VILLAGE OF THIENSVILLE
COMMITTEE OF THE WHOLE
AGENDA

DATE: **Monday, November 1, 2021**

LOCATION: **250 Elm Street**
Fire Department Training Room
Thiensville, WI

TIME: **Immediately following 2022 Budget Public Hearing Scheduled at 6:00 PM**

I. CALL TO ORDER

II. ROLL CALL

President:	Van Mobley	
Trustees:	Jennifer Abraham	Rob Holyoke
	Angelina Apostolos	Ken Kucharski
	Kristina Eckert	David Lange
Administrator:	Colleen Landisch-Hansen	
Attorney:	Tim Schoonenberg	
Staff:	Police Chief Curt Kleppin	
	Fire Chief Brian Reiels	
	Director of Community Services/Public Works Andy LaFond	
	Village Clerk/Deputy Treasurer Amy Langlois	

III. CITIZENS TO BE HEARD

Open to any resident or taxpayer on items not subject to a public hearing: Please be advised per §19.84(2), information will be received from the public. Village policy limits a three (3) minute time period per person, with time extension by the presiding official's discretion or a vote of 2/3 of the Board or Committee; be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments. Written comments on agenda items are encouraged to be sent and addressed to the intended body by noon on the day of the meeting. Comments received timely will be forwarded to all members of the body. If you wish to speak, you **must** pre-register by emailing the Village Clerk at alanglois@village.thiensville.wi.us by 4:00 PM on the day of the meeting or by signing in immediately prior to the meeting.

IV. BUSINESS

A. Review 2021 Fund Balance Report — att

B. Review and recommendation regarding Resolution 2021-11 Adopting the 2022 Sewer Utility Budget — att

C. Review and recommendation of Resolution 2021-12 Fixing Salaries for Village Employees and Elected Officials for the Fiscal Period Ending December 31, 2022

IV. BUSINESS (CONTINUED)

D. Review and recommendation regarding Resolution 2021-13 Approving the 2022 Fee Schedule for the Village of Thiensville — att

E. Review and recommendation regarding Resolution 2021-10 Adopting the 2022 Budget and Establishing the 2021 Tax Levy and Rate — att

F. Review and recommendation regarding Ordinance 2021-10 An Ordinance Creating Section 30-88(7) Regarding Limitations on Uses of All Off-Street Parking Areas — att

G. Discussion regarding 2021 Summer Events at Village Park, 251 Elm Street

H. Discussion regarding Open Records Requests, Email (Trustee Holyoke)

NEXT RESOLUTION NUMBER:	2021-14
NEXT ORDINANCE NUMBER:	2021-11

V. MISCELLANEOUS BUSINESS BY TRUSTEES AS MAY PROPERLY BE BROUGHT BEFORE THE BOARD

A. Acceptance/Report of Gifts Received:
   1. $1,500.00 to Village Park Reimagined from Thiensville Business Association
   2. $800.00 to Village Park Reimagined from James and Katherine Gennrich

B. Review meeting date schedule:
   November 15, 2021 – Board of Trustees at 6:00 PM
   December 13, 2021 – Combined Committee of the Whole and Board of Trustees at 6:00 PM
   January 17, 2022 – Combined Committee of the Whole and Board of Trustees at 6:00 PM

VI. MOTION TO ADJOURN TO CLOSED SESSION

Deliberating about the investment of public funds in future Village properties requiring a Closed Session due to the competitive nature and bargaining positions at risk if conducted in a public meeting. Such Closed Session is authorized pursuant to Wis. Stats. Article 19.85(1)(e) and Pursuant to Chapter 19.85(1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility regarding Fire Department personnel.

1. Roll Call Vote

MOTION TO RECONVENE IN OPEN SESSION

1. Vote of Board to reconvene

VII. ADJOURNMENT

Amy L Langlois

Amy L. Langlois, Village Clerk
October 29, 2021

Please advise the Thiensville Municipal Hall, 250 Elm Street (262-242-3720) at least 24 hours prior to the start of this meeting if you have disabilities and desire special accommodations.

Notice is hereby given that a quorum of the Village Board and/or Village Committees may be in attendance at this meeting to present, discuss and/or gather information about a subject over which they have decision-making responsibility, although they will not take any formal action thereto at this meeting.

TO:	**Village President & Village Board**
FROM:	**Colleen Landisch-Hansen, Village Administrator**
DATE:	**November 1, 2021**
RE:	**Ordinance Number 2006-03**
	Requirements of Resolution Number 1986-22

Attached is a copy of Resolution Number 1986-22 establishing a working cash fund equivalent to one sixth of the annual budget for the previous three years. In accordance with the following calculations, no action will be required to be taken for the proposed 2022 budget.

Budget Year	Budgeted Expenditures	Less: Budgeted Debt Service	Net Expenditures
2018	2,749,704		2,762,300
2019	2,762,300		2,826,400
2020	2,826,400		2,826,400
Total	8,338,404		8,338,404

3 Year Total	3 Year Average	Required Fund Balance (Working Capital)
8,338,404	2,805,033	467,505.56

General Fund Balance End of Year 2020	1,431,160
2021 Estimated Revenues	2,769,680
2021 Estimated Expenditures	2,733,002
Estimated General Fund Balance at 12/31/2021	**1,467,838**
General Fund - Undesignated Fund Balance	
Working Capital	467,506
Corporate Reserve	574,692
Total Estimated Required Undesignated Fund Balance	**1,042,198**
Nonspendable - (Prepaids, Inventory, Loan Receivable, DPPT, & Delinquent Sewer)	87,732
Committed - (Accrued Compensated Balances)	196,171
Assigned - (Next Year Budget Appropriation)	140,000
Total Estimated Undesignated Fund Balance	**423,903**
General Fund Total Estimated Fund Balance	**1,467,838**
Estimated Required Fund Balance	**1,466,101**
Over (Under) Required Fund Balance	**1,737**
Estimated Undesignated Fund Balance Requirement	**1,042,198**
Estimated Undesignated Fund Balance	**1,043,935**
Over (Under) Undesignated Fund Balance Requirement	**1,737**

Note: The estimated fund balance at the end of 2021 exceeds both the Working Capital Reserve of 1/6th of the average of three years of expenditures ($470,120) and the Corporate Reserve of 20% of the current year operating budget ($574,692). Based on these estimates, the Village will be in compliance with both of these fund balance policies at year end.

Note: The unrestricted Sewer Utility Net Position at 12/31/2020 was $ 1,051,287

RESOLUTION NO. 1986 - 22
VILLAGE OF THIENSVILLE

A RESOLUTION ESTABLISHING A WORKING CASH FUND EQUIVALENT TO ONE-SIXTH OF THE VILLAGE OF THIENSVILLE'S ANNUAL BUDGET FOR THE LAST THREE YEARS

WHEREAS, the Village of Thiensville annually prepares a budget in accordance with Chapter 3.03 of the Village Code and relevant Wisconsin Statutes, and

WHEREAS, pursuant to Chapter 3.03 (2)(b)(4) of the Village Code, the Village is required to estimate the amount of money which raised from general property taxes and other sources will be necessary to meet the proposed expenditures on an annual basis, and

WHEREAS, said annualized estimate does not take into consideration the surpluses and shortfalls occurring through the year because of the irregular flows of income and expenses recognized by the Village and the resulting working capital shortfalls which accrue from time to time unless an adequate cash surplus is provided for in the prior year's budget, and

WHEREAS, the Village auditors have recommended that a working cash fund equivalent to one-sixth of the Village's average annual budget based on the last three years experience be established, and

WHEREAS, the Village Board recognizes that the establishment of such a fund would, among other things:

(a) improve the Village's bond rating,

(b) simplify the budgeting process by setting a standard for each year's working cash fund,

(c) save the Village interest costs, bank charges, and administrative time as a result of short term borrowings necessitated during the year to meet shortfalls and working capital, and

(d) clear up any question in the budgeting process as to the meaning of an ending "surplus" which could be reduced in any given year in order to lower the tax rate, and

WHEREAS, on November 4, 1985 in a meeting of the Committee of the Whole, the Village Board unanimously approved the Administrator's recommendation to establish a working capital cash fund.

NOW, THEREFORE, the Village Board of the Village of Thiensville do ordain as follows:

1. The Village Administrator shall, when establishing accounts for the Village budgeting process, establish a working cash fund equivalent to one-sixth of the average annual budget for the preceding three years.

2. That the Village Administrator, when preparing the annual proposed budget for approval by the Village Board, calculate the deficit and/or surplus in said budget only after considering the working cash fund along with all other budgetary accounts.

PASSED AND ADOPTED this 21st day of April, 1986.

VILLAGE OF THIENSVILLE

Robert G. Warber

Village President

ATTEST:

John R. Gibbons

Village Clerk

VILLAGE OF THIENSVILLE
ORDINANCE NO. 2006-03

AN ORDINANCE CREATING SECTIONS 70-32 OF THE VILLAGE OF THIENSVILLE CODE PERTAINING TO CORPORATE RESERVE FUNDS

The Village Board of the Village of Thiensville hereby creates Sections 70-32 of the Village of Thiensville Zoning Code as follows:

70-32 RESERVE FUNDS

1) Corporate Reserve Fund - Establishment

The Village Treasurer shall establish 2 corporate reserve funds. One fund shall be identified as the "corporate reserve fund" and the other shall be identified as the "tax stabilization fund". Year-end cash reserves in excess of the current year operating budget shall be divided between these 2 accounts at a vote of the Village Board. The corporate reserve fund account shall be maintained in an amount not less than 20% of the current year operating budget and the funds from the year-end cash reserves shall first be placed in this account to maintain this percentage. The Village Board shall determine into which fund the balance of the year-end cash reserves may be deposited.

2) Corporate Reserve Fund

The purpose of the corporate reserve fund shall be to maintain a working capital reserve and to provide for unanticipated expenses of a non-recurring nature. This fund shall be available for interfund loans to all other funds of the Village. Each loan will be approved by the Village Board, including conditions of the loan, its repayment schedule and the rate of interest, if any.

3) Tax Stabilization Fund

The purpose of the tax stabilization fund shall be to reduce the levy for the operating budget. The Village Board may apply up to 10% of the fund toward the reduction of the tax levy without a public hearing and by a majority vote of the members of the Village Board. If the Village Board applies more than 10% of the fund toward reduction of the tax levy, it shall hold a public hearing at least 30 days before such action and approval shall require a 2/3 vote of the total members of the Village Board. It is anticipated that there may be years that there are not monies available to place into this account.

Passed and adopted by the Village of Thiensville this 16th day of October, 2006.

Village of Thiensville
A municipal corporation

By: ______________________
Karl V. Hertz, Village President

ATTESTED TO:

Dianne S. Robertson
____
Dianne Robertson, Village Clerk

VILLAGE OF THIENSVILLE

RESOLUTION NO. 2021-10

A RESOLUTION ADOPTING THE 2022 BUDGET AND ESTABLISHING THE 2021 TAX LEVY AND RATE

WHEREAS, Chapter 70 of the Municipal Code of the Village of Thiensville requires an annual budget appropriating monies to finance activities of the Village for the ensuing fiscal year; and

WHEREAS, the Village Board of Trustees have duly considered and discussed a budget for 2022 as requested by the Thiensville/Mequon Joint Library, the Village Departments and as proposed by the Administrator; and

WHEREAS, the Village Board of Trustees held a Public Hearing November 1, 2021 on the 2022 proposed budget as required; and

WHEREAS, the 2022 budget requires a tax levy to partially finance the appropriations.

NOW, THEREFORE BE IT RESOLVED by the Village Board of the Village of Thiensville, Wisconsin that:

Budgeted revenue estimates and expenditure appropriations for the year 2022 for the Village's General Fund; Fire Equipment Replacement Fund; Park Improvement Fund; Old Village Hall Fund; Stormwater Management Fund; Capital Equipment and Improvement Fund; Special Assessment Collection Fund and Tax Increment District No. 2 be and hereby is adopted as set forth in the attachment and established in detail in the budget document.

BE IT RESOLVED, that the property tax levy in the amount of $2,388,167 as required to finance the 2022 Budget is authorized by the Village Board to be spread upon all taxable property in the Village of Thiensville by applying a tax rate of $7.31 per thousand of assessed value. The results of the 2021 tax rate are as follows:

0.565048%	Increase in Levy
0.26380 %	Increase in Assessed Tax Rate
-3.67642%	Decrease in Equalized Tax Rate

PASSED AND ADOPTED by the Village Board of the Village of Thiensville, County of Ozaukee, State of Wisconsin on this 15th day of November, 2021.

Van A. Mobley, Village President

Amy L. Langlois, Village Clerk

Village of Thiensville
2022 Budget
Levy and Tax Rate Summary

	2021 ADOPTED BUDGET	2022 PROPOSED BUDGET ALLOWED BY STATE LEVY LIMIT & RECOMMENDED
GENERAL FUND	$ 1,929,749.00	$ 1,943,667.48
CAPITAL PROJECTS FUND	$ 400,000.00	$ 400,000.00
OLD VILLAGE HALL FUND	$ 3,000.00	$ 2,500.00
STORMWATER MGMT. FUND	$ 42,000.00	$ 42,000.00
SUBTOTAL ACTUAL LEVY	$ 2,374,749.00	$ 2,388,167.48
TOTAL LEVY	$ 2,374,749.00	$ 2,388,167.48
% INCREASE IN TAX LEVY	0.348574%	0.565048%
TAX RATE COMPARISON	$ 0.007288420	$ 0.007307647
DIFFERENCE/TAX RATES	$ 0.000007823 $ 0.007823	$ 0.000019227 $ 0.019227
PERCENTAGE/TAX RATES	0.17750%	0.26380%
TOTAL VILLAGE TAXES PAID ON A HOME VALUED AT $241,200	$ 1,757.97	$ 1,762.60
ADDED TAXES TO A HOME VALUED AT $241,200	$ 5.00	$ 4.64
EQUALIZED TAX RATE	$ 0.006049052	$ 0.005826663
DIFFERENCE/EQUALIZED RATES	$ (0.000268810) $ (0.268810)	$ (0.000222389) $ (0.222389)
PERCENTAGE/EQUALIZED RATES	-4.254764%	-3.676426%

2020 ASSESSED VALUE	325,824,928	2021 ASSESSED VALUE	326,803,898
2020 EQUALIZED VALUE	392,582,000	2021 EQUALIZED VALUE	409,868,800
10/11/2021		**ASSESSED TO EQUALIZED RATIO**	**79.734%**

VILLAGE OF THIENSVILLE

RESOLUTION NO. 2021-11

A RESOLUTION ADOPTING THE 2020 SEWER UTILITY BUDGET

WHEREAS, the Village of Thiensville has reviewed the anticipated Sewer Utility revenues for Fiscal Year 2022; and

WHEREAS, the Village Board has considered the expenditure requests of the Sewer Utility; and

NOW, THEREFORE BE IT RESOLVED that:

1. The Village Board hereby approves a Sewer Utility Budget of $1,382,810.
2. That an annual user charge of $348.00 CONN and $332.00 REC by established for all Village of Thiensville residents.
3. That an annual user charge of $236.00 CONN and $256.00 REC be established for those City of Mequon residents being billed by the Village of Thiensville including their share of the O & M. In addition they will be charged actual capital charges billed by MMSD.
4. That an annual user charge of $396.00 CONN and $384.00 REC be established for the Wisconsin Lutheran Seminary being billed by the Village of Thiensville.
5. That an annual user charge of $5,076.00 be established for the MATC being billed by the City of Mequon through the Village of Thiensville.

PASSED AND ADOPTED by the Village Board of the Village of Thiensville, County of Ozaukee, State of Wisconsin on this 15th day of November, 2021.

Van A. Mobley, Village President

Amy L. Langlois, Village Clerk

VILLAGE OF THIENSVILLE
2022 Sewer Utility Rate Summary

		2021	2022	Change	%
Thiensville					
Charge / Conn		$340.00	$348.00	$8.00	2.6%
Charge / REC		$328.00	$332.00	$4.00	1.3%
Total Residential		$668.00	$680.00	$12.00	2.0%
Mequon (alternative)					
Charge / Conn		$228.00	$236.00	$8.00	4.3%
Charge / REC		$252.00	$256.00	$4.00	1.9%
Subtotal Residential		$480.00	$492.00	$12.00	3.0%
Plus MMSD Capital		varies	varies		
Seminary					
Charge / Conn		$388.00	$396.00	$8.00	2.3%
Charge / REC		$380.00	$384.00	$4.00	1.2%
MATC					
Connection Charge	1.00	$188.00	$192.00	$4.00	2.5%
REC Charge	37.00	$4,736.00	$4,884.00	$148.00	3.8%
Total		$4,924.00	$5,076.00	$152.00	3.8%

Description	2022 Budget	2022 Budget for Rates	2021 Budget	2022 as % of 2021
ACTIVITY 4 - CAPITAL OUTLAY				
400 Office Equipment	$500	$500	$1,000	50.0%
401 Vehicles	$20,000	$20,000	$20,000	100.0%
402 Confined Space Entry Equipment	$0	$0	$0	Not VALID
403 Radios	$500	$500	$500	100.0%
499 Sewer projects	$0	$0	$55,000	0.0%
499 Crowd control/street barricades	$5,000	$5,000	$0	Not VALID
499 Lift Station Repairs	$0	$0	$0	Not VALID
499 Sewer Rehab Project Reserve	$180,000	$180,000	$0	Not VALID
499 Village Hall Entrance & Front Office Upgrades	$50,000	$50,000	$0	Not VALID
499 Repairs to Interceptor shared w/ Mequon (Yr 2 o	$0	$0	$175,000	0.0%
499 CivicSend Platform	$9,000	$9,000	$8,500	105.9%
499 Other GIS	$12,000	$12,000	$14,000	85.7%
Total	$277,000	$277,000	$274,000	101.1%
TOTAL OPERATING BUDGET	$606,660	$606,660	$587,583	103.2%
ACTIVITY 8 - DEPRECIATION				
500 Depreciation	$90,000	$90,000	$83,000	108.4%
510 Replacement Fund	$10,210	$10,210	$10,210	100.0%
Other	$0	$0	$0	Not VALID
Total	$100,210	$100,210	$93,210	107.5%
SUBTOTAL LOCAL BUDGET	$706,870	$706,870	$680,793	103.8%
640 MMSD Capital Chg.	$436,161	$436,161	$429,692	101.5%
MMSD Capital Mequon	$4,478	$4,478	$3,293	136.0%
Other				
Net MMSD Capital	$440,639	$440,639	$432,985	101.8%
650 MMSD O&M Chg. Conn	$43,834	$43,834	$39,585	110.7%
MMSD O&M Chg. Flow	$191,467	$191,467	$192,403	99.5%
Other				
Total	$235,301	$235,301	$231,988	101.4%
699 Other - Reserve Funds				
TOTAL EXPENSES	$1,382,810	$1,382,810	$1,345,766	102.8%
OTHER REVENUES				
Sewer Service Penalty	$12,000	$12,000	$13,000	92.3%
Interest Income	$15,000	$15,000	$20,000	75.0%
Sewer Connection Fees	$22,800	$22,800	$10,800	211.1%
Mequon Connections	$23,569	$23,569	$24,000	98.2%
Transfer from Undesignated Surplus	$235,000	$235,000	$235,000	100.0%
Transfer from Settlement Proceeds	$0	$0	$0	Not VALID
Total	$308,369	$308,369	$302,800	101.8%
TOTAL NET REVENUE REQUIRED FROM RATES	$1,074,441	$1,074,441	$1,042,966	103.0%

VILLAGE OF THIENSVILLE
2022 Sewer Utility Rate Review
Sewer Customer Information

	Adjusted Connections	Adjusted RECs
Residential	873.0	873.0
Duplex	32.0	53.0
Mequon Residences	16.0	19.0
Seminary	25.0	49.0
Commercial / Mixed Use	93.0	269.0
Churches	2.0	4.0
Church Residences	3.0	3.0
Church Schools	1.0	6.0
Condo		
Apartments and Condos (4 units & above)	171.50	674.50
Total Thiensville	1,175.50	1,882.50
Seminary	25.00	49.00
Mequon Residences	16.00	19.00
Total	1,216.50	1,950.50
MATC - Mequon	1.00	37.00

VILLAGE OF THIENSVILLE
2022 Sewer Utility Rate Calculation

	Total Budget	Billing Allocation	
		Connection	Flow
REVENUE SOURCES			
Sewer User Revenues	$1,074,441	$421,788	$652,653
Other Revenues	$308,369	$121,055	$187,314
Total Revenue	$1,382,810	$542,843	$839,967
EXPENDITURES			
Village O&M	$606,660	$263,897	$342,763
Depreciation	$100,210	$43,591	$56,619
Other Reserve Funds	$0	$0	$0
Debt Service	$0	$0	$0
Total Local Costs	$706,870	$307,488	$399,382
MMSD O&M	$235,301	$43,834	$191,467
MMSD Capital Charge	$436,161	$189,730	$246,431
MMSD Capital Charge (Mequon)	$4,478	$1,791	$2,687
Total Expenditures	$1,382,810	$542,843	$839,967
Net	$0	$0	$0
RATE CALCULATION			
Local Costs (net of Other Revenues)	$398,501	$186,433	$212,068
MMSD O&M	$235,301	$43,834	$191,467
Thiensville/Seminary MMSD Capital	$436,161	$189,730	$246,431
Mequon Residences MMSD Capital	$4,478	$1,791	$2,687
Total	$1,074,441	$421,788	$652,653
Step 1 Local Costs (All Customers)			
Connection Charge	1,228.00	$151.82	
REC Charge	2,013.75		$105.31
Step 2 Local Costs Surcharge (Mequon, MATC, Seminary)			
Connection Charge		$37.95	
REC Charge			$26.33
Step 3 MMSD O&M (All Customers Excl. MATC)			
Connection Charge	1,226.75	$35.73	
REC Charge	1,967.50		$97.32
Step 4 MMSD O&M Surcharge (Mequon, Seminary)			
Connection Charge		$8.93	
REC Charge			$24.33
Step 5 Thiensville/Seminary MMSD Capital			
Connection Charge	1,200.50	$158.04	
REC Charge	1,931.50		$127.59
Step 6 Mequon Residences MMSD Capital			
Connection Charge	16.00	$111.94	
REC Charge	19.00		$141.42
Step 7 Thiensville Rates			
Thiensville Rate/Connection	$348.00		
Thiensville Rate/REC	$332.00		
Total Annual Residential Sewer Bill	$680.00		
Quarterly Residential Bill	**$170.00**		
Step 8 Mequon Residential Rates			
Mequon Rate/Connection	$348.00		
Mequon Rate/REC	$396.00		
Total Annual Residential Sewer Bill	$744.00		
Step 8a Mequon Residential Rates (alternative)			
Mequon Rate/Connection	$236.00		
Mequon Rate/REC	$256.00		
Subtotal Annual Residential Sewer Bill	$492.00		
Plus MMSD Capital (direct pass through)	varies		
Step 9 Seminary Rates			
Seminary Rate/Connection	$396.00		
Seminary Rate/REC	$384.00		
Step 10 MATC Annual Charge			
Annual Connection Charge	$192.00		
Annual Volume Charge	$132.00		

VILLAGE OF THIENSVILLE
2022 Sewer Utility Rates Revenue Check

	Units	Rate	Revenues
Thiensville			
Connections	1,175.50	$348.00	$409,074
RECs	1,882.50	$332.00	$624,990
Mequon (MMSD)			
Connections	16.00	$348.00	$5,568
RECs	19.00	$396.00	$7,524
Seminary			
Connections	25.00	$396.00	$9,900
RECs	49.00	$384.00	$18,816
MATC			
Connections	1.00	$192.00	$192
RECs	37.00	$132.00	$4,884
Total Revenue from Rates			$1,080,948
Total Revenue Requirements			$1,074,441
Difference*			$6,507

* Does not net to $0 due to rounding rates up to nearest $4.00.

VILLAGE OF THIENSVILLE

RESOLUTION NO. 2021-12

A RESOLUTION FIXING SALARIES FOR VILLAGE EMPLOYEES AND ELECTED OFFICIALS FOR THE FISCAL PERIOD ENDING DECEMBER 31, 2022

The Village Board of Trustees of the Village of Thiensville hereby resolves that effective January 1, 2022, the following rates will be paid to employees in the following classifications:

The following rates for Public Works, Police Dispatcher and Fire Department Secretary classifications are effective January 1, 2022:

Village Board

Village President	5,000.00
Van Mobley	5,000.00
Village Trustee	2,500.00
Jennifer Abraham	2,500.00
Angelina Apostolas	2,500.00
Rob Holyoke	2,500.00
Kenneth Kucharski	2,500.00
David Lange	2,500.00
Kristina Eckert	2,500.00

Administration	2.50%
Village Administrator/Treasurer	
Colleen Landisch-Hansen	101,500.00
Village Clerk/Deputy Treasurer	
Amy Langlois	58,000.00
Administrative Assistant	
Gary Achterberg	20.609

Department of Public Works	2.50%
Director of Community Services & Public Works	
Andy LaFond	91,750.00
Public Works (Hourly Rate)	2.50%
	1/1/2022
Start	18.490
After 1 Year	20.100
After 2 Years	21.837
After 3 Years	23.737
After 4 Years	25.804
After 5 Years	28.742
John Mikyska, Foreman	31.716
Patrick Williams	28.742
Richard Ellner	28.742
Peter Neuman	28.742
Christ DeChant	28.742

Fire Department	2.50%	
	1/1/2022	
Fire Chief		
Brian Reiels	20,200.00	
Assistant Chief/EMS Director		
Joel Deutsch	61,500.00	
Captains	1,205.03	
Lieutenants	821.95	
EMT Monthly Stipend (Minimum 72 Hours)	50.00	
Firefighter Monthly Stipend (Minimum 72 Hours)	50.00	
HEO/OFF/DUAL Monthly Stipend (Minimum 72 Hours)	100.00	
Paramedic Monthly Stipend (Minimum 72 hours)	200.00	
Paid on Call Hours	26.00	/Hour
Drills	41.00	/Drill
Fire Inspection	21.50	/Hour
Vehicle Inspection	21.50	/Hour
Education Hours	12.00	/Hour
Election Workers		
Election Workers	110.00	/Day
Election Chairman	125.00	/Day

VILLAGE OF THIENSVILLE

RESOLUTION NO. 2021-13

APPROVING THE 2022 FEE SCHEDULE
FOR THE VILLAGE OF THIENSVILLE

WHEREAS, the Village of Thiensville last updated the fee schedule in 2020; and

WHEREAS, it is felt that the fees charged by the community is a form of a tax; and

WHEREAS, the Village staff recommends a periodic review of fees to lessen the impact of taxes by charging the user of the services.

NOW, THEREFORE BE IT RESOLVED by the Village Board of the Village of Thiensville that the 2022 Fee Schedule is hereby approved.

PASSED AND ADOPTED by the Village Board of the Village of Thiensville, County of Ozaukee, State of Wisconsin on this 15th day of November, 2021.

____
Van A. Mobley, Village President

____
Amy L. Langlois, Village Clerk

250 Elm Street
Thiensville, WI 53092
Phone (262) 242-3720
village.thiensville.wi.us

VILLAGE OF THIENSVILLE PRICING SCHEDULE

DESCRIPTION	Current (2021) FEES	2022 FEES
ADMINISTRATION		
GATE CARDS		
New Gate Card	$20.00	$20.00
Annual Gate Card Renewal	$15.00	$15.00
Gate Card - Replacement	$10.00	$10.00
Gate Card - VOT Annual Contractor	$250.00	$300.00
(Serving Village Residents Only)		
DUMPSTER		
6-yard Dumpster Residential Cleanup	$125.00	$125.00
6-yard Dumpster Remodeling/Roofing	$250.00	$250.00
LIQUOR LICENSE FEES		
Publication Fee	$5.00	$5.00
Class A Beer	$100.00	$100.00
Class A Liquor	$500.00	$500.00
Class B Beer	$100.00	$100.00
Class B Liquor	$500.00	$500.00
Class B Combination	$600.00	$600.00
Class C Wine	$100.00	$100.00
Cigarette License	$25.00	$25.00
Coin Machines	$10.00	$10.00
Pool Tables (each)	$15.00	$15.00
Temporary License (Charitable org. bona fide club, church, lodge or society, veteran's organization or fair association)	$10.00	$10.00
OPERATOR'S LICENSES (Bartenders)		
New Licenses	$30.00 - 1 YEAR	$30.00 - 1 YEAR
Provisional License (temporary)	$15.00	$15.00
Renewal	$20.00	$20.00
PET LICENSING		
Dog License - Male	$15.00	$15.00
Dog License - Neutered Male	$10.00	$10.00
Dog License - Female	$15.00	$15.00
Dog License - Spayed Female	$10.00	$10.00
Late Fee after April 1 for both Dog & Cat	$5.00	$5.00
Cat License - Male	$15.00	$15.00
Cat License - Neutered Male	$10.00	$10.00
Cat License - Female	$15.00	$15.00
Cat License - Spayed Female	$10.00	$10.00
SOLICITORS/PEDDLERS PERMIT		
Application Fee	$100.00	$100.00
Fee per individual	$15.00	$15.00
MISCELLANEOUS ITEMS		
Check Returned for Insufficient Funds	$35.00	$35.00
Interest on Deliquent Receivables	1.5% per month	1.5% per month
Historic Book - Old 1976	$5.00	$5.00
Historic Book - New 2010	$10.00	$10.00
Clear Water Code Inspection - Voluntary	$40.00	$40.00
Clear Water Reinspection upon problem	$25.00 per hour	$25.00 per hour
Assessment Request	$50.00	$50.00
Black and White Maps	$6.00	$6.00
Copies per page (Black & White)	$0.25	$0.25
Copies per page (Color)	$0.50	$0.50
Notary Fee (Non-residents)	$0.50 per document	$0.50 per document
Street Closing - Parade Permit	$100.00 plus actual costs	$100.00 plus actual costs
Street Closing - Parade Permit (Community Events)	$100.00	$100.00
Wayfinding Sign annual fee (per sign face)	$50.00	$50.00
Mulch sale and delivery - 5 yards	$90.00	$90.00
Well Operations Permit	$100.00 (5 Years)	$100.00 (5 Years)

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DESCRIPTION	Current (2021) FEES	2022 FEES
PARK		
Park Facility Rental Deposit	$100.00	$100.00
Park Pavilion Rental		
25-50 Thiensville Residents	$50.00	$50.00
25-50 Mequon Residents	$65.00	$65.00
25-50 Non-Residents	$105.00	$105.00
51-100 Thiensville Residents	$100.00	$100.00
51-100 Mequon Residents	$130.00	$130.00
51-100 Non-Residents	$210.00	$210.00
101-200 Thiensville Residents	$150.00	$150.00
101-200 Mequon Residents	$195.00	$195.00
101-200 Non-Residents	$315.00	$315.00
201-300 Thiensville Residents	$200.00	$200.00
201-300 Mequon Residents	$262.50	$262.50
201-300 Non-Residents	$420.00	$420.00
301 & More Thiensville Residents	$300.00	$300.00
301 & More Mequon Residents	$395.00	$395.00
301 & More Non-Residents	$625.00	$625.00
Park Pavilion Sides Rental (NEW)		$200.00
PWSB River Stage - Performance Rental	$100.00/event	$100.00/event
PWSB River Stage - Picnic Rental (NEW)		
25-50 Thiensville Residents		$50.00
25-50 Mequon Residents		$65.00
25-50 Non-Residents		$105.00
Octagon Buildings	$100.00/building/event	$100.00/building/event
Garbage Fee for Groups over 201	$100.00	$100.00
Non-resident Baseball Diamond Rental (per game)	$50.00	$50.00
Non-resident Baseball Diamond Rental (daily)	$150.00	$150.00
Tournament Fee (NEW)		$500.00
Youth Baseball Seasonal Fee	$500.00	$500.00
Softball Association Seasonal Fee	$2,600.00	$2,000.00
Administrative Fees: Staff time, utility charges, etc.	Actual charges	Actual charges
Park Fees - Improvement Fund-Suggested Donation	$25.00	$25.00
Park Impact Fee	$500.00	$500.00
UTILITY FEES		
Sewer New Connection Charge	$1,200.00	$1,200.00
Assessment Sewer Request Only	$20.00	$20.00
POLICE DEPARTMENT		
Accident Report Copies	$1.00	$.25 per page
Open Records Request	$.25 per page	$.25 per page
Location fee: (Fee for locating records if it totals over $50.00)	$25.00	$50.00
Warrants	$35.00	$35.00
Fingerprinting - free to Village Residents & Businesses	$10.00	$10.00
Bicycle License	$5.00	$5.00
Parking Tickets	$20 - $100 depending on violation	$20 - $100 depending on violation
Traffic Citations	Set by state bond schedule	Set by state bond schedule
Photographs	$1.75	$1.75
Electronic Records (CD-ROM/Flash Drive)	$25.00	$25.00

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VILLAGE OF THIENSVILLE PRICING SCHEDULE

DESCRIPTION	Current (2021) FEES	2022 FEES
LAND DEVELOPMENT REQUEST		
Sign Review	$150.00	$150.00
Pre-Application Phone Consultation	$25.00	$25.00
Pre-Application Conference at V. Hall	$150.00	$150.00
Rezoning Requests/Parcel Splitting	400.00 plus $95.00/hr. for consultant's time over 4 hours	400.00 plus $95.00/hr. for consultant's time over 4 hours
Site Plan Review Minor Requests	$150.00 plus $95.00/hr. for consultants time over 6 hours**	$150.00 plus $95.00/hr. for consultants time over 6 hours**
BSOP (Building, Site and Operational Plan) Construction <10,000sf	$150.00	$150.00
BSOP Construction 10,000sf - 50,000sf	$900.00 and $95/hr. for consultant's time over 9 hours**	$900.00 and $95/hr. for consultant's time over 9 hours**
Certified Survey Map	$300.00 and $95.00/hr for consultants time over 3 hours**	$300.00 and $95.00/hr for consultants time over 3 hours**
Amendment to the Zoning Ordinance (Map or Text)*	$250.00 and 95.00/hr. for consultants time over 2 hours**	$250.00 and 95.00/hr. for consultants time over 2 hours**
Planned Unit Development Overlay*	$835.00 and $95.00/hr. for consultants time over 8 hours**	$835.00 and $95.00/hr. for consultants time over 8 hours**
Request for Variance	$150.00	$150.00
Conditional Use Permit*	$350.00 and $95.00/hr. for consultants time over 4 hours and the cost of the public hearing notice**	$350.00 and $95.00/hr. for consultants time over 4 hours and the cost of the public hearing notice**
Special Exception Request	$275.00 and $95.00/hr. for consultants time over 4 hours**	$275.00 and $95.00/hr. for consultants time over 4 hours**

VILLAGE OF THIENSVILLE
OZAUKEE COUNTY, WISCONSIN
ORDINANCE NO. 2021-10
AN ORDINANCE CREATING SECTION 30-88(7) REGARDING LIMITATIONS ON USES OF ALL OFF-STREET PARKING AREAS

WHEREAS, the Village Board of the Village of Thiensville desires to create Section 30-88(7) within Chapter 30 of the Village Code of the Village of Thiensville, Wisconsin regarding limitations of uses on all off-street parking areas.

WHEREAS, the Villages deems it in the public interest to create an ordinance regulating the uses of off-street parking areas.

NOW, THEREFORE, the Village Board of the Village of Thiensville, Wisconsin, do ordain as follows:

SECTION 1. Section 30-88(7) of Chapter 30 Environment, Article III Property Maintenance of the Village of Thiensville Code is hereby created as follows:

Section 30-88(7) Limitations on Uses of All Off-Street Parking Areas.

(1) Vehicles or equipment not normally associated with residential use shall not be parked or stored outdoors on a residential property. On a nonresidential property, such vehicles or equipment shall not be parked or stored outdoors, except in areas identified on an approved site plan for the purpose of heavy vehicle parking. Such vehicles or equipment include, but are not limited to:
   a. Construction equipment such as bulldozers, backhoes, skid steers, and fork lifts.
   b. Dump and stake body style trucks.
   c. Cube type vans and trucks
   d. Landscaping business equipment such as tractors, tree spades, graders and scrapers
   e. Semi-trailers and tractors
   f. Concession, vending and catering trailers
   g. Commercial/industrial equipment trailers and lifts.
   h. Tow trucks, wreckers, or car carriers.

(2) Limitations on Uses of Residential Off-Street Parking Areas. In residential districts and on lots associated with residential uses accessory off-street parking facilities shall be solely for the parking of passenger vehicles, which shall be regulated as follows:
   a. A maximum of one commercial vehicle per dwelling unit may be parked outdoors on residential property provided that the vehicle is used by a resident of the dwelling unit, has a manufacturer's gross vehicle weight rating of 10,000 pounds or less, and is less than 21 feet in length.
   b. No person shall park any motor truck, truck trailer, semitrailer or any other vehicle or combination of vehicles weighing more than 10,000 pounds, except recreational vehicles or motor homes are permitted if parked in a driveway or other legal off-street parking space.

SECTION 2. Severability. If any provision of this ordinance is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions of this ordinance.

SECTION 3. Effective Date. This ordinance shall take effect upon its passage and publication as provided by law.

Passed and adopted this 15th day of November, 2021.

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Van A. Mobley, Village President

Attested to:

____
Amy L. Langlois, Village Clerk

2560

THIENSVILLE BUSINESS ASSOCIATION

SECURED BY EZSHIELD
79-222/759

DATE 10/19/2021

Details on back

PAY TO THE ORDER OF Village Park Reimagined $ 1,500

One thousand five hundred and 00/100 DOLLARS

Security Features

PWSB
Port Washington State Bank

FOR Food Truck Tips/Donations

⑈002560⑈ ⑆075902227⑆ ⑈1⑉6001⑉585⑈

RECEIVED
OCT 19 2021
BY:..............................

FIDELITY Charitable℠

P.O. Box 770001
Cincinnati, OH 45277-0053

RECEIVED
OCT 25 2021
BY: ....

SP 01 001460 03184 H 3 ASNGLP
BLMQCCBBBBLXB
VAN MOBLEY
VILLAGE OF THIENSVILLE
250 ELM ST
THIENSVILLE, WI 53092-1602

001460 1/1

October 14, 2021

Dear Sir or Madam:

We are delighted to provide you with the attached check for **$800.00**. This Fidelity Charitable Donor-Advised Fund℠ grant was made at the recommendation of the Freedom Fund, a donor-advised fund. [1]

This grant is made by Fidelity Charitable. Fidelity Charitable's donor recommends the grant be used for the following purpose (which does not constitute a restriction): **Park Reimagined.** This grant is to be used exclusively for charitable purposes, and is not made for the purpose of influencing legislation. This grant is also subject to the "Grant Terms" on the next page. If you are unable or unwilling to meet these grant conditions, you must return these funds to Fidelity Charitable.

Should you choose to send a thank-you letter, the donor has requested it be sent to the following address. You should not, however, issue a tax acknowledgement to either the recommending donor(s) or to Fidelity Charitable.

Mr. and Mrs. James Gennrich, 509 Laurel Drive, Theinsville, WI 53092-1321

[1] Fidelity Charitable is an independent public charity that sponsors a donor-advised fund program. In a donor-advised fund, Donors make irrevocable charitable contributions to Fidelity Charitable, and have the privilege of recommending grants to qualified public charities.

DCC _CEBLMQCCBBBBLXB_BBBBB 20211014 PLEASE FOLD AND DETACH AT PERFORATION BEFORE PRESENTING CHECK FOR PAYMENT

VERIFY THE AUTHENTICITY OF THIS MULTI-TONE SECURITY DOCUMENT. CHECK BACKGROUND AREA CHANGES COLOR GRADUALLY FROM TOP TO BOTTOM.

FIDELITY Charitable
Make more of a difference

P.O. Box 770001
Cincinnati, OH 45277-0053
800-952-4438

PAYABLE AT: THE BANK OF NEW YORK MELLON
EVERETT, MA 02149
53-292/113

11483442
October 14, 2021

PAY TO THE ORDER OF VILLAGE OF THIENSVILLE **$800.00**

**Eight Hundred & 0/100 DOLLARS

VOID AFTER 60 DAYS

⑈11483442⑈ ⑆011302920⑆ ⑈0016936⑈