01-01-511-1-196 ADMINISTRATOR FRINGE	\$38,828.00	\$33,593.78	\$3,755.09	\$5,234.22	86.52%
E 01-01-511-1-199 FRINGE BENEFITS	\$65,763.00	\$49,018.10	\$9,759.86	\$16,744.90	74.54%
E 01-01-511-2-202 DUES & SUBSCRIPTIONS	\$500.00	\$1,149.56	\$1,019.56	-\$649.56	229.91%
E 01-01-511-2-203 TRAINING & MEETINGS	\$2,000.00	\$1,090.99	\$112.35	\$909.01	54.55%
E 01-01-511-2-209 ENGINEERING SERVICES	\$6,000.00	\$3,773.05	\$594.20	\$2,226.95	62.88%
E 01-01-511-2-210 DATA PROCESSING	\$9,000.00	\$4,714.71	\$433.55	\$4,285.29	52.39%
E 01-01-511-2-211 CODIFICATION	\$1,200.00	\$900.00	\$0.00	\$300.00	75.00%
E 01-01-511-2-212 CLEANING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 01-01-511-2-213 OFFICE EQUIPMENT/MAINTENANCE	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 01-01-511-3-300 OFFICE SUPPLIES	\$2,500.00	\$1,476.09	\$235.10	\$1,023.91	59.04%
E 01-01-511-3-303 TELEPHONE	\$1,900.00	\$1,034.56	\$141.52	\$865.44	54.45%
E 01-01-511-3-304 ELECTRICITY	\$16,000.00	\$9,556.89	\$1,515.28	\$6,443.11	59.73%
E 01-01-511-3-305 HEAT	\$11,500.00	\$4,164.77	\$46.37	\$7,335.23	36.22%
E 01-01-511-3-306 JANITOR SUPPLIES	\$2,000.00	\$1,380.36	\$116.32	\$619.64	69.02%
E 01-01-511-3-308 BUILDING SUPPLIES	\$12,000.00	\$6,938.30	\$2,070.57	\$5,061.70	57.82%
E 01-01-511-3-311 RECRUITMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 01-01-511-3-399 MISCELLANEOUS	\$200.00	\$13.20	\$0.00	\$186.80	6.60%
DEPT 511 VILLAGE ADMINISTRATION	\$385,040.00	\$244,835.40	\$35,873.78	\$140,204.60	63.59%
DEPT 551 LIBRARY					
E 01-01-551-2-246 WEYENBERG LIBRARY	\$110,740.00	\$83,055.00	\$27,685.00	\$27,685.00	75.00%
DEPT 551 LIBRARY	\$110,740.00	\$83,055.00	\$27,685.00	\$27,685.00	75.00%
DEPT 554 UNCLASSIFIED					
E 01-01-554-7-710 CONTINGENCY	\$95,251.00	\$0.00	\$0.00	\$95,251.00	0.00%
E 01-01-554-7-715 FLEX BENEFIT	\$3,000.00	\$1,867.21	\$216.38	\$1,132.79	62.24%
E 01-01-554-7-718 LOGEMAN CENTER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



Expenditure Guideline

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Account Descr	2017 YTD Budget	2017 YTD Amt	AUGUST 2017 Amt	Balance	2017 % of Budget
E 01-01-554-7-730 UNEMPLOYMENT COMPENSATION	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 01-01-554-7-735 VILLAGE DAM INSPECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 01-01-554-7-740 FAMILY SERVICE	\$2,500.00	\$2,500.00	\$0.00	\$0.00	100.00%
E 01-01-554-7-750 JULY 4TH ACTIVITY	\$4,250.00	\$4,292.78	\$0.00	-\$42.78	101.01%
E 01-01-554-7-753 BUS. RENAISSANCE COMM	\$1,500.00	\$473.00	\$473.00	\$1,027.00	31.53%
E 01-01-554-7-754 HISTORIC PRESERVATION	\$1,500.00	\$463.20	\$200.00	\$1,036.80	30.88%
E 01-01-554-7-756 PERSONAL PROPERTY TAXES	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
DEPT 554 UNCLASSIFIED	\$109,501.00	\$9,596.19	\$889.38	\$99,904.81	8.76%
MAJ CLS 01 GENERAL GOVERNMENT	\$700,533.00	\$408,292.47	\$73,626.34	\$292,240.53	58.28%
MAJ CLS 02 PROPERTY & LIABILITY INSURANCE					
DEPT 512 INSURANCE					
E 01-02-512-2-237 WORKER S COMPENSATION	\$68,222.00	\$46,645.00	\$0.00	\$21,577.00	68.37%
E 01-02-512-2-238 GENERAL LIABILITY/FIRE PROF.	\$1,331.00	\$1,397.00	\$0.00	-\$66.00	104.96%
E 01-02-512-2-242 BUSINESS PROPERTY	\$7,500.00	\$8,417.00	\$0.00	-\$917.00	112.23%
E 01-02-512-2-243 ALL OTHER INSURANCE	\$60,100.00	\$45,646.25	\$556.25	\$14,453.75	75.95%
DEPT 512 INSURANCE	\$137,153.00	\$102,105.25	\$556.25	\$35,047.75	74.45%
MAJ CLS 02 PROPERTY & LIABILITY INSURANCE	\$137,153.00	\$102,105.25	\$556.25	\$35,047.75	74.45%
MAJ CLS 03 PROTECTION/PROPERTY & PERSONS					
DEPT 521 POLICE DEPARTMENT					
E 01-03-521-1-100 SALARIES & WAGES	\$420,102.00	\$236,220.14	\$32,136.30	\$183,881.86	56.23%
E 01-03-521-1-101 OVERTIME	\$8,872.00	\$6,269.21	\$591.32	\$2,602.79	70.66%
E 01-03-521-1-105 HOLIDAY PAY	\$12,918.00	\$0.00	\$0.00	\$12,918.00	0.00%
E 01-03-521-1-109 DPW EQUIPMENT MAINTENANCE CALL	\$2,500.00	\$568.24	\$0.00	\$1,931.76	22.73%
E 01-03-521-1-113 POLICE CHIEF SALARY	\$80,595.00	\$49,112.64	\$6,139.08	\$31,482.36	60.94%
E 01-03-521-1-115 TRAVEL/TRAINING/SEMINARS	\$500.00	\$5.00	\$0.00	\$495.00	1.00%
E 01-03-521-1-116 POLICE CHIEF HOLIDAY	\$2,790.00	\$0.00	\$0.00	\$2,790.00	0.00%
E 01-03-521-1-117 CONTRACT LABOR	\$2,790.00	\$0.00	\$0.00	\$2,790.00	0.00%
E 01-03-521-1-197 POLICE CHIEF FRINGE	\$40,900.00	\$29,595.94	\$6,147.80	\$11,304.06	72.36%
E 01-03-521-1-199 FRINGE BENEFITS	\$251,284.00	\$166,019.37	\$31,866.44	\$85,264.63	66.07%
E 01-03-521-2-200 PRINTING & PUBLISHING	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
E 01-03-521-2-201 POSTAGE	\$300.00	\$123.43	\$0.00	\$176.57	41.14%
E 01-03-521-2-202 DUES & SUBSCRIPTIONS	\$400.00	\$275.00	\$0.00	\$125.00	68.75%
E 01-03-521-2-213 OFFICE EQUIPMENT/MAINTENANCE	\$0.00	\$99.99	\$99.99	-\$99.99	0.00%
E 01-03-521-2-215 TRAINING - POLICE	\$4,000.00	\$2,604.22	\$847.00	\$1,395.78	65.11%
E 01-03-521-2-216 ANIMAL BOARDING	\$300.00	\$170.00	\$65.00	\$130.00	56.67%
E 01-03-521-2-217 STATE CITATION REQUEST	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 01-03-521-2-218 SPECIAL POLICE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 01-03-521-2-219 TELETYPE	\$2,100.00	\$670.50	\$223.50	\$1,429.50	31.93%
E 01-03-521-2-220 RADAR/SIREN MAINTENANCE	\$550.00	\$0.00	\$0.00	\$550.00	0.00%
E 01-03-521-2-221 JUVENILE PROGRAM	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 01-03-521-2-222 EMERGENCY GOVERNMENT	\$2,000.00	\$25.56	\$0.00	\$1,974.44	1.28%
E 01-03-521-2-223 RADIO MAINTENANCE	\$5,000.00	\$90.95	\$0.00	\$4,909.05	1.82%
E 01-03-521-3-300 OFFICE SUPPLIES	\$2,000.00	\$126.97	\$0.00	\$1,873.03	6.35%
E 01-03-521-3-301 REFERENCE MATERIAL	\$400.00	\$141.92	\$0.00	\$258.08	35.48%
E 01-03-521-3-303 TELEPHONE	\$2,400.00	\$1,589.48	\$207.40	\$810.52	66.23%
E 01-03-521-3-307 SUPPLIES-COPY MACHINE	\$1,000.00	\$300.79	\$0.00	\$699.21	30.08%
E 01-03-521-3-310 FUEL	\$14,000.00	\$5,007.25	\$666.13	\$8,992.75	35.77%
E 01-03-521-3-311 RECRUITMENT	\$0.00	\$1,508.86	\$9.37	-\$1,508.86	0.00%
E 01-03-521-3-312 UNIFORM ALLOWANCES	\$3,680.00	\$1,548.85	\$124.95	\$2,131.15	42.09%
E 01-03-521-3-313 PHOTO SUPPLIES	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
E 01-03-521-3-314 INVESTIGATIONS	\$1,500.00	\$69.99	\$69.99	\$1,430.01	4.67%
E 01-03-521-3-315 TIRES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%



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E 01-03-521-3-316 REPAIRS & MAINTENANCE	\$2,000.00	\$3,284.53	\$1,097.45	-\$1,284.53	164.23%
E 01-03-521-3-317 AMMUNITION	\$2,000.00	\$2,168.37	\$246.50	-\$168.37	108.42%
E 01-03-521-3-350 BODY ARMOR/LEATHER GEAR	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 01-03-521-3-398 OTHER SUPPLIES	\$2,500.00	\$959.94	\$82.22	\$1,540.06	38.40%
DEPT 521 POLICE DEPARTMENT	\$875,581.00	\$508,557.14	\$80,620.44	\$367,023.86	58.08%
DEPT 522 FIRE DEPARTMENT					
E 01-03-522-1-100 SALARIES & WAGES	\$115,000.00	\$66,955.79	\$10,031.00	\$48,044.21	58.22%
E 01-03-522-1-102 PART-TIME	\$24,790.00	\$15,106.60	\$1,888.33	\$9,683.40	60.94%
E 01-03-522-1-109 DPW EQUIPMENT MAINTENANCE CALL	\$19,962.00	\$5,674.83	\$1,818.25	\$14,287.17	28.43%
E 01-03-522-1-110 FIRE CHIEF WAGES	\$18,215.00	\$12,090.52	\$1,503.17	\$6,124.48	66.38%
E 01-03-522-1-115 TRAVEL/TRAINING/SEMINARS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 01-03-522-1-198 FIRE CHIEF FRINGE	\$3,270.00	\$1,853.28	\$279.98	\$1,416.72	56.68%
E 01-03-522-1-199 FRINGE BENEFITS	\$25,000.00	\$17,012.30	\$4,381.26	\$7,987.70	68.05%
E 01-03-522-2-200 PRINTING & PUBLISHING	\$75.00	\$0.00	\$0.00	\$75.00	0.00%
E 01-03-522-2-201 POSTAGE	\$65.00	\$0.00	\$0.00	\$65.00	0.00%
E 01-03-522-2-202 DUES & SUBSCRIPTIONS	\$3,600.00	\$4,556.50	\$0.00	-\$956.50	126.57%
E 01-03-522-2-223 RADIO MAINTENANCE	\$2,500.00	\$338.70	\$0.00	\$2,161.30	13.55%
E 01-03-522-2-224 EXTINGUISHER SERVICES	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 01-03-522-2-225 SCHOOLING	\$8,000.00	\$42.20	-\$325.00	\$7,957.80	0.53%
E 01-03-522-2-270 MAINTENANCE CONTRACT	\$7,500.00	\$5,098.66	\$2,395.68	\$2,401.34	67.98%
E 01-03-522-3-300 OFFICE SUPPLIES	\$700.00	\$407.90	\$185.00	\$292.10	58.27%
E 01-03-522-3-303 TELEPHONE	\$2,000.00	\$1,434.31	\$193.43	\$565.69	71.72%
E 01-03-522-3-307 SUPPLIES-COPY MACHINE	\$300.00	\$192.85	\$0.00	\$107.15	64.28%
E 01-03-522-3-310 FUEL	\$7,000.00	\$2,466.36	\$536.69	\$4,533.64	35.23%
E 01-03-522-3-312 UNIFORM ALLOWANCES	\$5,300.00	\$3,146.00	\$0.00	\$2,154.00	59.36%
E 01-03-522-3-319 BADGES & TAGS	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 01-03-522-3-320 TRUCK MAINTENANCE	\$8,000.00	\$7,174.61	\$2,653.60	\$825.39	89.68%
E 01-03-522-3-321 TRAINING SUPPLIES	\$1,500.00	\$106.48	\$0.00	\$1,393.52	7.10%
E 01-03-522-3-322 AIR & OXYGEN	\$2,300.00	\$466.79	\$40.24	\$1,833.21	20.30%
E 01-03-522-3-323 PROTECTIVE GEAR	\$5,000.00	\$3,522.76	\$260.85	\$1,477.24	70.46%
E 01-03-522-3-324 CHEMICALS	\$700.00	\$19.45	\$0.00	\$680.55	2.78%
E 01-03-522-3-325 FIRE PREVENTION	\$2,000.00	\$790.50	\$790.50	\$1,209.50	39.53%
E 01-03-522-3-327 MEDICAL SUPPLIES	\$14,000.00	\$11,227.83	\$1,704.61	\$2,772.17	80.20%
E 01-03-522-3-352 CLEANING SUPPLIES	\$700.00	\$239.13	\$239.13	\$460.87	34.16%
E 01-03-522-3-353 EQUIPMENT REPAIRS	\$2,000.00	\$1,586.75	\$0.00	\$413.25	79.34%
E 01-03-522-3-355 HEALTH MAINTENANCE	\$3,500.00	\$1,195.00	\$235.00	\$2,305.00	34.14%
E 01-03-522-3-399 MISCELLANEOUS	\$2,500.00	\$1,027.60	\$682.03	\$1,472.40	41.10%
DEPT 522 FIRE DEPARTMENT	\$287,127.00	\$163,733.70	\$29,493.75	\$123,393.30	57.02%
DEPT 523 INSPECTION					
E 01-03-523-2-272 BUILDING INSPECTION	\$15,000.00	\$10,200.70	\$1,098.90	\$4,799.30	68.00%
E 01-03-523-2-273 PLUMBING INSPECTION	\$6,000.00	\$3,602.48	\$585.00	\$2,397.52	60.04%
E 01-03-523-2-274 ELECTRICAL INSPECTION	\$5,000.00	\$3,368.92	\$360.00	\$1,631.08	67.38%
DEPT 523 INSPECTION	\$26,000.00	\$17,172.10	\$2,043.90	\$8,827.90	66.05%
MAJ CLS 03 PROTECTION/PROPERTY & PERSON	\$1,188,708.00	\$689,462.94	\$112,158.09	\$499,245.06	58.00%
MAJ CLS 04 HEALTH & SANITATION					
DEPT 541 PUBLIC WORKS - STREET					
E 01-04-541-1-100 SALARIES & WAGES	\$233,729.00	\$137,693.04	\$19,679.84	\$96,035.96	58.91%
E 01-04-541-1-101 OVERTIME	\$3,891.00	\$216.81	\$4.13	\$3,674.19	5.57%
E 01-04-541-1-102 PART-TIME	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.00%
E 01-04-541-1-199 FRINGE BENEFITS	\$135,272.00	\$90,003.66	\$18,704.05	\$45,268.34	66.54%
E 01-04-541-2-203 TRAINING & MEETINGS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 01-04-541-2-223 RADIO MAINTENANCE	\$900.00	\$0.00	\$0.00	\$900.00	0.00%



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E 01-04-541-2-227 STREET MAINTENANCE	\$30,000.00	\$6,895.45	\$13.11	\$23,104.55	22.98%
E 01-04-541-2-228 SANITARY LANDFILL	\$40,000.00	\$21,000.74	\$7,083.66	\$18,999.26	52.50%
E 01-04-541-2-266 RECYCLING	\$42,000.00	\$22,331.88	\$2,440.94	\$19,668.12	53.17%
E 01-04-541-3-300 OFFICE SUPPLIES	\$300.00	\$22.81	\$0.00	\$277.19	7.60%
E 01-04-541-3-303 TELEPHONE	\$3,000.00	\$2,418.44	\$256.97	\$581.56	80.61%
E 01-04-541-3-304 ELECTRICITY	\$5,000.00	\$2,630.03	\$378.63	\$2,369.97	52.60%
E 01-04-541-3-305 HEAT	\$6,000.00	\$3,746.27	\$30.56	\$2,253.73	62.44%
E 01-04-541-3-308 BUILDING SUPPLIES	\$1,000.00	\$1,428.63	\$164.58	-\$428.63	142.86%
E 01-04-541-3-309 BUILDING REPAIRS	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
E 01-04-541-3-310 FUEL	\$25,000.00	\$8,316.13	\$2,233.14	\$16,683.87	33.26%
E 01-04-541-3-311 RECRUITMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 01-04-541-3-323 PROTECTIVE GEAR	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
E 01-04-541-3-329 CLOTHING	\$1,500.00	\$261.17	\$0.00	\$1,238.83	17.41%
E 01-04-541-3-330 REPAIR PARTS/EQUIPMENT	\$15,000.00	\$16,307.75	\$1,056.21	-\$1,307.75	108.72%
E 01-04-541-3-331 REPAIR PARTS/CUSHMAN	\$1,500.00	-\$969.86	\$0.00	\$2,469.86	-64.66%
E 01-04-541-3-332 NUTS & BOLTS	\$0.00	\$342.98	\$0.00	-\$342.98	0.00%
E 01-04-541-3-333 TOOLS	\$1,000.00	\$454.84	\$0.00	\$545.16	45.48%
E 01-04-541-3-334 STREET SIGNS	\$3,000.00	\$39.80	\$0.00	\$2,960.20	1.33%
E 01-04-541-3-335 STREET LIGHTING	\$38,000.00	\$16,962.34	\$2,008.27	\$21,037.66	44.64%
E 01-04-541-3-337 SALT & ICE CONTROL	\$32,000.00	\$15,654.58	\$0.00	\$16,345.42	48.92%
E 01-04-541-3-338 TREE & BRUSH CONTROL	\$1,200.00	\$261.27	\$0.00	\$938.73	21.77%
E 01-04-541-3-357 DIGGERS HOT LINE	\$600.00	\$863.39	\$0.00	-\$263.39	143.90%
E 01-04-541-3-399 MISCELLANEOUS	\$1,000.00	\$596.73	\$123.98	\$403.27	59.67%
DEPT 541 PUBLIC WORKS - STREET	\$630,092.00	\$347,478.88	\$54,178.07	\$282,613.12	55.15%
DEPT 542 PARK					
E 01-04-542-1-100 SALARIES & WAGES	\$33,271.00	\$49,908.50	\$4,909.43	-\$16,637.50	150.01%
E 01-04-542-1-101 OVERTIME	\$1,149.00	\$166.42	\$33.00	\$982.58	14.48%
E 01-04-542-1-102 PART-TIME	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.00%
E 01-04-542-1-199 FRINGE BENEFITS	\$19,052.00	\$20,279.85	\$3,631.09	-\$1,227.85	106.44%
E 01-04-542-2-230 REPAIRS & MAINTENANCE	\$7,000.00	\$5,390.02	\$0.00	\$1,609.98	77.00%
E 01-04-542-2-285 WEPKO LEASE	\$300.00	\$300.00	\$300.00	\$0.00	100.00%
E 01-04-542-3-304 ELECTRICITY	\$7,000.00	\$4,484.63	\$1,014.91	\$2,515.37	64.07%
E 01-04-542-3-305 HEAT	\$1,800.00	\$960.33	\$36.75	\$839.67	53.35%
DEPT 542 PARK	\$74,772.00	\$81,489.75	\$9,925.18	-\$6,717.75	108.98%
MAJ CLS 04 HEALTH & SANITATION	\$704,864.00	\$428,968.63	\$64,103.25	\$275,895.37	60.86%
MAJ CLS 07 NON-OPERATING EXPENSES					
DEPT 554 UNCLASSIFIED					
E 01-07-554-7-790 TRANSFERS TO OTHER FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 554 UNCLASSIFIED	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MAJ CLS 07 NON-OPERATING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FUND 01 GENERAL FUND	\$2,731,258.00	\$1,628,829.29	\$250,443.93	\$1,102,428.71	59.64%
FUND 06 EQUITY RESERVE ACCOUNT					
MAJ CLS 09 RESCUE, AMBULANCE, FIRE DEPT.					
DEPT 522 FIRE DEPARTMENT					
E 06-09-522-1-100 SALARIES & WAGES	\$41,000.00	\$21,825.84	\$4,092.33	\$19,174.16	53.23%
E 06-09-522-1-199 FRINGE BENEFITS	\$3,500.00	\$2,561.35	\$446.60	\$938.65	73.18%
E 06-09-522-2-206 AUDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 06-09-522-2-207 LEGAL COUNSEL	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
E 06-09-522-2-225 SCHOOLING	\$8,000.00	\$3,625.79	\$0.00	\$4,374.21	45.32%
E 06-09-522-2-276 BILLING SERVICES	\$9,500.00	\$10,780.91	\$1,403.99	-\$1,280.91	113.48%
E 06-09-522-3-327 MEDICAL SUPPLIES	\$12,000.00	\$7,948.94	\$1,765.81	\$4,051.06	66.24%



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E 06-09-522-4-499 OTHER	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0.00%
DEPT 522 FIRE DEPARTMENT	\$144,250.00	\$46,742.83	\$7,708.73	\$97,507.17	32.40%
MAJ CLS 09 RESCUE, AMBULANCE, FIRE DEPT.	\$144,250.00	\$46,742.83	\$7,708.73	\$97,507.17	32.40%
FUND 06 EQUITY RESERVE ACCOUNT	\$144,250.00	\$46,742.83	\$7,708.73	\$97,507.17	32.40%
FUND 07 PARK IMPROVEMENT FUND					
MAJ CLS 07 NON-OPERATING EXPENSES					
DEPT 011 PARK & RECREATION					
E 07-07-011-7-291 ADVERTISING	\$0.00	\$170.00	\$0.00	-\$170.00	0.00%
DEPT 011 PARK & RECREATION	\$0.00	\$170.00	\$0.00	-\$170.00	0.00%
DEPT 542 PARK					
E 07-07-542-1-100 SALARIES & WAGES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 07-07-542-1-101 OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 07-07-542-1-102 PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 07-07-542-1-115 TRAVEL/TRAINING/SEMINARS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 07-07-542-2-200 PRINTING & PUBLISHING	\$0.00	\$67.50	\$0.00	-\$67.50	0.00%
E 07-07-542-2-201 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 07-07-542-2-203 TRAINING & MEETINGS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 07-07-542-2-205 PLANNER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 07-07-542-2-206 AUDIT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 07-07-542-2-207 LEGAL COUNSEL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 07-07-542-2-209 ENGINEERING SERVICES	\$0.00	\$5,377.45	\$217.00	-\$5,377.45	0.00%
E 07-07-542-2-291 ADVERTISING	\$0.00	\$1,680.00	\$0.00	-\$1,680.00	0.00%
E 07-07-542-7-707 VILLAGE PARK IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 07-07-542-7-714 TRANSFER TO OTHER FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 07-07-542-7-720 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 542 PARK	\$0.00	\$7,124.95	\$217.00	-\$7,124.95	0.00%
MAJ CLS 07 NON-OPERATING EXPENSES	\$0.00	\$7,294.95	\$217.00	-\$7,294.95	0.00%
FUND 07 PARK IMPROVEMENT FUND	\$0.00	\$7,294.95	\$217.00	-\$7,294.95	0.00%
FUND 09 TAX INCREMENTAL DISTRICT #1					
MAJ CLS 10 TAX INCREMENTAL					
DEPT 017 DISTRICT #1					
E 09-10-017-7-780 OTHER EXPENDITURES	\$2,050.00	\$2,200.00	\$0.00	-\$150.00	107.32%
E 09-10-017-7-790 TRANSFERS TO OTHER FUNDS	\$778,356.00	\$779,606.30	\$0.00	-\$1,250.30	100.16%
DEPT 017 DISTRICT #1	\$780,406.00	\$781,806.30	\$0.00	-\$1,400.30	100.18%
MAJ CLS 10 TAX INCREMENTAL	\$780,406.00	\$781,806.30	\$0.00	-\$1,400.30	100.18%
FUND 09 TAX INCREMENTAL DISTRICT #1	\$780,406.00	\$781,806.30	\$0.00	-\$1,400.30	100.18%
FUND 14 CAPITAL IMPROVEMENT/EQUIPMENT					
MAJ CLS 14 CAPITAL IMPROVEMENT					
DEPT 554 UNCLASSIFIED					
E 14-14-554-7-500 DEPRECIATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-705 DPW YARD REMEDIATION	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
E 14-14-554-7-706 CAMERA UPGRADE ALL DEPTS	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
E 14-14-554-7-707 VILLAGE PARK IMPROVEMENTS	\$100,000.00	\$240,796.86	\$265.79	-\$140,796.86	240.80%
E 14-14-554-7-708 MADERO DITCHING (RV TO FREIST)	\$134,000.00	\$0.00	\$0.00	\$134,000.00	0.00%
E 14-14-554-7-709 SUNNY LN/MADERO STORMSEWER	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
E 14-14-554-7-710 CONTINGENCY	\$43,961.00	\$17,052.79	\$10,000.00	\$26,908.21	38.79%
E 14-14-554-7-711 FREISTADT ROAD RECONSTRUCTION	\$270,000.00	\$0.00	\$0.00	\$270,000.00	0.00%
E 14-14-554-7-712 ASSESSMENT REVALUATION	\$5,840.00	\$4,380.00	\$0.00	\$1,460.00	75.00%



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E 14-14-554-7-719 MOLYNEUX PARK	\$20,000.00	\$41,135.74	\$26,642.21	-\$21,135.74	205.68%
E 14-14-554-7-721 MAIN ST ENTRYWAY MONUMENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-723 OLD VILLAGE HALL/FIRE STATION	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
E 14-14-554-7-729 STORMWATER LAUREL/VERNON	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-731 ENTRYWAY FEATURE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-732 BUSINESS DISTRICT REDEVELOP.	\$0.00	\$2,707.50	\$2,707.50	-\$2,707.50	0.00%
E 14-14-554-7-733 TBA EVENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-735 VILLAGE DAM INSPECTION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-739 CREEKSIDE/PARKING LOT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-740 FAMILY SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-741 MAIN ST WATER MAIN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-744 PROFILE MAIN ST	\$0.00	\$99,095.58	\$0.00	-\$99,095.58	0.00%
E 14-14-554-7-751 ROAD PROJECTS-ALTA LOMA	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-752 BRIDGE ENHANCEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-757 REPLACE PARK RESTROOMS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-758 BRIDGE OVER PIGEON CREEK	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-14-554-7-761 SPRING STREET RECONSTRUCTION	\$15,000.00	\$1,773.60	\$1,773.60	\$13,226.40	11.82%
DEPT 554 UNCLASSIFIED	\$708,801.00	\$406,942.07	\$41,389.10	\$301,858.93	57.41%
MAJ CLS 14 CAPITAL IMPROVEMENT	\$708,801.00	\$406,942.07	\$41,389.10	\$301,858.93	57.41%
MAJ CLS 16 CAPITAL OUTLAY					
DEPT 510 VILLAGE REPRESENTATION					
E 14-16-510-4-400 OFFICE EQUIPMENT	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
E 14-16-510-4-499 OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 510 VILLAGE REPRESENTATION	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
DEPT 511 VILLAGE ADMINISTRATION					
E 14-16-511-4-400 OFFICE EQUIPMENT	\$8,500.00	\$6,106.02	\$6,032.23	\$2,393.98	71.84%
E 14-16-511-4-499 OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 511 VILLAGE ADMINISTRATION	\$8,500.00	\$6,106.02	\$6,032.23	\$2,393.98	71.84%
DEPT 521 POLICE DEPARTMENT					
E 14-16-521-4-400 OFFICE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 14-16-521-4-401 VEHICLES	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
E 14-16-521-4-402 EQUIPMENT	\$23,120.00	\$18,145.00	\$0.00	\$4,975.00	78.48%
E 14-16-521-4-403 RADIOS	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
E 14-16-521-4-499 OTHER	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 521 POLICE DEPARTMENT	\$49,620.00	\$18,145.00	\$0.00	\$31,475.00	36.57%
DEPT 522 FIRE DEPARTMENT					
E 14-16-522-4-400 OFFICE EQUIPMENT	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
E 14-16-522-4-401 VEHICLES	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
E 14-16-522-4-402 EQUIPMENT	\$5,000.00	\$790.00	\$790.00	\$4,210.00	15.80%
E 14-16-522-4-403 RADIOS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
E 14-16-522-4-404 FIRE APPARATUS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
E 14-16-522-4-499 OTHER	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
DEPT 522 FIRE DEPARTMENT	\$92,500.00	\$790.00	\$790.00	\$91,710.00	0.85%
DEPT 541 PUBLIC WORKS - STREET					
E 14-16-541-4-401 VEHICLES	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
E 14-16-541-4-402 EQUIPMENT	\$35,800.00	\$0.00	\$0.00	\$35,800.00	0.00%
E 14-16-541-4-403 RADIOS	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
E 14-16-541-4-499 OTHER	\$98,863.00	\$19,740.12	\$6,640.00	\$79,122.88	19.97%
DEPT 541 PUBLIC WORKS - STREET	\$161,163.00	\$19,740.12	\$6,640.00	\$141,422.88	12.25%
DEPT 542 PARK					



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E 14-16-542-4-402 EQUIPMENT	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0.00%
E 14-16-542-4-499 OTHER	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
DEPT 542 PARK	\$34,000.00	\$0.00	\$0.00	\$34,000.00	0.00%
MAJ CLS 16 CAPITAL OUTLAY	\$355,783.00	\$44,781.14	\$13,462.23	\$311,001.86	12.59%
FUND 14 CAPITAL IMPROVEMENT/EQUIPMENT	\$1,064,584.00	\$451,723.21	\$54,851.33	\$612,860.79	42.43%
FUND 16 OLD VILLAGE HALL					
MAJ CLS 05 OPERATING EXPENSE					
DEPT 541 PUBLIC WORKS - STREET					
E 16-05-541-3-304 ELECTRICITY	\$1,400.00	\$720.00	\$277.04	\$680.00	51.43%
E 16-05-541-3-305 HEAT	\$1,500.00	\$465.98	\$10.56	\$1,034.02	31.07%
E 16-05-541-3-308 BUILDING SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
DEPT 541 PUBLIC WORKS - STREET	\$3,400.00	\$1,185.98	\$287.60	\$2,214.02	34.88%
MAJ CLS 05 OPERATING EXPENSE	\$3,400.00	\$1,185.98	\$287.60	\$2,214.02	34.88%
FUND 16 OLD VILLAGE HALL	\$3,400.00	\$1,185.98	\$287.60	\$2,214.02	34.88%
FUND 19 STORM WATER MANAGEMENT					
MAJ CLS 18 STORM WATER MANAGEMENT					
DEPT 541 PUBLIC WORKS - STREET					
E 19-18-541-1-100 SALARIES & WAGES	\$10,050.00	\$0.00	\$0.00	\$10,050.00	0.00%
E 19-18-541-1-199 FRINGE BENEFITS	\$5,717.00	\$0.00	\$0.00	\$5,717.00	0.00%
E 19-18-541-2-209 ENGINEERING SERVICES	\$30,000.00	\$29,045.28	\$441.00	\$954.72	96.82%
E 19-18-541-2-229 STORM SEWER CLEANING	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 19-18-541-2-252 JOINT NR-216 PERMIT	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
E 19-18-541-2-257 MAINTENANCE & REPAIRS	\$265,000.00	\$289,435.01	\$84.00	-\$24,435.01	109.22%
DEPT 541 PUBLIC WORKS - STREET	\$311,267.00	\$318,980.29	\$525.00	-\$7,713.29	102.48%
MAJ CLS 18 STORM WATER MANAGEMENT	\$311,267.00	\$318,980.29	\$525.00	-\$7,713.29	102.48%
FUND 19 STORM WATER MANAGEMENT	\$311,267.00	\$318,980.29	\$525.00	-\$7,713.29	102.48%
FUND 21 SEWER UTILITY					
MAJ CLS 05 OPERATING EXPENSE					
DEPT 610 SEWER					
E 21-05-610-1-100 SALARIES & WAGES	\$46,571.00	\$20,057.52	\$2,211.99	\$26,513.48	43.07%
E 21-05-610-1-101 OVERTIME	\$1,115.00	\$38.67	\$0.00	\$1,076.33	3.47%
E 21-05-610-1-199 FRINGE BENEFITS	\$20,500.00	\$14,879.98	\$3,115.31	\$5,620.02	72.59%
E 21-05-610-2-200 PRINTING & PUBLISHING	\$500.00	\$636.57	\$0.00	-\$136.57	127.31%
E 21-05-610-2-201 POSTAGE	\$1,650.00	\$637.86	\$0.00	\$1,012.14	38.66%
E 21-05-610-2-202 DUES & SUBSCRIPTIONS	\$500.00	\$212.14	\$78.35	\$287.86	42.43%
E 21-05-610-2-203 TRAINING & MEETINGS	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
E 21-05-610-2-204 TRANSPORTATION	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
E 21-05-610-2-207 LEGAL COUNSEL	\$900.00	\$425.00	\$0.00	\$475.00	47.22%
E 21-05-610-2-209 ENGINEERING SERVICES	\$15,000.00	\$6,996.31	\$376.57	\$8,003.69	46.64%
E 21-05-610-2-223 RADIO MAINTENANCE	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 21-05-610-2-226 EQUIPMENT RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 21-05-610-2-248 SEWER REPAIR/MAINTENANCE	\$65,000.00	\$8,567.55	\$0.00	\$56,432.45	13.18%
E 21-05-610-2-249 SEWER CHARGE - GENERAL	\$65,000.00	\$65,000.00	\$0.00	\$0.00	100.00%
E 21-05-610-2-250 SEWER CLEANING	\$10,000.00	\$725.00	\$725.00	\$9,275.00	7.25%
E 21-05-610-2-251 BUILDING REPAIRS	\$5,500.00	\$4,902.15	\$1,853.42	\$597.85	89.13%
E 21-05-610-2-253 AUDIT	\$3,400.00	\$3,400.00	\$0.00	\$0.00	100.00%
E 21-05-610-3-300 OFFICE SUPPLIES	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 21-05-610-3-303 TELEPHONE	\$1,800.00	\$186.20	\$24.78	\$1,613.80	10.34%
E 21-05-610-3-304 ELECTRICITY	\$16,000.00	\$10,208.45	\$1,317.50	\$5,791.55	63.80%



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E 21-05-610-3-305 HEAT	\$600.00	\$104.10	\$11.65	\$495.90	17.35%
E 21-05-610-3-308 BUILDING SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 21-05-610-3-329 CLOTHING	\$375.00	\$19.28	\$0.00	\$355.72	5.14%
E 21-05-610-3-330 REPAIR PARTS/EQUIPMENT	\$1,500.00	\$392.80	\$392.80	\$1,107.20	26.19%
E 21-05-610-3-345 CHEMICALS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 21-05-610-3-399 MISCELLANEOUS	\$300.00	\$854.50	\$0.00	-\$554.50	284.83%
E 21-05-610-4-400 OFFICE EQUIPMENT	\$1,000.00	\$224.99	\$0.00	\$775.01	22.50%
E 21-05-610-4-401 VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 21-05-610-4-402 EQUIPMENT	\$2,000.00	\$589.00	\$0.00	\$1,411.00	29.45%
E 21-05-610-4-403 RADIOS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 21-05-610-4-499 OTHER	\$257,400.00	\$7,496.31	\$0.00	\$249,903.69	2.91%
DEPT 610 SEWER	\$523,261.00	\$146,554.38	\$10,107.37	\$376,706.62	28.01%
MAJ CLS 05 OPERATING EXPENSE	\$523,261.00	\$146,554.38	\$10,107.37	\$376,706.62	28.01%
MAJ CLS 06 DEPRECIATION					
DEPT 610 SEWER					
E 21-06-610-8-500 DEPRECIATION	\$72,500.00	\$0.00	\$0.00	\$72,500.00	0.00%
E 21-06-610-8-510 REPLACEMENT FUND	\$10,210.00	\$0.00	\$0.00	\$10,210.00	0.00%
DEPT 610 SEWER	\$82,710.00	\$0.00	\$0.00	\$82,710.00	0.00%
MAJ CLS 06 DEPRECIATION	\$82,710.00	\$0.00	\$0.00	\$82,710.00	0.00%
MAJ CLS 07 NON-OPERATING EXPENSES					
DEPT 610 SEWER					
E 21-07-610-7-790 TRANSFERS TO OTHER FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 21-07-610-9-640 MMSD PAYMENT	\$451,189.00	\$451,172.00	\$0.00	\$17.00	100.00%
E 21-07-610-9-650 MMSD O/M	\$201,966.00	\$95,936.22	\$0.00	\$106,029.78	47.50%
DEPT 610 SEWER	\$653,155.00	\$547,108.22	\$0.00	\$106,046.78	83.76%
MAJ CLS 07 NON-OPERATING EXPENSES	\$653,155.00	\$547,108.22	\$0.00	\$106,046.78	83.76%
FUND 21 SEWER UTILITY	\$1,259,126.00	\$693,662.60	\$10,107.37	\$565,463.40	55.09%
FUND 51 SPECIAL ASSESS CE#3 TAX COLLEC					
MAJ CLS 01 GENERAL GOVERNMENT					
DEPT 553 DEBT SERVICE					
E 51-01-553-4-499 OTHER	\$350.00	\$350.00	\$0.00	\$0.00	100.00%
E 51-01-553-6-610 PRINCIPAL	\$50,000.00	\$50,000.00	\$0.00	\$0.00	100.00%
E 51-01-553-6-620 INTEREST	\$8,150.00	\$4,450.00	\$0.00	\$3,700.00	54.60%
DEPT 553 DEBT SERVICE	\$58,500.00	\$54,800.00	\$0.00	\$3,700.00	93.68%
MAJ CLS 01 GENERAL GOVERNMENT	\$58,500.00	\$54,800.00	\$0.00	\$3,700.00	93.68%
FUND 51 SPECIAL ASSESS CE#3 TAX COLLEC	\$58,500.00	\$54,800.00	\$0.00	\$3,700.00	93.68%
FUND 52 SPECIAL ASSESS LAWDS TAX COLLE					
MAJ CLS 01 GENERAL GOVERNMENT					
DEPT 553 DEBT SERVICE					
E 52-01-553-4-499 OTHER	\$350.00	\$350.00	\$0.00	\$0.00	100.00%
E 52-01-553-6-610 PRINCIPAL	\$50,000.00	\$50,000.00	\$0.00	\$0.00	100.00%
E 52-01-553-6-620 INTEREST	\$6,960.00	\$3,667.50	\$0.00	\$3,292.50	52.69%
DEPT 553 DEBT SERVICE	\$57,310.00	\$54,017.50	\$0.00	\$3,292.50	94.25%
MAJ CLS 01 GENERAL GOVERNMENT	\$57,310.00	\$54,017.50	\$0.00	\$3,292.50	94.25%
FUND 52 SPECIAL ASSESS LAWDS TAX COLLE	\$57,310.00	\$54,017.50	\$0.00	\$3,292.50	94.25%
FUND 99 F. L. WEYENBERG LIBRARY FUND					
MAJ CLS 91 LIBRARY STAFFING					



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DEPT 551 LIBRARY					
E 99-91-551-1-100 SALARIES & WAGES	\$479,500.00	\$272,843.88	\$29,687.09	\$206,656.12	56.90%
E 99-91-551-1-115 TRAVEL/TRAINING/SEMINARS	\$3,000.00	\$1,306.78	\$0.00	\$1,693.22	43.56%
E 99-91-551-1-199 FRINGE BENEFITS	\$144,300.00	\$87,293.88	\$9,766.29	\$57,006.12	60.49%
E 99-91-551-2-202 DUES & SUBSCRIPTIONS	\$2,000.00	\$673.00	\$0.00	\$1,327.00	33.65%
E 99-91-551-2-237 WORKER S COMPENSATION	\$1,500.00	\$1,389.00	\$0.00	\$111.00	92.60%
E 99-91-551-7-715 FLEX BENEFIT	\$1,900.00	\$1,885.50	\$0.00	\$14.50	99.24%
E 99-91-551-7-730 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPT 551 LIBRARY	\$632,200.00	\$365,392.04	\$39,453.38	\$266,807.96	57.80%
MAJ CLS 91 LIBRARY STAFFING	\$632,200.00	\$365,392.04	\$39,453.38	\$266,807.96	57.80%
MAJ CLS 92 LIBRARY ADMINISTRATION					
DEPT 551 LIBRARY					
E 99-92-551-2-201 POSTAGE	\$600.00	\$555.62	\$0.00	\$44.38	92.60%
E 99-92-551-2-206 AUDIT	\$6,350.00	\$0.00	\$0.00	\$6,350.00	0.00%
E 99-92-551-2-243 ALL OTHER INSURANCE	\$18,500.00	\$17,996.00	\$0.00	\$504.00	97.28%
E 99-92-551-2-285 WEPKO LEASE	\$31,500.00	\$13,152.05	\$1,025.00	\$18,347.95	41.75%
E 99-92-551-2-286 COMPUTERS	\$14,400.00	\$8,953.10	\$149.04	\$5,446.90	62.17%
E 99-92-551-2-287 MILEAGE	\$1,500.00	\$270.78	\$80.84	\$1,229.22	18.05%
E 99-92-551-2-288 FISCAL AGENT FEE	\$6,000.00	\$6,000.00	\$3,000.00	\$0.00	100.00%
E 99-92-551-2-289 PAYROLL PROCESSING	\$5,500.00	\$3,329.60	\$367.20	\$2,170.40	60.54%
E 99-92-551-2-290 CONSULTANTS	\$22,000.00	\$21,628.75	\$0.00	\$371.25	98.31%
E 99-92-551-3-300 OFFICE SUPPLIES	\$8,000.00	\$7,751.03	\$818.04	\$248.97	96.89%
E 99-92-551-3-303 TELEPHONE	\$1,150.00	\$811.78	\$153.29	\$338.22	70.59%
E 99-92-551-3-307 SUPPLIES-COPY MACHINE	\$5,400.00	\$3,883.27	\$902.94	\$1,516.73	71.91%
E 99-92-551-3-358 DEBT COLLECTION	\$1,500.00	\$558.30	\$56.25	\$941.70	37.22%
E 99-92-551-3-359 MONARCH FEES	\$14,500.00	\$11,810.62	\$21.12	\$2,689.38	81.45%
DEPT 551 LIBRARY	\$136,900.00	\$96,700.90	\$6,573.72	\$40,199.10	70.64%
MAJ CLS 92 LIBRARY ADMINISTRATION	\$136,900.00	\$96,700.90	\$6,573.72	\$40,199.10	70.64%
MAJ CLS 93 LIBRARY PROGRAM & COLLECTION					
DEPT 551 LIBRARY					
E 99-93-551-3-370 PROGRAMMING	\$4,000.00	\$3,676.20	\$117.66	\$323.80	91.91%
E 99-93-551-3-371 MEDIA	\$14,000.00	\$10,887.22	\$1,940.29	\$3,112.78	77.77%
E 99-93-551-3-372 E CONTENT	\$32,000.00	\$9,445.16	\$107.64	\$22,554.84	29.52%
E 99-93-551-3-373 PRINT	\$101,000.00	\$55,925.08	\$7,490.10	\$45,074.92	55.37%
DEPT 551 LIBRARY	\$151,000.00	\$79,933.66	\$9,655.69	\$71,066.34	52.94%
MAJ CLS 93 LIBRARY PROGRAM & COLLECTION	\$151,000.00	\$79,933.66	\$9,655.69	\$71,066.34	52.94%
MAJ CLS 94 LIBRARY BUILDING					
DEPT 551 LIBRARY					
E 99-94-551-2-282 JANITORIAL SERVICE	\$28,800.00	\$21,600.00	\$7,200.00	\$7,200.00	75.00%
E 99-94-551-2-283 CONTRACTED-BUILDING	\$21,000.00	\$18,043.66	\$744.00	\$2,956.34	85.92%
E 99-94-551-3-306 JANITOR SUPPLIES	\$5,500.00	\$3,289.95	\$550.71	\$2,210.05	59.82%
E 99-94-551-3-308 BUILDING SUPPLIES	\$64,695.00	\$34,957.42	\$285.00	\$29,737.58	54.03%
E 99-94-551-3-360 UTILITIES	\$55,205.00	\$28,531.13	\$3,718.60	\$26,673.87	51.68%
E 99-94-551-3-361 SEWER & WATER	\$3,000.00	\$2,012.79	\$499.51	\$987.21	67.09%
E 99-94-551-7-700 BUILDING PROJECTS	\$130,195.00	\$127,192.00	\$0.00	\$3,003.00	97.69%
DEPT 551 LIBRARY	\$308,395.00	\$235,626.95	\$12,997.82	\$72,768.05	76.40%
MAJ CLS 94 LIBRARY BUILDING	\$308,395.00	\$235,626.95	\$12,997.82	\$72,768.05	76.40%
FUND 99 F. L. WEYENBERG LIBRARY FUND	\$1,228,495.00	\$777,653.55	\$68,680.61	\$450,841.45	63.30%



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	\$7,638,596.00	\$4,816,696.50	\$392,821.57	\$2,821,899.50	63.06%

VILLAGE OF THIENSVILLE
APPLICATION FOR PARADE PERMIT OR STREET CLOSING
(No Candy or Candy Throwing – Effective August 2008)

Date: 9/6/17

\$25.00 permit fee receipt # 57293

The undersigned requests the use of the streets and highways of the Village of Thiensville.
NO PERMANENT MARKINGS ON ANY VILLAGE STREETS OR PROPERTY! (Applicant may be subject to fines).

PURPOSE OF PARADE OR STREET CLOSING: ANNUAL MRS. TURKEY TROT

DATE OF USE: 11/23/17

HOURS OF USE FROM: 6 AM TO: NOON

ROUTE OF PARADE OR STREET TO BE CLOSED: SIDE FIVE FL

STANDARD ROUTE

The undersigned agrees to be personally liable to the Village of Thiensville and to indemnify the Village of Thiensville for property damage and for any expense incurred by, at, or in consequence of, such use of the Village streets and highways.

The undersigned further agrees to hold the Village of Thiensville, its servants, agents and employees, harmless from any and all causes of action, claims or damages arising out of the use of the streets and highways by the undersigned and any and all persons permitted upon those street and highways by the undersigned.

The Village of Thiensville reserves the right to require property damage and public liability insurance in an amount sufficient to protect the Village of Thiensville.

The undersigned further agrees to abide by regulations of the Village of Thiensville.

The person and/or entity seeking to close a Village street for the purpose of a party, parade or similar activity shall, not less than 30 days prior to the scheduled event, apply for a permit from the Village Clerk.

TR. WOMAN'S CLUB of M-T
Organization

Colleen Krueger
Name of Applicant

CLB
Signature of Applicant

P.O. Box 123 Thiensville, WI 53092
Address

Approval – Village Administrator

414-429-7565
Phone Number

Date



VILLAGE OF THIENSVILLE

250 Elm Street
Thiensville, WI 53092-1602

Phone (262) 242-3720
Fax (262) 242-4743

TO: Village President
Village Board
FROM: Dianne S. Robertson, Village Administrator
SUBJECT: Administrator's Report
DATE: September 7, 2017

EMPLOYEE/VOLUNTEER RECOGNITION NIGHT

The annual Employee/Volunteer Recognition night is scheduled for Thursday, October 26th from 5:30PM – 7:30PM.

Prior to this event, at 4PM, there will be ribbon cutting of the Molyneux Park Obelisk and a ribbon cutting of the cut through to the Bike Path at Spring Street.

Please reserve the date and RSVP to Amy by the end of September.

OED BUSINESS OF THE YEAR/ECONOMIC FORECAST

If you RSVP'd to attend the Ozaukee Economic Development Economic Forecast and honoring Fiddleheads as the Small Business of the Year Award on Tuesday, September 26th at the Pavilion at the Ozaukee County Fairgrounds, don't forget that the event starts at 7:30AM and will end by 9:30AM.

2017 vs. 2016 EQUALIZED VALUATION

Below are the equalized values comparing 2017 with 2016. This represents a 4.50% increase, compared to a 2.09% increase in 2016.

Year	Real Estate	Personal Property	Total
2017	334,030,200	2,966,400	336,996,600
2016	319,776,500	2,715,100	322,491,600
Difference	14,253,700	251,300	14,505,000
	Base Value	Current Value	Increment
TID District			
2017	16,826,900	60,289,400	43,462,500
2016	16,826,900	57,952,200	41,125,300
Difference	0	2,697,200	2,337,200

I have estimated the Village of Thiensville equalized ratio at 95.62% of fair market value compared to 2016 of 99.15%. The "revaluation" rule states that your equalized value needs to be between 110% and 90% of fair market value.

LIONS APPLE FEST

On Sunday, October 1, 2017 the Thiensville-Mequon Lions are holding the second "Lions Apple Fest" from 11AM to 6PM with food, drinks, games and music.

NET NEW CONSTRUCTION

Some challenging news, the net new construction percentage for the Village is +.33% compared to +.64% for 2016. This Net New Construction is part of the formula that is used for the State imposed levy limits. The Village is only allowed to use 60% of this percentage in calculating Expenditure Restraint.

2018 RECYCLING GRANT

The 2018 Recycling Grant application has been submitted.



Invoice

Page: 1

VILLAGE of THIENSVILLE
250 ELM STREET
Thiensville, WI 53092-1602

Invoice Number: 0034392-IN

Invoice Date: 08/31/17

Terms: Net 30 Days

Due Date: 09/30/17

Salesperson: 0000

Customer Number: 11-THIENVL

Customer P.O.:

WI Invoicing

Fee Type	Amount Paid	Paid Date	Meritage %	Due to Meritage
Permit # 17THNV-0209-17-08B	533 GREEN BAY RD			Deck
Residential New Structure/Additi	100.00	08/07/17	90.00	90.00
17THNV-0209-17-08B Subtotal				90.00
Permit # 17THNV-0209-17-08Z	533 GREEN BAY RD			Zoning
Zoning Permit - Acc. Bldg, Deck	50.00	08/03/17	90.00	45.00
17THNV-0209-17-08Z Subtotal				45.00
Permit # 17THNV-0210-17-08Z	205 VERNON AVE			Fence
Zoning Permit - Acc. Bldg, Deck	50.00	08/03/17	90.00	45.00
17THNV-0210-17-08Z Subtotal				45.00
Permit # 17THNV-0211-17-08B	422 PARK CREST DR			Window/Door Replacement
Other Residential or Re-Roof Fe	50.00	08/03/17	90.00	45.00
17THNV-0211-17-08B Subtotal				45.00
Permit # 17THNV-0212-17-08E	222 E ALTA LOMA CIR			Electrical Only
Electrical - Replacement and Mi	50.00	08/03/17	90.00	45.00
17THNV-0212-17-08E Subtotal				45.00
Permit # 17THNV-0213-17-08B	205 S ORCHARD ST			Window/Door Replacement
Other Residential or Re-Roof Fe	50.00	08/03/17	90.00	45.00
17THNV-0213-17-08B Subtotal				45.00
Permit # 17THNV-0214-17-08E	217 LUISITA RD			Electrical Only
Electrical - Replacement and Mi	50.00	08/03/17	90.00	45.00
17THNV-0214-17-08E Subtotal				45.00
Permit # 17THNV-0215-17-08P	217 B GREEN BAY RD			umbing Permit - Commercial
Plumbing - Replacement & Misc	75.00	08/03/17	90.00	67.50
17THNV-0215-17-08P Subtotal				67.50
Permit # 17THNV-0216-17-08E	121 S ORCHARD ST			Electrical Only
Electrical - Replacement and Mi	50.00	08/03/17	90.00	45.00
17THNV-0216-17-08E Subtotal				45.00

Continued



VILLAGE of THIENSVILLE

Invoice Number: 0034392-IN

Invoice Date: 08/31/17

Page: 2

Fee Type	Amount Paid	Paid Date	Meritage %	Due to Meritage
Permit # 17THNV-0217-17-08B	235 PARK CREST DR			Re-Roof
Other Residential or Re-Roof Fe	50.00	08/03/17	90.00	45.00
17THNV-0217-17-08B Subtotal				45.00
Permit # 17THNV-0218-17-08OCC	122 GREEN BAY ROAD 103			Occupancy
Occupancy/Temp Occup/Chang	50.00	08/03/17	90.00	45.00
17THNV-0218-17-08OCC Subtotal				45.00
Permit # 17THNV-0219-17-08E	329 RIVERVIEW DR			Electrical Only
Electrical - Replacement and Mi	50.00	08/03/17	90.00	45.00
17THNV-0219-17-08E Subtotal				45.00
Permit # 17THNV-0220-17-08E	106 LINDEN LN			ctrical Permit - Commercial
Electrical - Replacement and Mi	75.00	08/03/17	90.00	67.50
17THNV-0220-17-08E Subtotal				67.50
Permit # 17THNV-0221-17-08P	174 S MAIN ST			mbing Permit - Commercial
Plumbing - Replacement & Misc	75.00	08/03/17	90.00	67.50
17THNV-0221-17-08P Subtotal				67.50
Permit # 17THNV-0222-17-08P	177 S MAIN ST			mbing Permit - Commercial
Plumbing - Replacement & Misc	75.00	08/03/17	90.00	67.50
17THNV-0222-17-08P Subtotal				67.50
Permit # 17THNV-0223-17-08B	314 HEIDEL RD			Re-Roof
Other Residential or Re-Roof Fe	50.00	08/03/17	90.00	45.00
17THNV-0223-17-08B Subtotal				45.00
Permit # 17THNV-0224-17-08P	506 ROSEDALE DR			Plumbing Only
Plumbing - Replacement & Misc	50.00	08/11/17	90.00	45.00
17THNV-0224-17-08P Subtotal				45.00
Permit # 17THNV-0225-17-08H	329 RIVERVIEW DR			HVAC Only
HVAC - Replacement & Misc. Itc	74.00	08/11/17	90.00	66.60
17THNV-0225-17-08H Subtotal				66.60
Permit # 17THNV-0226-17-08P	230 KENWOOD DR			Plumbing Only
Plumbing - Replacement & Misc	50.00	08/11/17	90.00	45.00
17THNV-0226-17-08P Subtotal				45.00
Permit # 17THNV-0227-17-08P	109 Grand Ave			Plumbing Only
Plumbing - Replacement & Misc	50.00	08/11/17	90.00	45.00
17THNV-0227-17-08P Subtotal				45.00
Permit # 17THNV-0228-17-08B	208 E FREISTADT RD			Siding
Residential Remodel	210.00	08/17/17	90.00	189.00
17THNV-0228-17-08B Subtotal				189.00

Continued



Fee Type	Amount Paid	Paid Date	Meritage %	Due to Meritage
Permit # 17THNV-0229-17-08B	222 E ALTA LOMA CIR			Residential Alteration
Residential Remodel	75.00	08/17/17	90.00	67.50
Occupancy Permit	40.00	08/17/17	90.00	36.00
17THNV-0229-17-08B Subtotal				103.50
Permit # 17THNV-0230-17-08B	309 HEIDEL RD			Re-Roof
Other Residential or Re-Roof Fe	50.00	08/17/17	90.00	45.00
17THNV-0230-17-08B Subtotal				45.00
Permit # 17THNV-0231-17-08P	120 N MAIN ST			Plumbing Permit - Commercial
Plumbing - Replacement & Misc	75.00	08/17/17	90.00	67.50
17THNV-0231-17-08P Subtotal				67.50
Permit # 17THNV-0232-17-08P	125 GREEN BAY RD			Plumbing Permit - Commercial
Plumbing - Replacement & Misc	75.00	08/17/17	90.00	67.50
17THNV-0232-17-08P Subtotal				67.50
Permit # 17THNV-0233-17-08E	500 GRAND AVE			Electrical Only
Electrical - Replacement and Mi	50.00	08/17/17	90.00	45.00
17THNV-0233-17-08E Subtotal				45.00
Permit # 17THNV-0234-17-08E	536 ROSEDALE DR			Electrical Only
Electrical - Replacement and Mi	50.00	08/23/17	90.00	45.00
17THNV-0234-17-08E Subtotal				45.00
Permit # 17THNV-0235-17-08E	334 WASHINGTON COURT			Electrical Only
Electrical - Replacement and Mi	50.00	08/23/17	90.00	45.00
17THNV-0235-17-08E Subtotal				45.00
Permit # 17THNV-0236-17-08E	404 OAKWOOD DR			Electrical Only
Electrical - Replacement and Mi	50.00	08/23/17	90.00	45.00
17THNV-0236-17-08E Subtotal				45.00
Permit # 17THNV-0237-17-08H	308 N MAIN ST			HVAC Only
HVAC - Replacement & Misc. It	85.97	08/23/17	90.00	77.37
17THNV-0237-17-08H Subtotal				77.37
Permit # 17THNV-0238-17-08E	308 N MAIN ST			Electrical Only
Plumbing - Replacement & Misc	50.00	08/23/17	90.00	45.00
17THNV-0238-17-08E Subtotal				45.00
Permit # 17THNV-0239-17-08P	761 GRAND AVENUE			Plumbing Only
Plumbing - Replacement & Misc	50.00	08/23/17	90.00	45.00
17THNV-0239-17-08P Subtotal				45.00
Permit # 17THNV-0240-17-08B	136 MAIN ST - 1st Floor Pharmacy			Commercial Alteration
Commercial Remodel/Reroof/R	1,306.08	08/29/17	90.00	1,175.47
Occupancy/Temp Occup/Chang	50.00	08/29/17	90.00	45.00

Continued



VILLAGE of THIENSVILLE

Invoice Number: 0034392-IN

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Fee Type	Amount Paid	Paid Date	Meritage %	Due to Meritage
17THNV-0240-17-08B Subtotal				1,220.47
Permit # 17THNV-0240-17-08Z	136 MAIN ST - 1st Floor Pharmacy			Zoning
Zoning Permit - Addition/Alterati	135.00	08/29/17	90.00	121.50
17THNV-0240-17-08Z Subtotal				121.50
Permit # 17THNV-0241-17-08P	136 MAIN ST - 1st Floor Pharmacy			umbing Permit - Commercial
Plumbing - New Building/Additio	147.00	08/29/17	90.00	132.30
17THNV-0241-17-08P Subtotal				132.30
Permit # 17THNV-0242-17-08B	131 N HIGHLAND AVE			Deck
Residential New Structure/Additi	100.00	08/29/17	90.00	90.00
17THNV-0242-17-08B Subtotal				90.00
Permit # 17THNV-0242-17-08Z	131 N HIGHLAND AVE			Zoning
Zoning Permit - Acc. Bldg, Deck	50.00	08/29/17	90.00	45.00
17THNV-0242-17-08Z Subtotal				45.00

WI Invoicing

Summary Fee Type		
ItemCode	Description	Amount
/PERMITS	Building Permits	3,485.74
Total		3,485.74

Please Remit Payments to:
W241 S4135 Pine Hollow Ct, Waukesha WI 53189

Net Invoice:	3,485.74
Freight:	0.00
Sales Tax:	0.00
Invoice Total:	3,485.74



11333 N. Cedarburg Road
Mequon, WI 53092-1930
Phone: 262-242-3100
Fax: 262-242-9655

www.ci.mequon.wi.us

Office of Community Development

TO: Common Council
FROM: Kim Tollefson, Director of Community Development
DATE: September 12, 2017
SUBJECT: Ad Hoc Mequon Thiensville Town Center Gateway Committee Progress Report

Background

The Ad Hoc Mequon Thiensville Town Center Gateway Committee began meeting on August 9th. The Committee holds joint chairpersons, Connie Pukaite, City of Mequon and David Lange, Village of Thiensville. The Committee has created a draft RFP, timeline and estimated budget. The Committee would like to update the Mequon Common Council on the progress. In addition, the Committee, along with staff liaisons, will present the progress to the Thiensville Village Board on September 11, 2017.

Analysis

The Committee's draft RFP is attached, but is still in progress as it requires multiple attachments and listings of plans that will be available on the each municipality's website. The Committee expects to publish the RFP once each municipality concludes their respect budget sessions for 2018.

The Committee has concluded that the purpose of the gateway feature is to not only identify a sense of arrival to a distinct neighborhood but to attract residents and visitors to all the Town Center has to offer which includes:

- A pleasant pedestrian atmosphere
- The riverfront park and Milwaukee River
- Civic activates
- Recreational opportunities
- Shops and restaurants

The Committee recommends as part of this project, a gateway structural feature and plaza space, improved street and pedestrian lighting, structural features to create separation of the pedestrian and vehicles within the Mequon and Cedarburg Road intersection, directional and wayfinding features, completion of the Cedarburg Road streetscape on the east side of the public road and possibly aesthetic improvements to the Milwaukee River bridge.

The expected completion date is late summer and a ribbon cutting event during the Taste of Mequon in September of 2018.

Fiscal Impact

It is estimated that the desired gateway features will require an investment of approximately \$500K. The Committee members believe fundraising efforts can be successful, it is critical to have a commitment for matching dollars by both the Village and the City to assist in capturing public support and dollars. In addition, it is estimated that design services will require an expenditure of 10% or \$50,000.

Recommendation

The Committee has asked that staff present options to the each municipality during the budgeting process for allocation of seed money for the gateway project.

Attachments:

Draft RFP (DOCX)

Village of Thiensville - Dianne Robertson

From: Village of Thiensville - Van Mobley
Sent: Friday, September 01, 2017 8:36 AM
To: Village of Thiensville - Dianne Robertson
Subject: FW: Chickens

-----Original Message-----

From: William Beyer [mailto:bkpjbeyer@me.com]
Sent: Tuesday, August 29, 2017 12:24 PM
To: Village of Thiensville - Van Mobley <vmobley@village.thiensville.wi.us>
Subject: Chickens

Mr. Mobley:

It was nice to have a moment to say "hello" when you attended Harold Gorthman's visitation. When you told me about the chickens I did have a bit of an eye roll moment as I am sure you all do. I have a feeling the issues you all deal with on a day to day basis might make good sermon illustrations.

While this issue of the chickens comes before the board there was something I wanted to share with you for your thoughts and consideration. This Spring a duck built her nest on our sight. We did our best as a congregation to protect her and give her space to hatch those eggs. However, one day, a fox found the nest and it was not long before the eggs were gone. No matter how hard we tried to deter the fox in the end he won.

If chickens are allowed in the village I fear that this will increase our fox population and I worry about children who unknowingly might want to pet the "orange doggie." Setting aside the public health concerns and the noise of chickens in the village, I thought it might be good to share a personal concern from our own experience here at Grace.

Thank you for giving me a chance to express my unsolicited opinion. We keep our village governance in our prayers individually and as a congregation.

Peace,
Bill Beyer, Pastor
Grace Lutheran Church
Thiensville, WI

Village of Thiensville - Amy Langlois

From: Village of Belgium - Julie Lesar
Sent: Wednesday, September 6, 2017 3:49 PM
To: Village of Thiensville - Amy Langlois
Subject: Village of Belgium, WI

Amy,

The Village of Belgium allows chickens in General Agricultural Districts (see below).

Zoning

§ 270-16 A-1 General Agricultural/Holding District.

<http://www.ecode360.com/9037926?highlight=chickens>

Julie Lesar

Clerk/Deputy Treasurer

Village of Belgium

104 Peter Thein Ave

Belgium, WI 53004

Ph: 262-285-7931

Fax: 262-285-3479

Chapter 270. Zoning

Article III. Zoning Districts

§ 270-16. A-1 General Agricultural/Holding District.

The A-1 General Agricultural/Holding District is intended to provide for the continuation of general farming and related uses in those areas of the Village that are not yet committed to urban development. It is further intended for this district to protect lands contained therein from urban development until their orderly transition into urban-oriented districts is required.

A. Permitted uses.

- (1) General farming, including agriculture, dairying, floriculture, forestry, grazing, hay, orchards, truck farming, and viticulture.
- (2) Keeping and raising of domestic stock for agribusiness, show, breeding, or other purposes incidental to the principal use of the premises, subject to the following limitations:
 - (a) No more than one horse, cow, sheep, or similar animal, over six months of age, shall be kept for each two acres; or no more than five chickens, ducks, or similar poultry, over two months of age, shall be kept for each acre; or no more than eight rabbits or hare, over two months of age, shall be kept for each acre.
 - (b) The keeping and raising of hogs or fur-bearing animals, except rabbits, is prohibited.
 - (c) Combinations of the above shall be apportioned to the total acreage, and the Building Inspector shall determine the total number of animals allowed.
- (3) Existing dwellings not accessory to any farm operation or a dwelling remaining after farm consolidation.
- (4) Essential services.

B. Permitted accessory uses.

- (1) Customary accessory buildings, including not more than one roadside stand for the sale of farm products produced on the premises. Any such stand shall conform to the setback, sign and other provisions of this chapter.
- (2) One farm dwelling per operating farm.
- (3) Attached or detached private garages and carports accessory to permitted uses, provided that such accessory uses shall not involve the conduct of a business.
- (4) Home occupations and professional home offices.

C. Conditional uses. See Article IV.

D. Lot area and width.

- (1) Farm structures hereafter erected, moved, or structurally altered shall provide a contiguous area of not less than five acres, and no farm parcel shall be less than 300 feet in width.

- (2) Accessory farm dwellings, existing residential structures, and farm dwellings remaining after the consolidation of existing farms shall provide a lot area of not less than 40,000 square feet and a lot width of not less than 120 feet.
- E. Building height and area. No building or parts of a building shall exceed 60 feet in height. No farm dwelling or other residential structure shall be less than 1,100 square feet in area for a two-bedroom residence and 1,300 square feet for a three-bedroom residence.
- F. Garage and parking. All residences shall have at least a two-car private garage, either attached or detached, having dimensions of not less than 20 feet by 22 feet.
- G. Setback and yards.
 - (1) There shall be a minimum building setback of 50 feet from the street right-of-way.
 - (2) There shall be a side yard on each side of the principal structure not less than 25 feet in width.
 - (3) There shall be a rear yard of not less than 50 feet.

CITY OF CEDARBURG

ORDINANCE NO. 2017-04

SEC. 7-1-26 KEEPING OF DOMESTICATED CHICKENS

**An Ordinance Creating Section 7-1-26
Of the City of Cedarburg Code of Ordinances**

WHEREAS, the City desires to provide for the health, safety, and well-being of its residents, to ensure and maintain property conditions and values, and to provide a domestic and sustainable source of nourishing food through limited chicken egg production in a residential environment respecting its urban surroundings and rural origins;

THEREFORE, the Common Council of the City of Cedarburg, Wisconsin do ordain as follows:

That a new section be created in the City of Cedarburg Code of Ordinances as follows:

SEC. 7-1-26 KEEPING OF DOMESTICATED CHICKENS

- (a) Purpose.** The purpose of this section is to establish conditions under which small-scale keeping of domestic chickens for personal use and enjoyment may be permitted on lots zoned for single-family residential use.
- (b) Definitions.** In this section:
- (1) "Abutting property" means all real property that in any way shares a boundary with the real property of the applicant or permittee.
 - (2) "Chicken" means a female hen (*Gallus domesticus*) of any age, including chicks. "Chicken" should be interpreted to encompass the singular and the plural.
 - (3) "Coop" means an enclosed structure in which a chicken roosts or is housed.
 - (4) "Rear yard" has the meaning set forth in Section 13-1-240(b)(123), as amended, of this Code.
 - (5) "Side yard" has the meaning set forth in Section 13-1-240(b)(131), as amended, of this Code.
 - (6) "Street yard" has the meaning set forth in Section 13-1-240(b)(140), as amended, of this Code.

(c) Permit and Compliance With Section Required.

- (1) No owner of real property shall keep or allow to be kept a live chicken within the City without a valid permit issued under this section.
- (2) No occupant of real property shall keep or allow to be kept a live chicken within the City unless the occupant holds a valid permit issued under this section or the owner of the real property holds a valid permit issued under this section.
- (3) No owner or occupant of real property shall keep a live chicken within the City contrary to the terms of this section or contrary to the terms of any permit issued under this section.
- (4) Nothing in this Section shall be interpreted to invalidate deed restrictions or other real property restrictions or covenants that may prohibit the keeping of chickens within local areas or subdivisions within the City.

(d) Procedure Governing Permits.

- (1) To apply for a permit under this section, the applicant must complete and submit the following to the Building Inspector:
 - (i) An application form signed by all owners of record. If an owner of record is a trust or business entity, the application form shall be signed by the trustee, a corporate officer, or member or manager of a limited liability entity. If the applicant is a tenant or occupant of the premises, the application form must be signed by the applicant and be countersigned by all owners of record as evidence of the owner's consent to the tenant or occupant obtaining a permit.
 - (ii) The registration number of the applicant's completed Livestock Premises Registration with the Wisconsin Department of Agriculture, Trade, and Consumer Protection;
 - (iii) A non-refundable application fee of \$50 and annual renewal fee in the amount of \$25;
 - (iv) A site plan showing the location of all structures located on the applicant's real property, the location of all structures located on all abutting property, the coop design, and the site of the proposed coop.
- (2) Each permit shall pertain to a single parcel of real property as set forth in the property tax records of the City.
- (3) A permit shall be issued only for a parcel which is zoned for single-family residential use. No permit shall be issued for any parcel which contains a condominium, duplex, or any type of multi-family residential use.
- (4) Each permit shall allow the keeping of no more than four (4) chickens in strict compliance with the conditions set forth in subsection (e).

- (5) A permit shall not be transferable in any way.
- (6) The permit year commences on January 1 and end on December 31 of each calendar year. Permits applied for after January 1 of a year will expire on December 31 of that year; permit fees shall not be pro-rated.
- (7) If there are no changes to be made to the information submitted in the original application, a permittee shall renew the permit annually by paying the renewal fee. If the permittee wishes to make changes, the permittee shall submit a new full application.

(e) Conditions for Keeping Chickens. The following conditions shall apply to each permit issued under this section:

1. No roosters or other crowing fowl are permitted.
2. Noise from chickens shall not be so loud as to disturb a person of ordinary sensitivity.
3. No chicken may be kept within a principal residence.
4. Chickens shall be kept as pets and for personal use only. No owner shall sell or barter eggs or engage in chicken breeding or fertilizer production for commercial purposes;
5. Chickens shall be housed in a coop. A coop shall be no less than three (3) cubic feet of space per chicken and must be connected to a secured and fully ventilated pen (also required) which contains not less than seven cubic feet of space per chicken and an appropriately sized nesting box (also required) at a rate of not less than one box per two birds. Pens shall be properly sized as will permit full spread of the kept bird's wingspan and allow each chicken to walk and run. An existing garage, shed, or small structure may serve as a coop if compliant with the remaining terms and conditions of this Section.
6. In the event that the coop is properly screened from view from the street, and if necessary to accommodate the existing structures or historic nature of a property, a chicken coop may be allowed in the side yard or street yard. In all other cases, no person shall keep a chicken in any location on the property other than the rear yard.
7. All coops, pens, nesting boxes, and any other structure or enclosure associated with the keeping of chickens must be located at least 40 feet from a neighboring residential structure, not including a detached garage, at least ten (10) feet from a side or rear property line and at least ten (10) feet from the residence on the property where the chickens, or other similar domesticated fowl, are kept.
8. Coops and pens shall not be located closer than 75 feet from the ordinary high water mark of a lake, stream, creek or river.
9. Upon death of a chicken, the permittee must promptly dispose of the chicken in a sanitary manner;
10. The onsite slaughtering of chickens is prohibited;
11. Chickens shall be kept and handled in a sanitary manner.
12. Chickens must be kept in a coop and pen when not being monitored by a responsible individual. When allowed to roam free, chickens must be

monitored and within a fenced enclosure. Chickens shall be secured in the coop during non-daylight hours;

13. The coop and pen system shall be properly designed, laid-out and maintained as will provide safe and healthy living conditions for chickens while minimizing adverse impacts on the neighborhood through use of material, colors, architecture and special site design that are complimentary to the existing buildings on the premise and in the surrounding area. The City Building Inspector shall have sole discretion for coop design and location.
14. All coops must be clean, dry and kept in a neat and sanitary condition at all times.
15. The coop shall be enclosed on all sides and have a roof and doors. Access doors must be able to be shut and locked at night. Opening windows and vents must be covered with predator and bird-proof wire or fencing of no more than one-inch openings.
16. All enclosures must provide adequate ventilation as well as sun protection, and be sanitary, insulated, weatherproofed and impermeable to rodents, wild birds and predators, including dogs and cats. These enclosures must also be sound and moisture-proof and maintained in good repair with sufficient space for freedom of movement and retention of body heat with elevated perches for natural roosting position. The nesting boxes must be elevated off the ground;
17. Provisions must be made for the routine removal and lawful disposal of chicken waste in order to prevent any adverse effects related to odor or unsanitary conditions;
18. Chickens shall not be turned loose or taken to the local humane society when no longer wanted.
19. In addition to compliance with the requirements of this section, no one shall keep a chicken that causes any nuisance, unhealthy condition, creates a public health threat, or otherwise interferes with the normal use of property and the enjoyment of life by humans or other animals.

(f) Inspection and Orders. The City shall have the power, whenever it may deem reasonably necessary, to enter a structure or property where a chicken is kept to ascertain whether the permittee is in compliance with this Section. The permittee shall be responsible for all costs associated with inspections. In addition to all other remedies available to the City, the Building Inspector may issue orders requiring compliance with the provisions of this Section.

(g) Permit Revocation. In addition to all other remedies available to the City, the City shall revoke a permit issued under this section in the event that the Building Inspector has issued two or more violations of this Section to a permittee. Once a permit is revoked, it shall not be reissued.

This ordinance shall take effect upon passage and posting.

Passed and adopted this 27th day of March 2017.

Kip Kinzel, Mayor

ATTEST:

Constance K. McHugh, City Clerk

Approved as to form:

Michael P. Herbrand, City Attorney

Grafton poised to approve chickens

By Melanie Boyung

News Graphic Staff

GRAFTON — The newest future residents of the village of Grafton may be chickens.

The Plan Commission last week approved an amendment to the village's animals ordinance that allows homeowners to keep chickens. The amendment will have to be approved by the Village Board before it goes into effect.

There was little discussion on chickens during last week's Plan Commission meeting, as there was little at the previous meeting in June. Village planner Jessica Wolff gave a brief presentation on the ordinance amendment, and how it had been adjusted since June, and the commission approved it unanimously.

The amendment will, if approved by the Village Board, allow for keeping domestic chickens on residential

properties as long as residents follow certain guidelines:

- Any resident wishing to keep chickens will have to obtain a \$50 permit, with \$25 annual renewal. To obtain the permit, residents will have to submit their state registration numbers for livestock premises and a site plan of their property, with design and location plans for the coop.

- All chickens will need to be kept in a pen or coop, in sanitary conditions.

"All chicken owners must have a coop or pen, no freerange chickens," Wolff told the Plan Commission.

- No more than four chickens may be kept on a residential property, with no roosters allowed. The original draft ordinance allowed for six chickens; Wolff said the alteration brought the village's amendment in line with surrounding areas with similar rules.

"Really, no one has more than four," she said.

- Chickens shall be kept as pets and for personal use. The chickens may not be used for business, trading or selling eggs and may not be slaughtered on-site.

- Pens and coops must be at least 10 feet from the residence and property lines, and at least 40 feet from neighboring residences.

The village is slated to take up the matter Monday at its Village Board meeting, which is held at the Village Hall, 860 Badger Circle, at 6 p.m. If the measure passes, the village of Grafton will be following a recent trend in southern Ozaukee County to allow personal chickenkeeping. It is already allowed in the town of Grafton, the city of Cedarburg and the city of Mequon, with restrictions

VILLAGE OF GRAFTON

ORDINANCE NO. ___, SERIES 2017

AN ORDINANCE AMENDING TITLE 6 ANIMALS RELATING TO KEEPING OF DOMESTICATED CHICKENS

The Village Board of the Village of Grafton does hereby ordain as follows:

Part I. Section 6.04.050 Certain Domestic Species Prohibited is hereby amended to read as follows:

6.04.050 Certain domestic species prohibited. A. No person shall keep within the corporate limits of the Village, either temporarily or permanently, any live bees, fowl (except domesticated chickens per Chapter 6.10), gamecocks and other fighting birds, cows, cattle, horses, sheep, swine, pot-bellied pigs used for breeding purposes, goats, ~~chickens~~, ducks, turkeys, geese, or any other domesticated livestock. No rabbits shall be kept within any portion of any multiple family dwelling. The provisions of this section shall not apply to cows, cattle, horses, sheep, swine, goats, chickens, ducks, turkeys, geese, or any other domesticated livestock located on properties in the A-1 (Prime Agriculture), A-2 (Agriculture) or A-3 (Agricultural Holding) zoning districts.

Part II. Chapter 6.10 Keeping of Domesticated Chickens is hereby created to read as follows:

Chapter 6.10 KEEPING OF DOMESTICATED CHICKENS

6.10.010 Purpose and Definitions

6.10.020 Permitting

6.10.030 Conditions for Keeping Chickens

6.10.040 Inspection and Orders

6.10.010 Purpose and Definitions.

A. Purpose. The purpose of this section is to establish conditions under which small-scale keeping of domestic chickens for personal use and enjoyment may be permitted on lots zoned for single-family residential use.

B. Definitions. In this section:

1. Abutting property. All real property that in any way shares a boundary with the real property of the applicant or permittee.
2. Chicken. A female hen (*Gallus domesticus*) of any age, including chicks. "Chicken" should be interpreted to encompass the singular and the plural.
3. Coop. An enclosed structure in which a chicken roosts or is housed.
4. Rear yard. See Section 19.09.0103, as amended.
5. Side yard. See Section 19.09.0103, as amended.
6. Street yard. See Section 19.09.0103, as amended.

paying the renewal fee. If the permittee wishes to make changes, the permittee shall submit a new full application.

- C. Revocation. In addition to all other remedies available to the Village, the Village shall revoke a permit issued under this section in the event that the Building Inspector has issued two or more violations of this Section to a permittee. Once a permit is revoked, it shall not be reissued.

6.10.030 Conditions for Keeping Chickens. The following conditions shall apply to each permit issued under this section:

- A. No roosters or other crowing fowl are permitted.
- B. Noise from chickens shall not be so loud as to disturb a person of ordinary sensitivity.
- C. No chicken may be kept within a principal residence.
- D. Chickens shall be kept as pets and for personal use only. No owner shall sell or barter eggs or engage in chicken breeding or fertilizer production for commercial purposes.
- E. Chickens shall be housed in a coop. A coop shall be no less than three (3) cubic feet of space per chicken and must be connected to a secured and fully ventilated pen (also required) which contains not less than seven cubic feet of space per chicken and an appropriately sized nesting box (also required) at a rate of not less than one box per two birds. Pens shall be properly sized as will permit full spread of the kept bird's wingspan and allow each chicken to walk and run. An existing garage, shed, or small structure may serve as a coop if compliant with the remaining terms and conditions of this Section
- F. In the event that the coop is properly screened from view from the street, and if necessary to accommodate the existing structures or historic nature of a property, a chicken coop may be allowed in the side yard or street yard. In all other cases, no person shall keep a chicken in any location on the property other than the rear yard.
- G. All coops, pens, nesting boxes, and any other structure or enclosure associated with the keeping of chickens must be located at least 40 feet from a neighboring residential structure, not including a detached garage, at least ten (10) feet from a side or rear property line and at least ten (10) feet from the residence on the property where the chickens, or other similar domesticated fowl, are kept.
- H. Coops and pens shall not be located closer than 75 feet from the ordinary high water mark of a lake, stream, creek or river.
- I. Upon death of a chicken, the permittee must promptly dispose of the chicken in a sanitary manner.
- J. The onsite slaughtering of chickens is prohibited.
- K. Chickens shall be kept and handled in a sanitary manner.
- L. Chickens must be kept in a coop and pen when not being monitored by a responsible individual. When allowed to roam free, chickens must be monitored and within a fenced enclosure. Chickens shall be secured in the coop during non-daylight hours.

James A. Brunnuell
Village President

Attest:

Kaity Olsen, WCMC
Village Clerk

COMMON COUNCIL

OF THE

CITY OF MEQUON

ORDINANCE NO. 2014-1430

AN ORDINANCE AMENDING CHAPTER 58 AS IT RELATES TO

PERMITTED USES IN ALL RESIDENTIAL ZONING DISTRICTS TO ALLOW CHICKENS

THE COMMON COUNCIL OF THE CITY OF MEQUON, OZAUKEE COUNTY, STATE OF WISCONSIN, ORDAINS AS FOLLOWS:

SECTION I:

Chapter 58, Zoning Code, of the Mequon Code of Ordinances are amended in the forms attached to this Ordinance, having been placed on file and open to public inspection in the office of the City Clerk of the City of Mequon at City Hall, 11333 North Cedarburg Road, Mequon, Wisconsin, in accordance with the procedures provided in Sections 66.0103 and 62.11(4)(a), Wis. Stats.

SECTION II:

All ordinances in conflict or inconsistent with this ordinance, in whole or in part, are repealed to the extent necessary to give this ordinance full force and effect.

SECTION III:

This ordinance shall be in full force and effect upon its passage and on the day after its publication.

Approved By: Dan Abendroth, Mayor

Date Approved: October 30, 2014

I certify that the foregoing ordinance was adopted by the Common Council of the City of Mequon, Wisconsin, at a meeting held on October 14, 2014.

Jesse R Thyges, Acting City Clerk

Published: November 6, 2014

Sec 58-234(b)(2)a., 58-235 (b)(2) a., 58-236(b)(2)a., 58-237(b)(2)a., 58-238(b)(2)a., 58-239(b)(2)a.

(2)

Agricultural uses shall be allowed subject to the following:

a.

Poultry and domestic livestock (excluding horses which are addressed in subsection (b)(2)b.) shall be permitted on lots of at least ten acres. No more than one head of livestock per acre and 20 fowl per acre shall be allowed.

Exception: Chickens shall be permitted on lots of 1.5 acres or greater per the following criteria:

1. No more than 4 chickens per parcel shall be allowed.
2. Roosters are prohibited.
3. All chickens must be kept at all times in a secure, clean enclosure that is kept in sanitary conditions.
4. All enclosures shall be setback at least 50 feet from any property line, shall be located only in the rear yard and shall be located closer to the principle dwelling on the subject parcel than the neighboring lot lines.
5. Enclosures shall not exceed 40 square feet and 6 feet in height.
6. Feed kept outside shall be kept in sealed containers so that it is rodent-proof.
7. Feces shall be removed from yards and enclosures daily and stored in tightly covered metal containers that are setback at least 50 feet from the property line.
8. Yards, enclosures, premises and animals shall be kept free of insect festations.
9. No odor or noise nuisance shall be permitted.
10. An initial and annual permit fee is required.
11. Applicable Home Owners Associations shall provide consent on only the initial permit to allow the keeping of poultry in accordance with the above listed standards.

Hello Amy,

The City of Port does not have a chicken ordinance, we do have bee's and pigs though.

Susan Westerbeke, City Clerk, WCMC
City of Port Washington
100 W. Grand Avenue
Port Washington, WI 53074
Telephone: 262-284-5585
Fax: 262-284-7224
www.cityofportwashington.com
facebook.com/CityofPortWashingtonWI



Village of Thiensville - Amy Langlois

Subject: FW: Do You Have a Chicken Ordinance?

From: Village of Saukville - Mary Kay Baumann
Sent: Wednesday, September 6, 2017 2:36 PM
To: Village of Thiensville - Amy Langlois <alanglois@village.thiensville.wi.us>
Subject: RE: Do You Have a Chicken Ordinance?

We do not have an ordinance allowing chickens. No farm animals.

Zoning

§ 205-21 Use restrictions.

<http://www.ecode360.com/9828324?highlight=pets,pet#9828324>

Village of Saukville, WI
Thursday, September 7, 2017

Chapter 205. Zoning

Article II. General Provisions

§ 205-21. Use restrictions.

The following use restrictions and regulations shall apply:

- A. Principal uses. Only those principal uses specified for a district, their essential services, and the following uses shall be permitted in that district.
- B. Accessory uses and structures are permitted in any district but not until their principal structure is present or under construction. Residential accessory uses shall not involve the conduct of any business, trade, or industry except home occupations and professional home offices as defined in this chapter.
- C. Conditional uses are considered as special uses requiring review, public hearing, and approval by the Village Plan Commission in accordance with Article V of this chapter.
- D. Home occupations or industries and professional home offices are permitted accessory uses in any residential district, not requiring a building permit, provided that:
 - (1) The use of the residential dwelling for the home occupation or professional home office shall be clearly incidental and subordinate to its residential use and shall not occupy more than 25% of the floor area of one floor.
 - (2) No home occupation or professional home office shall be located in or conducted in an accessory structure.
 - (3) No person other than members of the family residing on the premises shall be employed or engaged in such home occupation or professional home office.
 - (4) Home occupations shall use only household equipment, and no stock-in-trade shall be kept or sold except that made on the premises.
 - (5) No traffic shall be generated by the home occupation or professional home office in greater volumes than would normally be expected in a residential neighborhood, and any need for parking generated by the conduct of the home occupation or use shall be provided off the street and other than in the required street yard.
 - (6) No outdoor storage of equipment or product shall be permitted.
 - (7) Use of tools or techniques of manufacture that are disruptive, including nuisance noise, odor, emissions, discharges, light and hours of operation, are prohibited.
 - (8) Home occupations, which comply with the conditions set forth above, may include, but are not limited to baby-sitting, canning, crafts, desktop publishing and other computer services, dressmaking, laundering, millinery, music lessons, word processing, woodworking and furniture repair.
 - (9) In addition to the above specified requirements and restrictions, all home occupations shall comply with the Code of the Village of Saukville, all other applicable Village ordinances, and state and federal laws.

- E. Unclassified or unspecified uses may be permitted by the Village Plan Commission, provided that such uses are similar in character to the principal uses permitted in the district.
- F. Temporary uses are permitted as follows, provided the property owner or business makes written application to the Village on a form prescribed for that purpose and obtains written approval of the temporary use from the Zoning Administrator not less than 30 days before beginning the temporary use:
[Amended 10-11-2005 by Ord. No. 643; 5-1-2012 by Ord. No. 730; 9-3-2013 by Ord. No. 740]
 - (1) Construction field offices, shelters for materials and equipment being used for site development or construction of a permanent structure, and associated temporary signage may be allowed in all districts without a permit as a practical necessity for a period of time not to exceed a typical construction season (six months) or until completion of the associated activity, whichever is shorter.
 - (2) Seasonal or short-term enhancements or promotions of business or commercial activities, such as portable signs and displays (as described in § 205-83 of this chapter) may be allowed in all business districts without a permit where the activity is clearly associated with permitted uses, provided they are in compliance with all other applicable codes and ordinances and maintained in good order, at the discretion of the Zoning Administrator, for periods not to exceed 90 days. Portable signs or display uses exceeding 90 days require a permit and may be allowed for one additional ninety-day period by the Village Plan Commission. Portable sign uses may not be repeated within a six-month period from the date of last use and no more than one portable sign is allowed per business.
 - (3) Activities intended to attract attention to a sales event, fundraising event, customer appreciation event, or other special activity which are not otherwise allowed as a permitted or conditional use or special event otherwise regulated by this Code, including but not limited to carnivals or circuses or carnival or animal rides associated with an event at a store or other business, or associated with an annual picnic or other event of a nonprofit organization such as a church or school, may be allowed in all business and institutional districts without a permit, provided the activity shall be limited to a maximum of 12 days in a calendar year, adequate parking shall be available, lighting and noise shall be regulated so as not to create a nuisance to nearby properties or to the general public, and provided the activity is in compliance with all other codes, regulations and ordinances.
 - (4) Conditional uses of a temporary nature require a permit and are set forth in § 205-62 of this chapter.
- G. Pets are permitted, provided the number of household pets does not exceed three adult pets (four or more months of age) per lot in any residential district or agricultural district.
 - (1) Household pets shall include dogs, cats, rabbits, and other small animals housed inside or outside of a residential dwelling. Very small animals kept indoors at all times, such as hamsters, gerbils, white mice, parakeets and canaries, tropical fish, and small lizards are not subject to the three-animals-per-lot limit.
 - (2) Exotic pets shall include pygmy goats, nonpoisonous snakes, deodorized skunks, ferrets, parrots and other small exotic animals, except potbellied pigs. Only two exotic pets shall be allowed per lot and shall be included in the three-pet-per-lot limit.
 - (3) Exotic pets kept outdoors shall require a conditional use permit. The Village Plan Commission, as provided in Article V of this chapter, shall specifically review the following items when making its determination.
 - (a) Type of exotic pet.
 - (b) Location and size of lot.
 - (c) Type of fenced-in enclosure and house for the exotic pet.
 - (d) Method of pet waste disposal.
 - (e) A certificate of purebred registration.
 - (f) A health certificate and certificate of required shots.

- (g) The exotic pet shall not be hazardous, harmful, offensive or otherwise adverse to the health, welfare, environment or value of the neighborhood or the community.
- (4) The keeping of livestock, such as potbellied pigs, cattle, horses, donkeys, mules, burros, llamas, sheep, hogs, goats, and other farm animals is prohibited in any residential district.
- (5) The keeping of poultry or fowl, such as chickens, pigeons, roosters, ducks, guinea hens, geese, turkeys, peacocks and game birds, is prohibited in any residential district.
- (6) The keeping of bears, lions, tigers, leopards, monkeys, wolves, foxes, poisonous snakes and reptiles, or other dangerous animals is prohibited in the Village of Saukville. In the event of a dispute over whether an animal is dangerous, the Village Board shall make a determination after review and public hearing.



Backyard Poultry

Overview

Diseases

Prevention

More Information



CHICKENS IN THE CITY

Meet Anne-Marie and Scarlett, mother and daughter who keep backyard poultry as a hobby.

Keeping backyard poultry (chicks, chickens, ducks, ducklings, geese, and turkeys) is becoming more and more popular. People enjoy raising baby chicks and having fresh eggs from their established flocks.

Though keeping chickens can be fun and educational, poultry owners should be aware that chickens and other birds used for meat and eggs can carry germs that make people sick.

Germ from these birds can cause a variety of illnesses in people, ranging from minor skin infections to serious illnesses that can cause death. To protect yourself from getting sick, thoroughly wash (<http://www.cdc.gov/handwashing/when-how-handwashing.html>) your hands with running water and soap after contact with birds or their droppings. Although running water and soap are best, if you aren't near a sink you can use alcohol-based hand sanitizer until you can get to a sink to wash your hands thoroughly.

Whether you are thinking about building your first chicken coop or are a seasoned backyard poultry farmer, you need to be aware of the risks of keeping poultry and learn about the simple things that can be done to help protect yourself and your family from illness. Click the tabs above for a list of diseases people can get from birds and information on how to keep yourself and your flock healthy.

File Formats Help:

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(<https://www.cdc.gov/Other/plugins/>)

(<https://www.cdc.gov/Other/plugins/#pdf>) (<https://www.cdc.gov/Other/plugins/#wmv>)

Page last reviewed: April 30, 2014

Page last updated: August 28, 2017

Content source: Centers for Disease Control and Prevention (<http://www.cdc.gov/>)

National Center for Emerging and Zoonotic Infectious Diseases (NCEZID) (</ncezid/dw-index.html>)



Backyard Poultry

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Poultry includes any domesticated bird kept for producing eggs or meat, such as chickens, turkeys, ducks, and guinea fowl.

Common diseases that people can get from poultry include:

Bird flu, Avian influenza (<http://www.cdc.gov/flu/avianflu/>)

Avian influenza is a virus carried by birds. Waterfowl, such as ducks, geese, and swans, do not always show signs of avian influenza infection, but poultry flocks can experience a range of illness, from decreased egg production to extremely high death rates.

No severe human illnesses caused by avian influenza have been reported in the United States. However, avian influenza has infected people in Africa, Asia, and Europe. In infected people, symptoms can range from conjunctivitis to severe respiratory distress, pneumonia, organ failure, and death.

More (<http://www.cdc.gov/flu/avianflu/>) >

Botulism, Limberneck (*Clostridium botulinum*) (<http://www.cdc.gov/nczved/divisions/dfbmd/diseases/botulism/>)

Botulism is a rare but serious paralysis caused by a toxin produced by *Clostridium botulinum*, which is a bacterium found in contaminated food and environments. It also commonly lives in the gut of poultry and wild birds. Paralysis due to *C. botulinum* toxins is unusual in birds but does happen sometimes. Affected birds might have drooping eyelids; paralyzed wings, neck, or legs; and diarrhea.

Botulism in birds rarely affects people. Anyone who thinks they might have botulism should seek emergency medical care.

More (<http://www.cdc.gov/nczved/divisions/dfbmd/diseases/botulism/>) >

Campylobacteriosis (*Campylobacter* spp.)

(<http://www.cdc.gov/nczved/divisions/dfbmd/diseases/campylobacter/>)

Campylobacter is a type of bacteria that spreads to people through contaminated food (meat and eggs), water or touching stool of infected animals. It is difficult to predict the risk of *Campylobacter* from animals, because many animals, such as backyard poultry, can carry the bacteria without showing any signs of illness.

Most people who become ill with campylobacteriosis will have diarrhea, cramping, abdominal pain, and fever 2 to 5 days after exposure to *Campylobacter*. *Campylobacter* can cause serious life-threatening infections in infants, elderly persons, and those with weak immune systems.

More (<http://www.cdc.gov/nczved/divisions/dfbmd/diseases/campylobacter/>) >

E. coli

(*Escherichia coli* O157:H7) (<http://www.cdc.gov/ecoli/>)

E. coli is a common type of food-borne bacteria that can also be spread to people by poultry and their environment. Backyard poultry affected by *E. coli* might not show any signs of disease or might die suddenly.

Symptoms in humans vary among individuals but often include severe stomach cramps, diarrhea (often bloody), and vomiting. Although *E. coli* infection rarely ends in death, blood in the urine is a sign of more severe disease that might be harming the kidneys.

More (<http://www.cdc.gov/ecoli/>) >

Salmonellosis (*Salmonella* spp.)

(<http://www.cdc.gov/salmonella/>)

Salmonella spreads to people through contaminated food (eggs and meat) or stool of certain animals, including backyard poultry. Live poultry might have *Salmonella* in their droppings and on their bodies (feathers, feet, and beaks), even when they appear healthy and clean. While it usually doesn't make the birds sick, *Salmonella* can cause serious illness when it is passed to people.

People exposed to *Salmonella* might have diarrhea, vomiting, fever, and abdominal cramps. Infants, the elderly, and those with weak immune systems are more likely than others to develop severe illness.

More (<http://www.cdc.gov/salmonella/>) >

West Nile virus (WNV) (<http://www.cdc.gov/westnile/index.html>)

West Nile virus is carried by birds and spread by mosquitos. People, birds, and horses get WNV infection by being bitten by an infected mosquito. Although many birds, such as poultry, show no signs of infection, the virus can kill some bird, such as crows.

People infected with WNV can have a wide variety of symptoms, ranging from flu-like illness to seizures or more serious disease. WNV infection can be fatal in people.

More (<http://www.cdc.gov/westnile/index.html>) >

File Formats Help:

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National Center for Emerging and Zoonotic Infectious Diseases (NCEZID) ([/ncezid/dw-index.html](http://www.cdc.gov/ncezid/dw-index.html))



Backyard Poultry

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Tips for preventing the spread of diseases from backyard poultry and waterfowl

In this section

[CDC recommendations for keeping live poultry](#)[Preparing for your backyard poultry](#)[Importing poultry into the United States](#)[Choosing and introducing birds](#)[Housing backyard poultry](#)[Monitor your pet's health](#)[Bird bites and scratches](#)

CDC recommendations for keeping live poultry



Person washing their hands with soap and water.

- Wash your hands (<http://www.cdc.gov/handwashing/when-how-handwashing.html>) thoroughly with soap and water
 - right after handling birds' food and water dishes or other equipment.
 - after cleaning bird cages or perches.
 - before you eat, drink, or smoke.
- Adults should supervise hand washing for children under 5 years of age.
- Use hand sanitizer if soap and water are not readily available. Be sure to have an alcohol-based hand sanitizer that contains at least 60% alcohol near the bird's enclosure to encourage guests and children to clean their hands after handling birds.
- Don't snuggle, kiss, or touch your mouth to live baby poultry.
- Do not let children younger than 5 years of age handle or touch chicks, ducklings, or other live poultry without supervision. Children younger than 5 years of age are more likely to get sick from exposure to germs like *Salmonella*.
- Don't give live baby chicks and ducklings to young children as gifts. Because their immune systems are still developing, children are more susceptible to infection from germs commonly associated with live baby poultry, such as *Salmonella*, *Campylobacter*, and *E. coli*.
- Make sure that your children and anyone who is visiting your home follow these rules as well.

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Preparing for your backyard poultry



Group of baby chicks.

- Check your state, local, and property laws before selecting or buying baby chicks, adult poultry (hens, roosters), or waterfowl. Many cities have rules against owning roosters because they violate noise ordinances with their loud crowing.
- Find out if there is a local veterinarian who has experience with poultry to help you keep your birds healthy.
- Learn what types of birds are suitable for your family. Certain types of birds, like young chicks, ducklings, goslings, and poults (<http://www.cdc.gov/Features/SalmonellaBabyBirds/>), might not be suitable for young children or people with weak immune systems who are living in the household.
- Research and learn how to properly care for your birds before you buy them. Ask your veterinarian about the proper food, care, and enclosure or environment that is best for the birds you are selecting.
- Build an enclosure. Backyard poultry need a sturdy environment that is easy to clean and that will protect them from wild animals and provide shelter from the weather.

- Be aware that birds can shed *Salmonella*, *Campylobacter*, *E. coli*, and other germs in their droppings. Plan to wear gloves when cleaning bird cages and poultry houses, and wash your hands thoroughly with soap and water after you have any contact with the birds or their environment.

Importing poultry into the United States

- USDA regulates the importation of poultry and poultry hatching eggs. Because avian influenza can cause serious illness, USDA restricts the importation of poultry and poultry hatching eggs from countries where avian influenza has been reported. People interested in importing poultry or poultry hatching eggs should visit the [USDA Live Animal Importation website](http://www.aphis.usda.gov/import_export/animals/animal_import/animal_imports.shtml) (http://www.aphis.usda.gov/import_export/animals/animal_import/animal_imports.shtml) .

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Choosing and introducing birds

- Pick birds that are bright, alert, and active. Birds should have smooth, sleek, and soft feathers that are free of debris or droppings. Birds who seem depressed, aren't moving around very much or look dirty may be ill.
- When bringing new birds to an existing flock, be sure to keep them separated for at least 30 days before they are introduced. This will help prevent the new birds from passing disease to your flock. Make sure to clean and disinfect yourself when working between the two groups of birds during this period of separation. For example, you can wear a separate pair of gloves and boots, and you should wash your hands or at least use alcohol-based hand sanitizer when you go between the two groups.
- Contact your veterinarian if you notice any signs of illness in your poultry. Sick birds can:
 - Be less active than normal.
 - Eat or drink less than normal.
 - Have ruffled feathers, discharge from the eyes or nose, difficulty breathing, or runny diarrhea.
 - Produce fewer eggs than normal.
 - Die unexpectedly of no apparent cause.

Housing backyard poultry



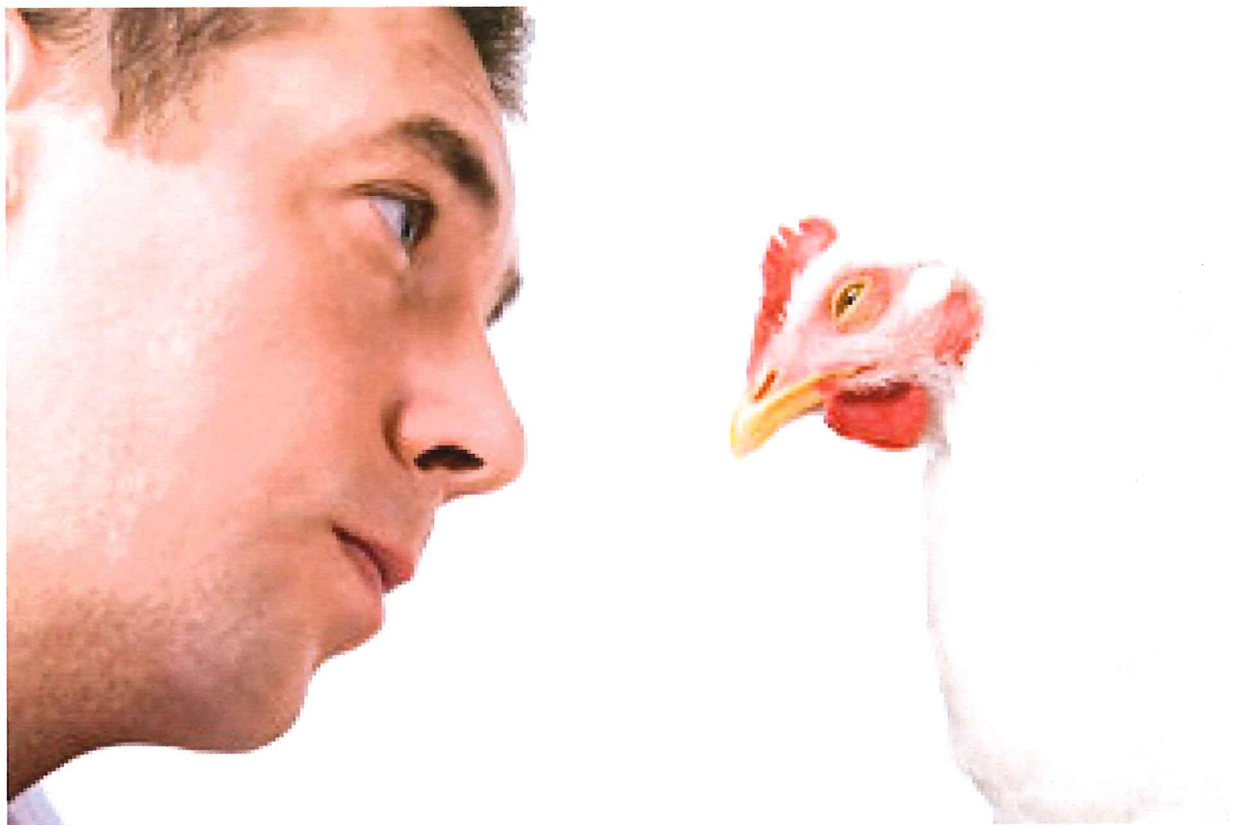
A woman stands near her chicken coop.

- Do not allow poultry or waterfowl inside your home.
- Provide your backyard poultry with a safe, sturdy environment outdoors, with housing areas and feeders/waterers that can be easily cleaned and disinfected.
- Do not house live baby poultry in areas where food or drink is prepared, served, or stored, such as kitchens or outdoor patios. Housing poultry in bathrooms is not a good idea either, but if you must keep them in bathrooms, be sure to clean and disinfect bathrooms with bleach or other disinfectant [PDF – 20 pages] (<http://www.epa.gov/oppad001/influenza-a-product-list.pdf>) . When using disinfectants, make sure to follow the label instructions for diluting the disinfectant and for leaving it on surfaces for the proper contact time before wiping or rinsing it off.
- Clean poultry enclosures and outside bird cages with a bottle of dish soap and a commercial disinfectant dedicated to this purpose. Go outside to clean any equipment or materials associated with raising or caring for live poultry, such as cages or feed or water containers. Do not clean these items inside the house. This could bring harmful germs into your home.
 - First remove debris (manure, egg droppings, dirt) by wiping the equipment with warm water and dish soap to loosen the material.

- Once most of the debris is removed and the surface is generally clean, then apply the disinfectant, diluted properly according to label directions. Most disinfectants only work on clean surfaces and don't work if they are applied directly to a dirty surface.
- Leave the disinfectant on the surface for the proper contact time listed on the disinfectant label, then rinse and allow the surface to dry before reuse.
- If possible, set aside a pair of shoes to wear while taking care of poultry and keep those shoes outside of the house.

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Monitor your pet's health



A veterinarian looks closely at a chicken for signs of illness.

- Work closely with a veterinarian who has experience with poultry for routine evaluation and care to keep your flock healthy and prevent infectious diseases.
- Keep coops and enclosures clean to prevent the build-up of animal droppings. When you clean droppings and cages, use disposable gloves, do not pick up droppings with your bare hands, and make sure to wash your hands thoroughly afterwards.

- If your birds become sick or die soon after purchase, inform the feed store or hatchery about the bird's illness or death. Consider waiting before purchasing or adopting another animal. Do not reuse the cage or enclosure until it has been properly cleaned and disinfected.
- A healthy bird can still spread germs to people and other animals. If you become sick shortly after buying or adopting a bird, tell your health care provider about your new animal and other animals that live in your household.

Bird bites and scratches

Backyard poultry and waterfowl do not have teeth, but their bills and beaks can still cause a lot of damage if they bite or try to bite you. Germs can spread from bird bites and scratches, even when the wound does not seem deep or serious.

- Avoid bites and scratches from your backyard poultry or waterfowl. This will prevent injury and reduce the risk of your birds spreading germs to you.
- If you are bitten or scratched by a bird, you should:
 - Wash wounds thoroughly with soap and water immediately — hand sanitizer is not as effective at removing germs as washing your hands with soap and water.
 - Seek medical attention:
 - if the bird appears sick.
 - if the wound is serious (uncontrolled bleeding, loss of function, extreme pain, or deep wound with the muscle or bone exposed).
 - if the wound becomes red, painful, warm, or swollen.
 - if it has been more than 5 years since your last tetanus shot.
- If you seek medical attention, make sure to tell your doctor if you were bitten or scratched by a bird.

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(<https://www.cdc.gov/Other/plugins/>)

(<https://www.cdc.gov/Other/plugins/#pdf>) (<https://www.cdc.gov/Other/plugins/#wmv>)

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National Center for Emerging and Zoonotic Infectious Diseases (NCEZID) (</ncezid/dw-index.html>)

Forbes / Food & Drink



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Five Reasons Why Owning Backyard Chickens

**James McWilliams**, CONTRIBUTOR*I write about food, agriculture and animals.* [FULL BIO](#)

Opinions expressed by Forbes Contributors are their own.

Somehow or other, it has become the mark of twenty-first century urban hipness to keep a bunch of birds out back. We're mostly talking hens. Exact numbers are unavailable, but the trend has become popular enough for dozens of major cities to revise their animal ordinances, thereby opening the legal floodgates for the emergence of urban animal agriculture, an endeavor that most American cities legislated out of existence (primarily for health reasons) back in the nineteenth century.



This renaissance of foodie affection for the uber-local egg has also inspired its share of outlandish rhetoric. [Says](#) the mayor of Madison, Wisconsin: "Chickens are really bringing us together as a community." Says my Austin neighbor and co-owner of Boggy Creek [Farm](#), Carol-Ann Sayle: "Everyone should have their own henhouse in their own backyard."

It's doubtful that the incoming mayor of New York City will agree with either of these sentiments. But no matter. Thousands of other urbanites nationwide—many of them so committed to keeping chickens that they do [so](#) surreptitiously—are suddenly giving a major cluck about backyard eggs.

Lost in all the enthusiasm are the drawbacks. According to Ian Elwood, of [Animal Legal Defense Fund](#), "the solutions backyard chicken farming seeks to create—food security, local foodsheds, healthful eating—are all better served by encouraging more plant based farming." His bottom line regarding urban agriculture is simple: "Let's leave animals out of it."

What follows are five reasons why, when it comes to chickens, Elwood is onto something.

1) Diminishing Production. Hens start laying eggs after about five months. Production, however, wanes at the age of two. Hens can live for well over a decade. Many backyard hen owners are as reluctant to keep a non-productive hen as they are to turn her

into chicken soup. The upshot has been a sharp rise in abandoned birds. In 2001, according to the Associated Press, Minneapolis' Chicken Run Rescue fielded six calls from individuals looking to find homes for forsaken chickens. By 2012, that number reached almost 500.

2) **Commercial Hatcheries.** Raising hens in the backyard seems like an obviously humane alternative to factory farming. In some ways, it is. However, on this point, two closely related facts should be considered. First, the majority of hens fortunate enough to escape the factory's battery cage hail from the same industrial hatcheries that supply factory farms with millions of birds. This commonality not only undermines any pretense of thinking that backyard birds challenge the industrialized status quo, but it leads to a second problem, namely the fact that the male chicks born in those industrial hatcheries were likely either tossed [alive](#) into a grinder or gassed. Male birds are worthless to a hatchery supplying egg farms. Household hens might be glorified, but their cute chicken brothers are treated like trash.

3) **Predation.** Backyard hens are especially vulnerable to predation. Try this experiment: when you learn that a friend gets backyard hens, check in two months later and ask how things are going. Chances are good that the answer will go something like, "great, but . . ." Dogs, cats, snakes, coyotes, possum, hawks, raccoons, raccoons, raccoons. These predators are prevalent and persistent and your poor hens, the ones you have come to love as pets, cannot indulge their natural defense mechanisms (such as finding a low tree limb hidden in dense foliage). They often find themselves trapped in some Ritz-Carlton of a coop that turned out to be less secure than advertised and, in their plush safe havens, are killed in a way that makes the slaughterhouse seem like a day spa by comparison. "What killed my chickens?" It's an all too common question. And there are currently 23,900 answers being [offered](#) on [Google](#) GOOG -0.68%

4) **Roosters.** There's about a 5 percent chance that your hen will turn out to be a rooster. There are a couple of reasons for this mistake. For one, the sex of a chicken is hard to identify upon birth, even for experts. Many roosters are accidentally identified as hens and shipped to feed stores, the place where urban farmer/hipsters flock to buy their stock. Less innocently, many male birds are tossed into shipping containers as a form of packing [material](#), deployed to prevent the hens from banging into the side of the crate and having their retail value lowered. In any case, urban ordinances that do allow hens are markedly less accepting of roosters, who are more often than not considered poultry non-grata in urban settings.

5) **Cost.** First-time backyard hen owners are enchanted by the idea of free eggs. Don't be fooled. Build the coop, buy the feed, pay the vet, count the hours spent maintaining the coop and administering care, compensate the neighbor's kid for feeding the hens when you go to the Hamptons for the weekend, and then grab a calculator. The results? As one backyard farmer from Merced, California [told](#) an online chicken forum: "Don't tell my wife, but I think my eggs are costing about \$40 a dozen."

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The following is some information I picked up off the internet regarding the newest concept in urban farming. If you want to find the original posting, just copy the item and paste it into a search engine.

There is this new trend in the sustainable movement; it's urban chickens. These chickens are raised in small numbers by city dwellers in their yards as a source of fresh eggs. Not surprisingly, this concept has been met with some controversy. Some people are strong supporters of the idea, while others have serious objections. Different jurisdictions have begun passing codes regarding urban chickens - some have implemented pilot projects and others don't allow it at all.

Supporters claim:¹

- It's a cheap, sustainable and "all-natural" source of eggs
- It allows people to "get back to nature"
- It's a more humane way to raise chickens
- Watching chickens roam around the yard is enjoyable

Opponents counter with:

- Farm animals should be on farms
- Chickens smell.
- Chickens are loud.
- Chickens carry infectious diseases.
- Chickens attract undesirable and potentially dangerous wildlife like rats, coyotes, skunks and foxes.
- Most people don't have a clue how to raise chickens.

Here are some important points to consider if you're thinking about getting urban chickens:

- Is it legal in your town?
- Do your neighbors like the idea? A few chickens aren't worth a neighborhood spat.
- Do you know how to take care of chickens? If the answer is no (as for most people), are you willing to learn before you get your first chicken?
- Do you have an easily accessible source of feed? If you have to drive 40 miles to get chicken feed, the project is bound to fail.
- Do you have any high-risk individuals in the house? This would include the very young, very old and people with weakened immune systems, who are more prone to developing disease if exposed to infectious agents. These individuals should not be exposed to chickens.

¹ www.wormsandgermsblog.com

- Are you in for the long term? Commercial layer hens are generally productive for about 12 months, but some chickens can live for years.
- If you decide to get rid of the chickens, what will you do? Where will they go? Setting them free or dumping them off in the country is not an ethical option. Adult hens don't make good roasting chickens, so even if you get them butchered for meat, you're probably left with stewing chicken at best.
- Remember that backyard eggs are not necessarily safer than commercial eggs. Consumption of raw eggs and improper handling of eggs are risk factors for diseases like salmonella, no matter where they come from. Don't be fooled by the "all natural means safe" myth.

Personally, I would not want to raise chickens. I have my reasons, harbored since childhood when I spent a lot of time at my grandparents' farm and helped my great grandmother manage her flock.

My thoughts about chickens are that they are grubby, dull and require a lot of upkeep. From time to time, they will escape from the coop and you have to round them up. They leave sticky little messes all over the yard. When it's too cold, they die; too warm and they die. They smell, they're noisy and they attract predators.

There are obviously people with more spare time than me that keep chickens and they go on about the cuddly little chicks, the supply of fresh eggs and the roasting chickens in their freezer. In my opinion, these chickens aren't far from free range chickens and they are really too tough to roast, generally a long boil makes them almost edible. Read comments above.

But there are ways to get them roasted – I read where one person's coop caught fire -- a rogue heat lamp was the culprit -- and these chickens were roasted to a fine consistency. Imagine this happening in a dense urban neighborhood.

I know there are local supporters of the campaign to allow chickens in this city's backyards. All across the United States, people are harboring illegal poultry in backyard coops hoping their city councils will revise the codes that ban them.

But I wonder if these people have thought this through? Chickens, if you don't know, have issues.

Urban farming might be trendy now, but it's still farming, and that means its hard work. The chicken-feeding at my grandparents' farm started out as a lot of fun but it soon became drudgery. Being awakened by a rooster early in the morning soon loses its luster. Then there's the manure. A few chickens can produce a lot of manure and their coops require a lot of litter. Know what it smells like? I know grass is in disfavor these days, but do you really want a barnyard just off your deck? Go down to Sandy Beach Park early in the morning before city crews clean up the forty pounds of goose manure. More importantly, do your neighbors? Many people don't even pickup their dog waste, cleaning up chicken manure is harder.

Then there's the noise. They don't just hang around looking like statues that peck at bugs all day. They can make as much noise as sled dogs. Add a rooster to the

mix and you've got real trouble. Roosters don't know the difference between sunrise and high noon. They'll crow all day if they feel like it.

I read where the Globe and Mail's Gary Mason wondered how the business professional-by-day/chicken-owner-by-night was going to handle certain situations. Like when an egg gets stuck coming out. It happens, not infrequently. And when it does, you have to stick your hand in there and get it. It's also not uncommon for a hen's vents to collapse. A vent is the external opening at the bottom of the bird's vaginal canal. To fix the problem, you're supposed to moisten your fingers (hemorrhoid cream is the lubricant of choice) and move the vent back into place. I can see lots of people throughout the city just dying to snap on the rubber gloves to perform that little procedure.

Even worse will be when hens suddenly stop laying eggs or never produce them. Managing health problems can really vary because chickens are susceptible to all sorts of problems that result in high mortality rates.

"At first I named them but now I've stopped because it's just too hard," said Sharon Jones, who started with eight chickens in a coop fashioned from plywood and chicken wire in the front yard of her north Berkeley home. She's down to three.²

It was noted that Ms. Jones' little flock has been plagued by mysterious diseases. She was not taking them to the vet because of the high cost, but she goes to workshops and searches out cures on the Internet. She has even put garlic down their throats in hopes that the antibacterial qualities of the cloves might help. Meanwhile, her chickens die.

Others believe that the offices of veterinarians will be overrun with city folk having chicken problems. Urban dwellers and their children will undoubtedly become attached to these creatures. When the little birds are feeling under the weather, urban farmers will spend thousands to get the problem diagnosed. At least there's some economic benefit.

Then there are the predators. Rats, cats, dogs, raccoons, skunks, coyotes, foxes -- all now attracted to your urban neighborhoods by easily attainable food. Your neighbors won't thank you for attracting these creatures.

At Kate Klaire's house³, the elementary school teacher has other problems. She has been through three different flocks in four years.

She ticks through a list of all the ways her chickens have died. There was the breakout of Marek's disease. Her dog got to one chicken before some rules of the roost were laid down. She suspects a fox or a coyote carried off several when she was away.

More upsetting were the two she found with their necks broken. "I believe they were murdered," she said, pointing to a chain link fence that appeared to have been bent by a human foot. Maybe I missed a predator.

² <http://www.nytimes.com/2009/10/23/dining/23sfdine.html>

³ <http://www.nytimes.com/2009/10/23/dining/23sfdine.html>

I can handle the predators, but I hate rats. Rats love chicken feed. Attracting rats into the neighborhood means diseases that are deadly and rats can get pretty much anywhere you don't want them. Rats carry the following diseases⁴:

- Hantavirus pulmonary syndrome (HPS) is a deadly disease transmitted by infected rodents through urine, droppings, or saliva. Humans can contract the disease when they breathe in aerosolized virus. HPS was first recognized in 1993 and has since been identified throughout the United States. Although rare, HPS is potentially deadly.
- Murine typhus (caused by infection with *R. typhi*) occurs worldwide and is transmitted to humans by rat fleas. Flea-infested rats can be found throughout the year in humid tropical environments, but in temperate regions are most common during the warm summer months. Travelers who visit in rat-infested buildings and homes, especially in harbor or riverine environments, can be at risk for exposure to the agent of murine typhus.
- Rat-bite fever (RBF) is a systemic bacterial illness caused by *Streptobacillus moniliformis* that can be acquired through the bite or scratch of a rodent or the ingestion of food or water contaminated with rat feces.
- As its name suggests, it causes a typhoid-like disease in mice. In humans *S. Typhimurium* does not cause as severe disease as *S. Typhi*, and is not normally fatal. The disease is characterized by diarrhea, abdominal cramps, vomiting and nausea, and generally lasts up to 7 days. Unfortunately, in immunocompromized people, that is the elderly, young, or people with depressed immune systems, salmonella infections are often fatal if they are not treated with antibiotics.
- Leptospirosis is a bacterial disease that affects humans and animals. It is caused by bacteria of the genus *Leptospira*. In humans it causes a wide range of symptoms, and some infected persons may have no symptoms at all. Symptoms of leptospirosis include high fever, severe headache, chills, muscle aches, and vomiting, and may include jaundice (yellow skin and eyes), red eyes, abdominal pain, diarrhea, or a rash. If the disease is not treated, the patient could develop kidney damage, meningitis (inflammation of the membrane around the brain and spinal cord), liver failure, and respiratory distress. In rare cases death occurs.
- Eosinophilic meningitis is an infection of the brain occurring in association with an increase in the number of eosinophils, white blood cells that are associated with infection with worms that penetrate into the body. The organism most commonly causing eosinophilic meningitis is a rat lung worm called *angiostrongylus cantonensis*.

⁴ <http://www.aaanimalcontrol.com/ratdiseases.htm>

- The bubonic plague is an infection of the lymphatic system, usually resulting from the bite of an infected flea, *Xenopsylla cheopis* (the rat flea). The fleas are often found on rodents, such as rats and mice, and seek out other prey when their rodent hosts die. The bacteria form aggregates in the gut of infected fleas and this results in the flea regurgitating ingested blood, which is now infected, into the bite site of a rodent or human host. Once established, bacteria rapidly spread to the lymph nodes and multiply. *Y. pestis* bacilli can resist phagocytosis and even reproduce inside phagocytes and kill them. As the disease progresses, the lymph nodes can haemorrhage and become swollen and necrotic. Bubonic plague can progress to lethal septicemic plague in some cases. The plague is also known to spread to the lungs and become the disease known as the pneumonic plague. This form of the disease is highly infectious as the bacteria can be transmitted in droplets emitted when coughing or sneezing.

I'm sure these diseases aren't any problem in dense urban populations.

Chickens are no smarter than they need to be. When they get loose, you have to catch them. They can be pretty tough to catch in an urban environment. With any luck, they may eventually end up at the Humane Society.

Birds, as we have learned the last few years, can carry and spread disease at an alarming rate. Keeping them in confined spaces in densely populated areas is asking for trouble. They get diseases with odd names, like pasty butt and the fowl plague. The main concerns with chickens specifically are Salmonella and Campylobacter, which are both bacteria that cause diarrhea. They can be passed in the droppings of healthy chickens and can be on eggs. Common sense practices such as keeping the chickens away from areas where people eat (e.g. the backyard picnic table), proper handling of eggs and good general hygiene should reduce the risks greatly, as long as the number of chickens kept is small. Avian influenza (bird flu) is another concern, although currently it's not a major issue in North America. Anything that increases contact between birds and people can increase the risk of influenza transmission. If bird flu entered a particular region, urban chickens could be a big problem.

My personal favorite is the external parasite problem. I must confess that just thinking about mites and lice makes me start to itch. If you're like me, I'd suggest not reading this just before it's time for bed or you'll be scratching all night long. Let's start with where these external parasites come from and how to identify them.

⁵Mites and lice can be brought into your flock from wild birds such as sparrows, crows, etc. They can also be brought in on rodents looking for food. Finally, anytime your flock or one of your chickens is exposed to other birds, you increase your risk of an infestation. Sales, auctions, and poultry shows can be considered an opportunity for mite and lice transfer. Because they are able to live

⁵ <http://www.chickenkeepingsecrets.com/chicken-health/chicken-mites-lice-prevention-remedies/>

away from a host for a period, clothing, egg cartons, even your hands can carry the little critters.

There are several kinds of mites that could infest your flock;

Northern Fowl Mites are a common external parasite found in poultry. They are usually found in the cool months of spring and fall, and in the winter. They live in temperate regions of the world and suck blood from varying types of fowl.

They are aggressive and primarily live on the chicken although they can survive off of the host bird for up to three weeks. They feed both day and night.

Identification is important. Northern Fowl Mites are very small and a reddish brown color deepening to almost black. They have 8 legs. The vent area is the most common site of infestation. Males tend to have a more scattered infestation. The eggs and waste of the mite will give the vent area an appearance of being dusty or dirty.

The Tropical Fowl Mite is comparable to the Northern Fowl Mite but lives in tropical regions.

The Chicken Mite (or Red Roost Mite) is another very common external parasite found in poultry. They are primarily a warm weather pest. They live in nest boxes, bedding material and on the skin of the birds.

Unlike Northern Fowl Mites, Chicken Mites tend to be nocturnal, sucking the blood of the flock while they sleep. During the day they hide in the cracks and crevices of the coop. Chicken Mites are very small and are a yellowish gray color but they become darker as they feed.

The above forms of mites suck blood and cannot be left untreated. The life cycle of mites can be as little as 10 days, which allows for a quick turnover and heavy infestation. Early intervention is necessary to prevent illness, debilitation and/or death within your flock.

Because Chicken Mites do not live on the birds, treatment of the coop is the most effective method. Treatment should be directed at the cracks and crevices within the coop where the mites hide during the day. Northern Fowl Mites require treatment to be directed at the birds themselves.

There are many products available to rid your flock of mites. Most contain pesticides, although I understand that there may be some organic treatments available as well. Contact your local veterinarian, feed store or agriculture center for recommendations and products available in your area.

Scaly Leg Mites are also a concern.

You will see skin that looks aged, swollen or deformed on your chicken's legs and feet. These round, tiny, flat-bodied mites burrow under the skin, lifting the scales. If left untreated, the bird could become crippled.

Treat Scaly Leg Mites two to three times a week for a few weeks by dipping the infested bird's legs in linseed oil. Wipe the legs clean and coat with petroleum jelly. Treatment may come to an end when skin is smooth again.

Poultry Lice are another concern for those keeping chickens.

Each region will have a most common strain and it's not possible to address all the variations. There are some things all lice have in common though; they are all small wingless insects. They have 6 legs, are flat-bodied and have a broad, round head. They have chewing mouth parts, unlike the sucking mouth parts found in mites.

A louse spends its entire life on the host bird. You can see it as it moves on the skin by parting the feathers. Lice are most often found around the vent, at the head and under the wings. They do not suck blood but rather feed on feathers and dry skin scales. Although not as intrusive as mites, lice are irritating to a chicken.

Flocks that are infested with mites or lice show similar symptoms. Expect to see a decrease in food intake, a decrease in weight gain, a decrease in egg production and an increase in disease susceptibility.

If any of these general symptoms are present, you should thoroughly inspect your flock. If you suspect Chicken Mites, include a night time inspection when they are active. Poultry mites and lice are not dangerous to people. They can and may bite you, causing irritation but they cannot survive with a human host and are not a threat to people.

Prevention of mite and lice infestations is difficult. But some steps can be taken to reduce the chances of an infestation within your flock;

The best way to control these pests is early detection. Regularly inspect your flock. If you can catch an infestation early on, treatment and elimination can take place before harm is done.

Sanitation is of utmost importance as well. Keep the coop and bedding clean and fresh. Regularly scrub nesting boxes and other surfaces with soap and water. Disinfect the coop between flocks if that is an option.

Keep wild birds and rodents out of the coop and away from your chickens as much as possible. Wire mesh buried below the flooring is a great way to prevent tunneling rodents. Prevent wild birds from building nests in the immediate vicinity of your coop or run.

Finally, remember when introducing new birds into an existing flock, always quarantine new birds for 30 days before they have any contact with your flock. This applies to birds that have been away from your home and exposed to other birds, even other types of fowl.

If you're planning on letting people raise urban chickens, do your homework. Do more than you think is necessary. There are plenty of skilled urban farmers willing to help people learn about chicken issues, and you should listen to them. I recently read this claim:

"the average person cannot be trusted to treat animals well. They aren't equipped with the proper knowledge. Just consider how many small

animals purchased from pet stores die within a few months after purchase.”

A few people told me it was ridiculous. They claimed that backyard hens were the perfect solution to cruel egg production in factory farming. And they argued that people would learn how to properly care for chickens.

Please.

Human beings can't even properly care for cats and dogs on a regular basis, KILLING MILLIONS of them every year.⁶

An author, Kim Severson, has characterized the backyard chicken craze as a fad, like the potbellied pigs of a decade ago. Like any fad, many people jump in head first without acknowledging the risk, commitment, or education and skill involved. Severson points out that a lack of attention to these issues by unprepared and inexperienced owners—as well as the unavoidably strange and unique biological climates that urban and suburban areas contain—often lead to some bumps in the road. San Francisco is a case where new diseases and other persistent health problems have emerged, and many unprepared chicken owners have begun abandoning their hens and roosters at animal shelters.

For some animal rights workers, the backyard chicken trend is as bad as the potbellied pig craze in the 1980s or puppy fever set off by the movie “101 Dalmatians.” In both cases, the pets proved more difficult to care for than many owners suspected.

“It’s a fad,” said Susie Coston, national shelter director for Farm Sanctuary, which rescues animals and sends them to live on farms in New York and California.

“People are going to want it for a while and then not be so interested.”

She said that farm animal rescue groups field about 150 calls a month for birds, most of them involving chickens — especially roosters.

“We’re all inundated right now with roosters,” she said. “They dump them because they think they are getting hens and they’re not.”

Some chicken owners buy from large hatcheries, which determine the sex of the birds and kill large numbers of baby roosters, because most people want laying hens. But sexing a chicken is an inexact science. Sometimes backyard farmers end up with a rooster, which are illegal in most cities.

Others believe that chickens are the THIN EDGE OF THE WEDGE. There are lots of other animals that could sneak into your city neighborhood soon. Goats, for example, don’t take up much space and can provide milk as well as cut the grass. Llamas produce wonderful fiber for knitters and spinners as do sheep. According to no less an authority than the New York Times, the next big thing in urban agriculture is beekeeping.

⁶ <http://www.vegansoapbox.com/unwanted-urban-chickens/>

Division of Intergovernmental Relations
Post Office Box 8944
Madison, WI 53708-8944



August 10, 2017

1116
AMY L LANGLOIS
CLERK, VILLAGE OF THIENSVILLE
250 ELM ST
THIENSVILLE WI 53092-1602

Dear Municipal Clerk:

The Demographic Services Center's preliminary estimate of the January 1, 2017 population for the Village of Thiensville in Ozaukee County is 3,190. This represents a change of -45 persons (-1.39%) since the 2010 Census.

Wisconsin's total population is estimated at 5,788,500 which is a change of 101,514 persons and 1.79%.

Following is a summary of the data we used in estimating your population:

	2010 Census Count	2017 Preliminary Estimate
2010 U.S. Census Count	3,235	
January 1, 2017 Estimate		3,190
Motor vehicles registered	3,403	3,242
Percent of vehicles in State	0.065%	0.061%
Income tax filers	2,563	1,881
Percent of filers in State	0.070%	0.055%
Filers plus dependents	3,244	2,334
Percent of filers plus dependents in State	0.066%	0.052%
Income tax returns	1,809	1,341
Percent of income tax returns in State	0.071%	0.055%
Institutional Population	0	0

In addition, in response to our housing survey that we sent you earlier this year, your municipality reported a net change of 0 housing units for calendar year 2016. (If we did not receive a survey from you, we estimated your change in housing stock or used other sources.)

Approximately ^{2,554}28 of the estimated population for the Village of Thiensville are of voting age. This courtesy estimate helps you to comply with Wisconsin Statute 5.66, which requires municipal clerks to approximate the number of electors prior to elections. The voting age population was calculated by applying the census proportion of persons over 18 to the preliminary January 1 estimate, and then multiplying the result by a state-wide factor to account for the general aging of the population. Please note that, if you have an adult correctional facility in your municipality, its population is included in this voting-age estimate.



DOA Local Government Report

August 2017, Volume 14, No.2

State Contracts Available to Local Governments

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Release!

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Please direct general questions
or comments to Dawn Vick,
DOA Division of
Intergovernmental Relations,
(608) 266-7043 or
dawn.vick@wisconsin.gov.

Local governments are reminded that they may use state contracts to purchase goods and services as they recover from natural disasters, including recent flooding and storm damage. The State of Wisconsin has negotiated scores of supply and service contracts that are available to local governments. These contracts typically feature wide product selections, competitive pricing, warranties, fast delivery and satisfaction guarantees.

The contracts are available to any municipality, including a county, city, village, town, Tribe, school district, sewer district, drainage district, technical college district or other public body with the authority to award public contracts. However, state contracts may not be used for purchases by or on behalf of individuals or businesses.

A complete list of contracts available to municipal governments can be found on the State's procurement website, VendorNet, at <https://vendornet.wi.gov> > Contracts > Cooperative Purchase (Yes).

The following list provides just a sample of the contracts that may be useful in your storm damage recovery efforts:

- MRO (pumps, generators, etc.)
- Janitorial Supplies
- Light Duty Trucks
- Hazardous Waste Services
- Prescription Safety Glasses
- Electrical & plumbing supplies
- Security Cameras
- Traffic Cones, Posts & Drums
- Non-IT Temporary Help
- Ruggedized Laptops
- Communication Equipment

Questions related to state contracts can be directed to Jim Langdon:

Jim Langdon, Administrator
Division of Enterprise Operations
(608) 264-6109
james.langdon@wisconsin.gov

The State of Wisconsin welcomes county, municipal, and tribal governments as purchasers from state contracts. We hope you find these resources useful.

Help for Flooding and Other Emergencies or Incidents

The Department of Administration (DOA) has funding available through **Community Development Block Grant Emergency Assistance Program** (CDBG-EAP). The funds may be used to assist eligible, low to moderate income homeowners for housing rehabilitation, business assistance, and repair local public infrastructure. Local communities should work with the Division of Energy, Housing, and Community Resources to apply. Please visit their website at <http://doa.wi.gov/Divisions/Housing/CDBG-EAP> or call (608) 266-7531.

The Department of Health Services (DHS) is working with local health departments and local human services departments to provide assistance as requested and **flood-related resources** at www.dhs.wisconsin.gov/flood. One such resource is the *Wisconsin Flood Toolkit*, which is designed to aid local leaders in offering clear and accurate information about protecting people and property before, during, and after a flood.

The Wisconsin Housing and Economic Development Authority (WHEDA) has **emergency housing assistance grants** available through its Natural Disaster Program. The grant monies provide short-term, emergency housing assistance to residents who lost their homes due to the flooding. The grant is awarded to a local community service provider to administer the funds. For additional information, contact Kevin Fischer, WHEDA at Kevin.Fischer@wheda.com.

Flood Insurance and Storm Aftermath Tips for Citizens

The Office of the Commissioner of Insurance (OCI) provides information on flood insurance and important tips in dealing with storm aftermath.

Typical homeowner's policies usually provide coverage for damage that is the result of severe weather such as damage from hail or high winds. An exception is that damage caused by flooding is typically not covered. For protection against floods, you must purchase a separate policy from the National Flood Insurance Program.

Damage resulting from sewer backup and sump pump problems is also rarely covered in homeowner's policies but an endorsement providing that coverage may be purchased and added to the policy. Endorsements are added to insurance policies to provide additional coverage to the homeowner's policy. Most comprehensive auto policies provide coverage for vehicles damaged in a flood. However, if you purchased collision-only coverage, you may not have coverage.

OCI Commissioner Ted Nickel suggests the following tips in dealing with storm aftermath:

- Notify your insurance agent or insurance company as soon as possible to begin the claim process. Make sure you provide a telephone and/or e-mail address where you can be reached.
- Pay attention to local news to find out if state and federal agencies are available on-scene to help with relief efforts.
- Separate damaged items from undamaged items.
- Make a detailed list of all damaged or lost personal property. It will help to take photos of the damage. Your adjuster will need evidence of the damage and damaged items. Do not throw out any damaged property without your adjuster's agreement. If local officials require the disposal of damaged items before the insurance company's claims adjuster can inspect the damages, take photos and keep a swatch or other sample of damaged items for the adjuster.
- Contact your insurance company again if an adjuster has not been assigned to you within several days.
- Keep a file containing all the claim documentation including telephone logs, photos, estimates and receipts.
- To avoid scams, make sure to take your time. If you feel pressured to sign a contract quickly, take a step back and investigate.

The Office of the Commissioner of Insurance Web site has many helpful publications. Visit OCI's Web site oci.wi.gov, or contact OCI with questions at (800) 236-8517.

Attention Building Inspectors and Clerks

January 2, 2018 is fast approaching.

Why is this date significant? It is the date your community is required to begin electronically reporting building permits for all new one- and two- family dwellings. Every municipality in the State of Wisconsin must enroll in this system. Failure to enroll and electronically report new one- and two- family building permits may result in the loss of all permit fees received by the municipality or its agent.

Learn more from the Wisconsin Department of Safety & Professional Services webpage (dsps.wi.gov/Programs/Industry-Services/Industry-Services-Programs/One-and-Two-Family-UDC/Act-211).

There are 1,985 municipalities in the State of Wisconsin. Currently **498** of 1,985 municipalities have enrolled.

Do not wait! Enroll now and assure you'll be in compliance by January 2, 2018.

Version 3 Statewide Parcel Map Release!

The Wisconsin Department of Administration (DOA) and State Cartographer's Office (SCO) are pleased to announce the release of the Version 3 (V3) Statewide Parcel Map Database, the third iteration of Wisconsin's statewide digital parcel map.

Visit www.sco.wisc.edu/parcels/data for statewide downloads (as file geodatabase), individual county downloads, schema documentation, county zoning data download, and more

The V3 Project is part of a larger Statewide Digital Parcel Map Initiative, a multi-year, DOA initiative that resulted from Act 20, the state's 2013-15 biennial budget. Coming by August 31st, there will also be an online web app to provide public access to the parcel database.

For questions, please contact peter.herreid@wisconsin.gov.

The State Trust Fund Loan Program

The Board of Commissioners of Public Lands (BCPL) works with local governments to maintain and improve Wisconsin's public infrastructure with the State Trust Fund Loan Program. This is one of the largest public lending programs in the state.

These loans can be used for any public purpose, examples include: school repairs and improvements, including the installation of more energy-efficient heating and lighting systems; general public works projects, including roads, town halls, airports, sewer systems, wastewater facilities, trucks, and emergency vehicles; and economic development project like TIF (tax incremental financing) districts and downtown revitalization projects.

Perhaps most importantly, more than 95% of the interest collected on Trust Fund loans go back to the BCPL and is used to provide critical support for K-12 public school libraries throughout the state—a benefit no commercial lender can match.

The application process is easy. There are no loan origination or application fees. Interest rates are competitive and can be fixed for terms of up to 20 years.

For more information on State Trust Fund Loans and the BCPL, visit their web page at <http://bcpl.wisconsin.gov> or contact Trust Fund Loan Specialist Richard Sneider, (608) 261-8001 or richard.sneider@wisconsin.gov.

2018-19 Coastal Management Program Grants Available

The Wisconsin Coastal Management Program (WCMP) is seeking proposals to enhance, preserve, protect, and restore resources within the state's coastal zone—all counties adjacent to Lakes Superior and Michigan, with their nearly 1000 miles of shoreline. The WCMP anticipates awarding up to \$1.5 million in grant funding.

WCMP Grants are available for coastal wetland protection and habitat restoration, nonpoint source pollution control, coastal resource and community planning, Great Lakes education, public access, and historic preservation.

Applications are due **November 3, 2017**.

Applicants are encouraged to contact WCMP staff early to discuss ideas for project proposals and application requirements.

When developing proposals, please pay close attention to the following items:

- Application materials and the Request for Proposals are available on the WCMP website (<http://coastal.wisconsin.gov>).
- There is a cost-share requirement for all projects. Matching funds must be from non-federal sources, and may be in the form of in-kind contributions.
- For habitat restoration and construction projects, be sure to include copies of all required permits or permit applications and title documentation with the application materials.
- For all projects, be sure to include copies of required documentation and letters of support.

There are three informational workshops scheduled to discuss the grant application process and funding priorities. The meeting dates and locations are as follows:

Wisconsin Coastal Management Program Grant Workshops

Green Bay Wednesday, August 23, 2017
1:30 p.m.
Neville Public Museum
210 Museum Place, Green Bay

Ashland Thursday, September 7, 2017
1:30 p.m.
Northern Great Lakes Visitor Center
29270 County Highway G, Ashland

Milwaukee Tuesday, September 12, 2017
1:30 p.m.
Port Milwaukee
2323 S. Lincoln Memorial Drive, Milwaukee

We look forward to seeing you at one of these workshops. If you have any questions, please call WCMP at (608) 267-7982.

DOA Local Government Report is published biannually by the Wisconsin Department of Administration, Division of Intergovernmental Relations, 101 East Wilson Street 9th Floor, Madison, WI 53703.

Please direct general questions or comments to Dawn Vick, Administrator, DOA Division of Intergovernmental Relations, (608) 266-7043 or dawn.vick@wisconsin.gov.

MUNICIPAL POPULATION ESTIMATE CHALLENGE FORM

If your municipality believes that the estimate is not a reasonable approximation of your population, complete this form and submit it **with administrative data** that can be used to evaluate the challenge. Submit the challenge on or before **September 15, 2017**.

Mail challenges to:

Dan Barroilhet, Demographer
Demographic Services Center
WI Department of Administration
PO Box 8944
Madison, WI 53708-8944
(608) 266-1755

The Council/Board of the

☐ Town

☐ City

☐ Village of: _____

in the County of: _____

has authorized me to submit a challenge to the correctness of the annual preliminary population estimate prepared for our municipality. The municipality contends the estimate is inaccurate because it is based upon inadequate information.

Evidence based upon administrative records or other information is presented in support of this contention, as required by §16.96 of the Wisconsin Statutes. The statutes do not permit the Department of Administration to accept the results of a population enumeration conducted by any group, agency or unit of government other than the U.S. Census Bureau.

NAME: _____

TITLE: _____

MAILING ADDRESS: _____

DAYTIME TELEPHONE: () _____

SIGNATURE: _____ DATE: _____

CHANGE OF ADDRESS/OFFICE HOLDER NOTIFICATION

(This side of form is for Change of Address or Office Holder only.)

Mail to:

**Demographic Services Center
WI Department of Administration
PO Box 8944
Madison, WI 53708-8944**

Please note **name/address change** below for:

☐ Town

☐ City

☐ Village of: _____

in the County of: _____

NAME: _____

TITLE: _____

OFFICIAL MAILING ADDRESS: _____

EMAIL ADDRESS _____

DAYTIME TELEPHONE: (____) _____

SIGNATURE OF RESPONDENT: _____

DATE: _____

Village of Thiensville - Amy Langlois

From: Barroilhet, Dan - DOA <Dan.Barroilhet@wisconsin.gov>
Sent: Monday, August 14, 2017 4:29 PM
To: Village of Thiensville - Amy Langlois
Subject: correction for voting age population estimate

Dear Amy,

I am sorry you received a preliminary estimate letter with an incorrect voting age population estimate. The 2010 Census Count, 2017 Preliminary Estimate, and other figures are correct, but the **voting age** population figure is incorrect.

The correct voting age population estimate for the Village of Thiensville in Ozaukee County is 2,554.

This figure has been corrected on our [website](#) and will be correct on the final population estimates that will go out in October.

Please let me know if I can be of further help.

Dan Barroilhet,
Demographer, Research Analyst
WI Dept. of Administration, Division of Intergovernmental Relations
101 E. Wilson 925.08
(608) 266-1755
<http://doa.wi.gov/demographics>



VILLAGE OF THIENSVILLE

250 Elm Street
Thiensville, WI 53092-1602

Phone (262) 242-3720
Fax (262) 242-4743

TO: Village President & Village Board
FROM: Dianne S. Robertson, Village Administrator
DATE: September 11, 2017
RE: Ordinance Number 2006-03
Requirements of Resolution Number 1986-22

Attached is a copy of Resolution Number 1986-22 establishing a working cash fund equivalent to one sixth of the annual budget for the previous three years. In accordance with the following calculations, no action will be required to be taken for the proposed 2018 budget.

<u>Budget Year</u>	<u>Budgeted Expenditures</u>	<u>Less Budgeted Debt Service</u>	<u>Net Expenditures</u>
2015	\$2,679,812		\$2,679,812
2016	\$2,692,943		\$2,692,943
2017	<u>\$2,731,258</u>		<u>\$2,731,258</u>
Total	\$8,104,013		\$8,104,013

3 Year Total 3 Year Average Required Fund Balance (Working Capital)
\$8,104,013 divided by 3 = \$2,701,338 times 1/6 = \$450,223

General Fund Balance End of Year 2016	\$	1,622,936
2017 Estimated Revenues	\$	<u>2,529,145</u>
TOTAL	\$	4,152,081
2017 Estimated Expenditures	\$	<u>2,568,331</u>
EST. GENERAL FUND BALANCE END OF YEAR	\$	1,583,750

Estimated Fund Balances at 12/31/17 (See Attached)

General Fund	412,850
Capital Projects Fund	345,945
Non Major Funds	797,304
(\$200,000 is for Stormwater Luisita/Riverview Project)	
Prefunded Pool Account/Equipment Replacement	173,677
TID District	<u>9,183</u>
TOTAL ESTIMATED UNDESIGNATED FUND BALANCE	\$1,738,959
Working Capital	450,223
Corporate Reserve	546,252
Accrued Compensated Balances	<u>174,425</u>
ALL FUNDS TOTAL ESTIMATED FUND BALANCE	\$ 2,909,859

Note: The estimated fund balance at the end of 2016 exceeds the average of three expenditures X 1/6 (\$450,223).

Note: The unrestricted Sewer Utility Fund Balance at 12/31/16 was \$1,332,123.

GENERAL FUND		CAPITAL PROJECTS	
\$ 1,622,936	12/31/16 Balance	\$ 547,048	12/31/16 Fund Balance See Attached List
\$ (39,186)	Projected Increase/Decrease	\$ 242,600	CPF Tax Levy
\$ (450,223)	Working Capital	\$ 779,606	TIF Levy
\$ (546,252)	Corporate Reserve	\$ 49,957	Special Assessments Collected
\$ (174,425)	Accrued Compensated Balances	\$ (451,723)	Expenses YTD + Grants
		\$ (5,000)	Data Room Upgrade
		\$ (5,000)	Board iPad Upgrade
		\$ (44,000)	Squad Cars (2 Years or 3)
		\$ (1,800)	Police 7 Gas Masks
		\$ (400)	Police 7 Goggles for Balistic Helmets
		\$ (3,000)	Police Squad Internet Access
		\$ (9,000)	P25 Radio
		\$ (11,291)	Fire Tire Replacement
		\$ (4,922)	Fire Hose Replacement
		\$ (4,000)	Toughbook Replacement for EMS
		\$ (5,000)	Fire Pager Replacement
		\$ (10,000)	Fire Turnout Gear
		\$ (16,000)	Fire Station Exhaust Modification
		\$ (50,000)	Fire Equipment Replacement
		\$ (4,130)	Emerald Ash Borer
		\$ (5,800)	DPW Utility Trailer
		\$ (30,000)	DPW Brush Chipper
		\$ (8,000)	DPW Pressure Washer
		\$ (13,000)	Radio Replacement
		\$ (81,863)	DPW Bldg/Architectural
		\$ (20,000)	Park Bleachers
		\$ (10,000)	Pigeon Creek Maintenance
		\$ (1,758)	Fish Ladder Maintenance
		\$ (8,000)	Tennis Court Light Replacement
		\$ (1,460)	Assessment Revaluation
		\$ (30,000)	Old Village Hall Study
		\$ (12,668)	136 N. Main Well Monitoring
		\$ (20,000)	Main St Light Pole Connections & Trees
		\$ (28,880)	Camera Upgrade Park/Police/DPW
		\$ (10,000)	DPW Yard Remediation
		\$ (23,345)	Village Park Improvements
		\$ (270,000)	Freistadt Road/Pedestrian Path
		\$ (13,226)	Spring Street Connection to Bike Path
		\$ (10,000)	TBA Commitment
		\$ (50,000)	Storm Sewer Luisita/Riverview
\$ 412,850	Available Balance 12/31/17	\$ 345,945	12/31/17 Projected Surplus
PREFUNDED IN POOL ACCOUNT		TID DISTRICT	
\$ (103,361)	Fire Equipment Replacement	\$ 11,383	12/31/16 Balance
\$ (70,316)	DPW Equipment Replacement	\$ (2,200)	Revenues over/under expenses
\$ (173,677)	Available Balance 12/31/17	\$ 9,183	12/31/17 Projected
NON-MAJOR FUNDS			
\$ 837,576	12/31/16 Balance		
\$ 230,874	Fire Dept. Equipment		
\$ 20,417	Park Improvement Fund		
\$ 12,239	Act 102 Funds		
\$ 8,301	Police Donation		
\$ 26,206	Fire Donation		
\$ (69,815)	Stormwater Management		
\$ 200,000	Storm-Luisita/Riverview		
\$ 8,167	Old Village Hall		
\$ 165,982	Laurel Acres B Bond Fund		
\$ 194,933	Century Estates B Bond Fund		
\$ 797,304	12/31/17 Projected		

Village of Thiensville
2017 Capital Projects Replacement Fund Designations
10/02/2017 EST

Data Room Upgrade	5,000.00	2017
	5,000.00	
Board iPad Upgrade	5,000.00	2017
	5,000.00	
Police Squad Cars		
Year 1 of 3	22,000.00	2016
Year 2 of 3	22,000.00	2017
	44,000.00	
Police Dept. 7 Gas Masks	1,800.00	2017
	1,800.00	
Police Dept. 7 Goggles for Balistic Helmets	400.00	2017
	400.00	
Police Dept. Squad Internet Access	3,000.00	2016
	3,000.00	
Police P25 Radio		
	4,500.00	2016
	4,500.00	2017
	9,000.00	
Fire Dept. Tire Replacement		
	8,790.92	2016
	2,500.00	2017
	11,290.92	
Fire Dept. Hose Replacement	4,922.00	2017
	4,922.00	
Fire Dept. Toughbook Replacement for EMS	4,000.00	2017
	4,000.00	
Fire Dept. Pager Replacement	5,000.00	2017
	5,000.00	

Village of Thiensville
2017 Capital Projects Replacement Fund Designations
10/02/2017 EST

Fire Dept. Turnout Gear	10,000.00	<u>10,000.00</u>	2017
Fire Dept. Station Exhaust Modification	16,000.00	<u>16,000.00</u>	2017
Fire Equipment Replacement	50,000.00	<u>50,000.00</u>	2017
DPW Emerald Ash Borer	4,130.00	<u>4,130.00</u>	2017
DPW Utility Trailer	5,800.00	<u>5,800.00</u>	2017
DPW Brush Chipper	30,000.00	<u>30,000.00</u>	2017
DPW Pressure Washer	8,000.00	<u>8,000.00</u>	2017
DPW Radio Replacement	13,000.00	<u>6,500.00</u> <u>6,500.00</u>	2016 2017
DPW Bldg. Architectural	81,863.00	<u>81,863.00</u>	2017
Village Park Bleachers	20,000.00	<u>20,000.00</u>	2017
Pigeon Creek Maintenance	10,000.00	<u>5,000.00</u> <u>5,000.00</u>	2016 2017
Fish Ladder Maintenance	1,758.00	<u>758.00</u> <u>1,000.00</u>	2016 2017
Tennis Court Light Replacement	8,000.00	<u>8,000.00</u>	2017

Village of Thiensville
2017 Capital Projects Replacement Fund Designations
10/02/2017 EST

Assessment Evaluation			
	1,460.00	<u>1,460.00</u>	2017
Old Village Hall Upper Floor Study			
	30,000.00	<u>30,000.00</u>	2017
136 N. Main Well Monitoring			
	12,668.45	<u>12,668.45</u>	2017
Main Street Improvements Street			
	20,000.00	<u>20,000.00</u>	2017
Camera Upgrade Police/Fire/DPW			
	28,880.00	<u>28,880.00</u>	2017
Remediation DPW Yard			
	10,000.00	<u>10,000.00</u>	2017
Village Park Improvement Plan			
	23,345.39	<u>23,345.39</u>	2017
Freistadt Road/Pedestrian Path			
	270,000.00	<u>270,000.00</u>	2017
Spring Street Bike Path Connection			
	13,226.40	<u>13,226.40</u>	2017
TBA Commitment			
	10,000.00	<u>10,000.00</u>	2017
Storm/Sewer Madero/Riverview/Luisita			
	50,000.00	<u>50,000.00</u>	2017
Total Designated Fund Balance		<u><u>821,544.16</u></u>	
		tb-414	

Note: Total Fund Balance
Under Designated \$ 345,945.00

Note: Total CP Fund Balance \$ 1,167,489.16

RESOLUTION NO. 1986 - 22
VILLAGE OF THIENSVILLE

A RESOLUTION ESTABLISHING A WORKING
CASH FUND EQUIVALENT TO ONE-SIXTH
OF THE VILLAGE OF THIENSVILLE'S
ANNUAL BUDGET FOR THE LAST THREE YEARS

WHEREAS, the Village of Thiensville annually prepares a budget in accordance with Chapter 3.03 of the Village Code and relevant Wisconsin Statutes, and

WHEREAS, pursuant to Chapter 3.03 (2)(b)(4) of the Village Code, the Village is required to estimate the amount of money which raised from general property taxes and other sources will be necessary to meet the proposed expenditures on an annual basis, and

WHEREAS, said annualized estimate does not take into consideration the surpluses and shortfalls occurring through the year because of the irregular flows of income and expenses recognized by the Village and the resulting working capital shortfalls which accrue from time to time unless an adequate cash surplus is provided for in the prior year's budget, and

WHEREAS, the Village auditors have recommended that a working cash fund equivalent to one-sixth of the Village's average annual budget based on the last three years experience be established, and

WHEREAS, the Village Board recognizes that the establishment of such a fund would, among other things:

- (a) improve the Village's bond rating,
- (b) simplify the budgeting process by setting a standard for each year's working cash fund,
- (c) save the Village interest costs, bank charges, and administrative time as a result of short term borrowings necessitated during the year to meet shortfalls and working capital, and
- (d) clear up any question in the budgeting process as to the meaning of an ending "surplus" which could be reduced in any given year in order to lower the tax rate, and

WHEREAS, on November 4, 1985 in a meeting of the Committee of the Whole, the Village Board unanimously approved the Administrator's recommendation to establish a working capital cash fund.

NOW, THEREFORE, the Village Board of the Village of Thiensville do ordain as follows:

1. The Village Administrator shall, when establishing accounts for the Village budgeting process, establish a working cash fund equivalent to one-sixth of the average annual budget for the preceding three years.

2. That the Village Administrator, when preparing the annual proposed budget for approval by the Village Board, calculate the deficit and/or surplus in said budget only after considering the working cash fund along with all other budgetary accounts.

PASSED AND ADOPTED this 21st day of April,
1986.

VILLAGE OF THIENSVILLE

Robert C. Warner

Village President

ATTEST:

John A. Finner
Village Clerk



PROCLAMATION

BEGGAR'S NIGHT - OCTOBER 29, 2017

WHEREAS, the President of the Village of Thiensville has given consideration to the pleasure of our children by virtue of tradition; and

WHEREAS, Beggar's Night falls on Sunday, October 29, 2017, activities connected therewith present safety hazards; and

WHEREAS, the number of children on the streets of our community on this night requires extreme caution to be observed by motorists; and

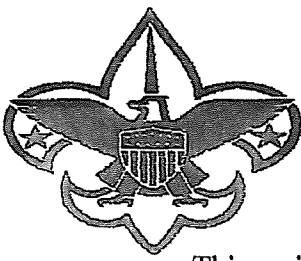
WHEREAS, extreme caution must be observed by the youngsters in their travels and it is urged that they travel in groups and be accompanied by an adult, with children and adults wearing light colored clothing for better visibility to motorists; further that those walking shall use the sidewalks where available, while those using the streets shall proceed on the shoulder facing traffic and avoid darting into the street, and not wear masks that impair vision:

NOW, THEREFORE BE IT PROCLAIMED that Sunday, October 29, 2017 be known as "BEGGAR'S NIGHT" and children participate in their "TRICK-OR-TREAT" activities between the hours of 3:00 p.m. and 6:00 p.m.

FURTHER BE IT PROCLAIMED that all citizens of the Thiensville community cooperate in efforts of safely involving children abroad at this time.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 11th day of September 2017.

**Van A. Mobley, President
Village of Thiensville**



Boy Scout Troop 852
Sponsored by The
Thiensville-Mequon Rotary Club



Thiensville President
Van Mobley
250 Elm Street
Thiensville, Wi. 53092

August 17, 2017

Dear Mr. Mobley;

Boy Scout Troop 852 of Thiensville, Wisconsin is very proud to announce their 88th and newest Eagle Scout, Thomas Grisa who is a Special Needs Scout, who received this great honor on, June 5, 2017.

The Eagle Scout Badge is the highest award bestowed upon a Scout. In order to earn this award, each scout has to earn at least 21 Merit Badges. He also had to plan and carry out a project that would benefit the community. Only about 5% of all Boys in Scouting in the United States go on to earn the Eagle Award.

Thomas worked very hard to achieve this rank. He earned 29 Merit Badges, developed strong leadership qualities, and showed scout spirit. For his project, Thomas took on the challenge of planning and conducting the Ultimate Food Drive through his church, which is Crossroads Presbyterian in Mequon, and at his Troop Meetings. Everything collected would go to the Family Sharing Organization of Ozaukee County.

After getting approval from the Troop, his church and Family Sharing, he recruited Scouts and adults from his Troop, family and friends to help him. He made flyers and had fellow scouters hand them out. He arranged for boxes to be set inside the lobby of his church and at his Troop Meetings to collect items. When the boxes were filled he brought them to Family Sharing, keeping a tab of what and how much was donated. With help, he was able to run the drive for over a month. He collected 1,191 pounds of food and some baby items and monetary gift as needed. In all he had 25 helpers and took them 61 hours to finish completely.

Thomas will be receiving his Eagle Award at a formal ceremony sometime in 2017. If you could send all letters of congratulations, certificates, or plaques, to me, as soon as possible, I would appreciate it very much. Thank You very much for your time and co-operation.

10961 N. Wauwatosa Rd
Mequon, Wi. 53097

Sincerely Yours,
Agnes Knapp
Eagle Scout Committee
1-262-242-2633