



VILLAGE OF THIENSVILLE
Committee of the Whole
AGENDA

DATE: Monday, February 7, 2022

LOCATION: 250 Elm Street, Thiensville, WI

TIME: 6:00 PM

I. CALL TO ORDER

II. ROLL CALL

PRESIDENT:	VAN MOBLEY
TRUSTEES:	JENNIFER ABRAHAM ANGELINA APOSTOLOS KRISTINA ECKERT ROB HOLYOKE KENNETH KUCHARSKI DAVID LANGE
ADMINISTRATOR:	COLLEEN LANDISCH-HANSEN
ATTORNEY:	AMBER HOLLRITH
STAFF:	FIRE CHIEF BRIAN REIELS POLICE CHIEF CURT KLEPPIN DIRECTOR OF COMMUNITY SERVICES/PUBLIC WORKS ANDY LAFOND VILLAGE CLERK AMY LANGLOIS

III. CITIZENS TO BE HEARD

A. Open to any resident or taxpayer on items not subject to a public hearing: Please be advised per §19.84(2), information will be received from the public. Village policy limits a three (3) minute time period per person, with time extension by the presiding official's discretion or a vote of 2/3 of the Board or Committee; be further advised that there may be limited discussion on the information received, however, no action will be taken under public comments. Written comments on agenda items are encouraged to be sent and addressed to the intended body by noon on the day of the meeting. Comments received timely will be forwarded to all members of the body. If you wish to speak, you must pre-register by emailing the Village Clerk at alanglois@village.thiensville.wi.us by 4:00 PM on the day of the meeting or by signing in immediately prior to the meeting.

IV. BUSINESS

A. Review and recommendation regarding Amended Development Agreement between the Village of Thiensville, Lakeside Development Company (1986) and Two Hundred Green, LLC, 200 Green Bay Road (att)

B. Discussion and possible action on Allocation of Public Parking Reserves (att)

C. Review Capital Expenditures List (att)

1. December, 2021 (Preliminary)

2. February, 2022

D. Review and recommendation regarding Appointing Jeff Hershberger to the Plan Commission, to Fill the Unexpired Seat of Sarah Hughes, Term to Expire April, 2023 (att)

E. Review and recommendation regarding:

1. Operator's Licenses - New

a. Remington's River Inn, 130 South Main Street

Jordan Allen Carlton

Raechal Ann Velazquez

b. Shully Catering Inc., 146 Green Bay Road

Philip D. Stockton

c. Skippy's Burger Bar, 113 Green Bay Road

Lindsey Mariel Maier

F. Review and recommendation regarding Appointing the Following New Fire Department Members:

1. Thomas J. Azinger

2. Israel Santa Maria

V. MISCELLANEOUS BUSINESS BY TRUSTEES AS MAY PROPERLY BE BROUGHT

BEFORE THE BOARD

A. Acceptance/Report of Gifts Received

1. \$60.00 to the Thiensville Fire Department from Gregory and Margaret Harris in Honor of Alejandro Acevedo Lopez

B. Review Meeting Date Schedule

1. February 21, 2022 - Board of Trustees at 6:00 PM
2. March 7, 2022 - Committee of the Whole at 6:00 PM
3. March 28, 2022 - Board of Trustees at 6:00 PM

VI. MOTION TO ADJOURN TO CLOSED SESSION

A. Deliberating about the investment of public funds in future Village properties requiring a Closed Session due to the competitive nature and bargaining positions at risk if conducted in a public meeting. Such Closed Session is authorized pursuant to Wis. Stats. Article 19.85(1)(e).

1. Roll Call Vote

2. MOTION TO RECONVENE IN OPEN SESSION

- a. Vote of Board to reconvene in Open Session

VII. ADJOURNMENT

Amy L. Langlois, Village Clerk

February 4, 2022

Please advise the Thiensville Municipal Hall, 250 Elm Street (242-3720) at least 24 hours prior to the start of this meeting if you have disabilities and desire special accommodations.

**FIRST AMENDMENT TO
DEVELOPMENT AGREEMENT**

Village Green
Thiensville, Wisconsin

THIS FIRST AMENDMENT TO THE DEVELOPMENT AGREEMENT (this “First Amendment”) is made as of the 21st day of February, 2022, by and between the VILLAGE OF THIENSVILLE, a Wisconsin municipal corporation (the “Village”), Lakeside Development, Company (1986) a Wisconsin Tax-Option (S) Corporation (“LDC”) and Two Hundred Green, LLC (“Owner”) (Owner and LDC collectively referred to as “Developer”).

RECITALS

WHEREAS the Village and Developer executed a development agreement (“Development Agreement”) on February 15, 2021 for the purposes of subdividing and developing the Property as described in the original agreement which is herein incorporated by reference;

WHEREAS, Subsection 8.05 of the Development Agreement permits the parties to Amend the Development Agreement in writing;

WHEREAS since the execution of the Agreement the Village and Developer desire to amend the Agreement to reflect current progress, negotiations, market conditions, construction timelines and construction of sidewalks;

WHEREAS, Developer has requested an extension of time for the completion of Phase II as a response to delays in utility approvals and to remove the requirement to construct the private North side sidewalk.;

WHEREAS, the Village has determined that this First Amendment is necessary and has conducted all necessary proceedings for the adoption of this First Amendment in accordance with state law and the Municipal Code.

NOW, THEREFORE, in consideration of the mutual covenants entered into between the Parties, and in consideration of the benefits that accrue to each, it is agreed as follows:

FIRST AMENDMENT TO THE DEVELOPMENT AGREEMENT

Section 1. Effective Date of Amendment. This First Amendment shall become effective upon the date that the ordinance approving this First Amendment becomes effective (the “Effective Date of this First Amendment”).

Section 2. Term of Amendment. The “Term” of this First Amendment shall be the same as the Development Agreement.

Section 3. Recordation of Amendment. The Village Clerk shall cause a copy of this First Amendment to be recorded against the title to the Property within ten (10) days of the Effective date of this First Amendment.

Section 4. Meaning of Terms. All terms set forth in this First Amendment shall have the same definition as ascribed to them in the Development Agreement.

Section 5. Amendments to Agreement Provisions. The Development Agreement is amended as follows:

(A) Article 4.08, *Completion Schedule*, is amended to read as follows:

4.08 **Completion Schedule.** Developer shall complete the Improvements for the Subdivision listed below as follows:

1. PHASE 1 not later than 9/1/2021. If PHASE 1 fails to commence by December 31, 2021, the PDO zoning overlay shall lapse and revert to the underlying zoning.
2. PHASE 2 not later than 6/1/2022.

Specific timeline for elements of Phase 2: See attached Schedule which is incorporated into this Agreement.

(B) Article 4.01, Phase II(g), *Sidewalks and Walking Paths*, is amended to read as follows:

Sidewalks and Walking Paths. Developer shall construct a 5-foot wide concrete private sidewalk along the East side of the development to Village of Thiensville specifications. Developer will be responsible for repairs to damage caused by construction or removals due to utility installation across existing public sidewalk. Across the full frontage of the Developer's Property which shall include the property located in the Village of Thiensville, as shown on the Developer's Plans and as approved by the Village Engineer Developer shall provide, within the Declaration of Restrictions for the Subdivision, that the public sidewalk abutting Green Bay Road and Riverview Drive and the Private sidewalks within the development shall be maintained in perpetuity by the lot owners at the owner's expense, but that any maintenance, snow removal, repair or re-construction shall be subject to assessment to the abutting property owner(s) pursuant to Chapter 66.0907, Wis. Stats., and any applicable statutes, Village ordinances, or other laws or regulations. Such obligations shall be disclosed to all future buyers by Developer and the Declaration of Restrictions shall conspicuously give notice to all future buyers of such obligation.

1. Developer agrees to complete the East sidewalk within 30 days of completing all 8 homes on the Easterly side of the development.
2. In the event that the installation of the sidewalks and walking paths as approved in the developer's plans approved by the Village cannot be completed due to weather, a modified schedule may be approved by the Director of Community Services as so long as proposed schedule is intended to complete the work as weather permits

Section 6. Amendment to the “Schedule of Completion Dates for Phase II Elements”. This attachment to the Development Agreement is hereby amended and replaced with Exhibit A attached hereto.

Section 7. Agreement in Full Force. Except as specifically modified herein, the Development Agreement remains in full force and effect as written. From and after the execution and delivery of this First Amendment by the Village and Developer, all references in the First Amendment to the Development Agreement shall be and be deemed to constitute references to the Development Agreement as amended hereby.

Section 8. Counterparts. This First Amendment may be executed simultaneously and in several counterparts, each which shall be deemed an original, but which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties have caused this First Amendment to be executed by their respective authorized officers or agents as of the date first written above.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their respective authorized officers or agents as of the date first above written.

VILLAGE OF THIENSVILLE

By: _____
Van Mobley, Village President

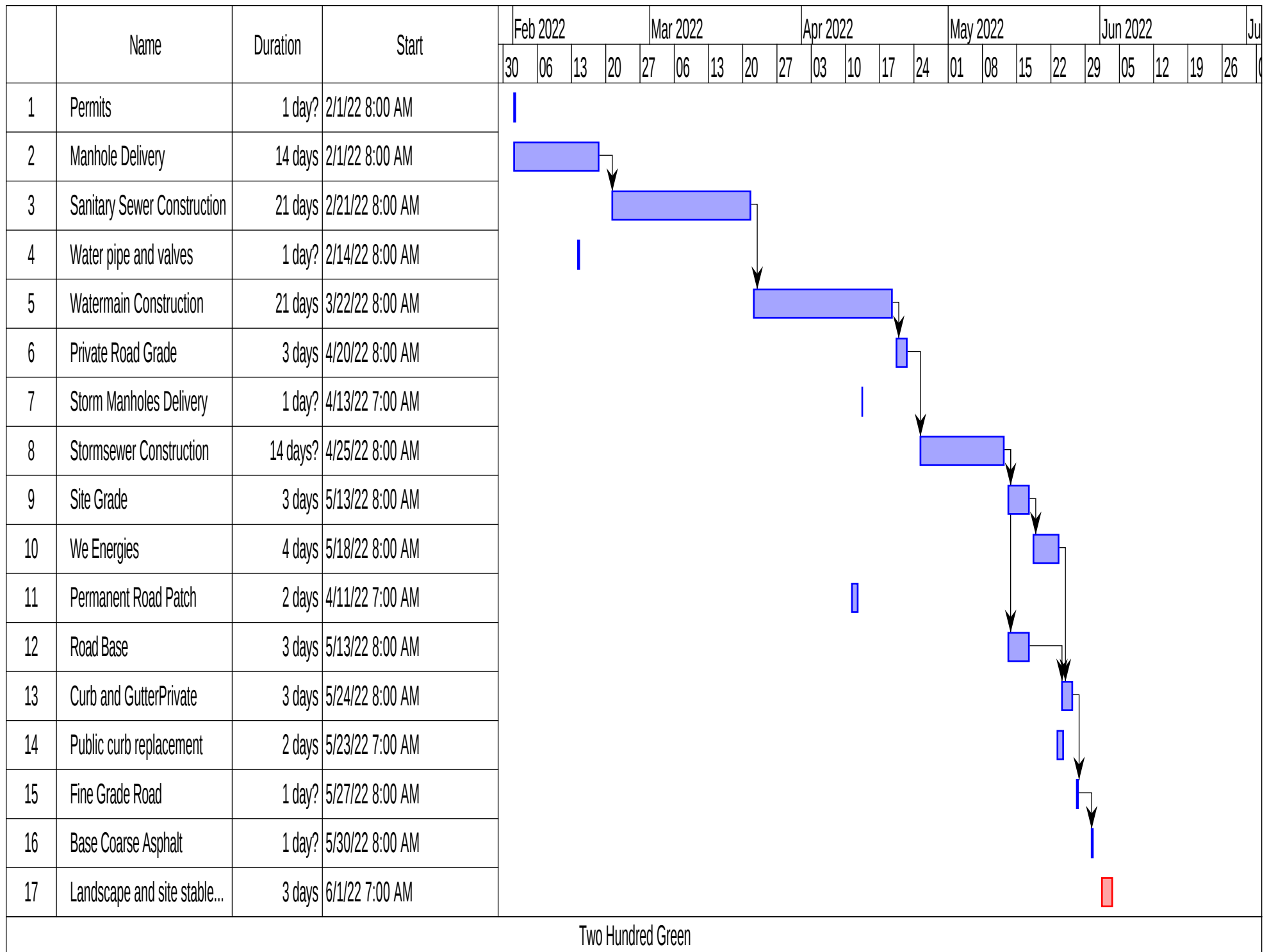
Countersigned:

Amy Langlois, Village Clerk

STATE OF WISCONSIN)
) ss
COUNTY OF OZAUKEE)

Personally came before me this ____ day of _____ 20____, the above-named Van Mobley, Village President and Amy Langlois, Village Clerk, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public, State of Wisconsin
My Commission: _____



Village Park Parking Lot Construction Cost Estimate

Bid Item	Item Description	Unit	Quantity	Unit Cost	Total Unit Cost
<i>Parking Lot Addition</i>					
1	Clear and grub site	LS	1	\$3,000.00	\$3,000.00
2	Grading and bring lot to subgrade	LS	1	\$12,500.00	\$12,500.00
3	Crushed aggregate base course	TON	406	\$25.00	\$10,150.00
4	3-inch asphaltic surface course	TON	202	\$78.00	\$15,756.00
5	Pavement marking	LF	820	\$7.50	\$6,150.00
6	30-inch concrete curb and gutter	LF	40	\$55.00	\$2,200.00
7	4-inch concrete sidewalk and curb ramp	SF	2,800	\$7.00	\$19,600.00
8	Topsoil, seed, fertilizer, and erosion mat	SY	278	\$5.50	\$1,529.00
				SUBTOTAL:	\$70,885.00
				20% Contingencies:	\$14,177.00
				TOTAL:	\$85,062.00



VILLAGE OF THIENSVILLE
2021 CAPITAL PROJECT EXPENDITURE REPORT
DECEMBER 31, 2021 (PRELIMINARY)

CLASSIFICATION/DEPARTMENT	AMOUNT IN RESERVES	AMOUNT BUDGETED	OUTSIDE CONTRIBUTIONS	TOTAL AMOUNT AVAILABLE	ACTUAL EXPENSE	DIFFERENCE
<u>ADMINISTRATION</u>						
Municipal Center Roof (Year 1 of 2 - Phase 1)	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00
Replace Rooftop HVAC Board Room	\$ 14,500.00	\$ -	\$ -	\$ 14,500.00	\$ -	\$ 14,500.00
Telephone System Upgrade	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ 13,675.31	\$ (3,675.31)
Property File Digitization	\$ (8,417.43)	\$ -	\$ -	\$ (8,417.43)	\$ 126.02	\$ (8,543.45)
Front Office Security/Reception Upgrades	\$ 57,001.25	\$ -	\$ -	\$ 57,001.25	\$ -	\$ 57,001.25
Security Camera Server	\$ -	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 7,497.50	\$ 2.50
	\$ 108,083.82	\$ 7,500.00	\$ -	\$ 115,583.82	\$ 21,298.83	\$ 94,284.99
<u>POLICE DEPARTMENT</u>						
Squad Replacement (Year 3 of 3)	\$ 785.63	\$ 22,000.00	\$ -	\$ 22,785.63	\$ -	\$ 22,785.63
Computer & Software	\$ 1,241.08	\$ -	\$ -	\$ 1,241.08	\$ 3,685.38	\$ (2,444.30)
(4) Tasers, Batteries, & Cartridges (Year 2 of 5)	\$ 1,311.20	\$ 3,360.00	\$ -	\$ 4,671.20	\$ 5,965.60	\$ (1,294.40)
(3) Squad and (7) Body Cameras (Year 1 of 5)	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 5,269.85	\$ 29,730.15
Digital Camera/Lens/Flash	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,516.85	\$ (516.85)
Universal Weapons Rack	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 1,765.90	\$ 734.10
Sound Detector/Calibrator	\$ -	\$ -	\$ -	\$ -	\$ 937.65	\$ (937.65)
P25 Radio	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00
	\$ 29,337.91	\$ 66,860.00	\$ -	\$ 96,197.91	\$ 22,141.23	\$ 74,056.68
<u>FIRE DEPARTMENT</u>						
Fire Department Tires	\$ 11,758.60	\$ -	\$ -	\$ 11,758.60	\$ -	\$ 11,758.60
Hose Replacement Program	\$ 12,680.00	\$ 2,600.00	\$ -	\$ 15,280.00	\$ -	\$ 15,280.00
Engine 563 Pump Replacement	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 23,336.05	\$ (3,336.05)
Pager Replacement	\$ 6,412.95	\$ -	\$ -	\$ 6,412.95	\$ 2,790.52	\$ 3,622.43
Extrication Cribbing	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Extrication Chocks	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
(1) Battery Powered Positive Pressure Fan (Phase 1 of 2)	\$ 520.00	\$ -	\$ -	\$ 520.00	\$ -	\$ 520.00
TFD Training Ground Upgrades	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
Training in Progress Sign	\$ 375.00	\$ -	\$ -	\$ 375.00	\$ -	\$ 375.00
Turnout Gear	\$ 16,667.05	\$ 10,000.00	\$ -	\$ 26,667.05	\$ -	\$ 26,667.05
Hydro Testing	\$ 5,506.75	\$ -	\$ -	\$ 5,506.75	\$ -	\$ 5,506.75
Repair/Replace Apparatus Bay Floor	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00
Quint 561 Corrosion Repairs	\$ -	\$ -	\$ 9,584.39	\$ 9,584.39	\$ 9,584.39	\$ -
Station Exhaust Modification	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00
	\$ 105,420.35	\$ 32,600.00	\$ 9,584.39	\$ 147,604.74	\$ 35,710.96	\$ 111,893.78
<u>PUBLIC WORKS DEPARTMENT</u>						
Vehicle Replacement Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Garbage Truck & Cushman Replace Reserve	\$ 124,571.00	\$ 200,000.00	\$ -	\$ 324,571.00	\$ -	\$ 324,571.00
Garbage Cans (compatible with new truck)	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00
Emerald Ash Borer Program	\$ 870.00	\$ 15,000.00	\$ -	\$ 15,870.00	\$ 17,732.00	\$ (1,862.00)
Sidewalk Maintenance Program	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
Radio Replacement	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	\$ -	\$ 13,000.00
Gate Card Reader	\$ (2,250.00)	\$ 2,800.00	\$ -	\$ 550.00	\$ -	\$ 550.00
Public Works Building Reserve	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00
Public Works Bldg Improvement-Architectural	\$ 81,863.00	\$ -	\$ -	\$ 81,863.00	\$ -	\$ 81,863.00
	\$ 255,054.00	\$ 317,800.00	\$ -	\$ 572,854.00	\$ 17,732.00	\$ 555,122.00
<u>DPW PARK DEPARTMENT</u>						
Annual Pigeon Creek Maintenance	\$ 8,700.00	\$ -	\$ -	\$ 8,700.00	\$ -	\$ 8,700.00
Annual Fishladder Maintenance	\$ 2,758.00	\$ -	\$ -	\$ 2,758.00	\$ -	\$ 2,758.00
Tennis Court Light Replacement	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00	\$ -	\$ 18,000.00
Tennis Court Resurface (Year 1 of 2)	\$ 44,000.00	\$ -	\$ -	\$ 44,000.00	\$ -	\$ 44,000.00
Garbage Cans	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ 9,650.00	\$ (1,650.00)
Park Lights	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00	\$ -	\$ 14,000.00
Stump Grinder	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 8,072.60	\$ 1,927.40
Park and Open Space Plan	\$ -	\$ 8,300.00	\$ -	\$ 8,300.00	\$ 7,470.00	\$ 830.00
Octagon Building/Snack Shack Improvements	\$ 5,556.64	\$ -	\$ -	\$ 5,556.64	\$ 3,935.40	\$ 1,621.24
	\$ 101,014.64	\$ 18,300.00	\$ -	\$ 119,314.64	\$ 29,128.00	\$ 90,186.64
<u>UNCLASSIFIED IMPROVEMENT FUND</u>						
Old Village Hall Upper Floor Study	\$ 26,644.44	\$ -	\$ -	\$ 26,644.44	\$ -	\$ 26,644.44
Profile & Concrete Replace. Main Street	\$ 14,078.16	\$ -	\$ -	\$ 14,078.16	\$ 14,078.14	\$ 0.02
Remediation DPW Yard	\$ 7,324.90	\$ -	\$ -	\$ 7,324.90	\$ -	\$ 7,324.90
EMS/Paramedic Study	\$ 18,825.00	\$ -	\$ -	\$ 18,825.00	\$ 1,175.00	\$ 17,650.00
Village Park Improvement Plan (Water Feature)	\$ 41,419.25	\$ -	\$ -	\$ 41,419.25	\$ 1,184.75	\$ 40,234.50
Alta Loma/Riverview Storm Water	\$ (7,049.59)	\$ -	\$ -	\$ (7,049.59)	\$ -	\$ (7,049.59)
North Main Street Bike Trail Spur	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
Road Program Reserve (2020 Sunny & Oakwood)	\$ 146,773.59	\$ -	\$ -	\$ 146,773.59	\$ 1,558.25	\$ 145,215.34
Buntrock Lot Improvement	\$ 2,893.00	\$ -	\$ -	\$ 2,893.00	\$ -	\$ 2,893.00
Green Bay Road Overlay & Lights	\$ 61,310.63	\$ -	\$ -	\$ 61,310.63	\$ -	\$ 61,310.63
Village Park Boat Launch	\$ (23,182.28)	\$ -	\$ 67,398.93	\$ 44,216.65	\$ 4,073.19	\$ 40,143.46
Buntrock Water Main Loop	\$ (61,703.87)	\$ -	\$ -	\$ (61,703.87)	\$ 8,120.36	\$ (69,824.23)
Orchard Street Development Incentive	\$ (455,000.00)	\$ 50,000.00	\$ -	\$ (405,000.00)	\$ 25,000.00	\$ (430,000.00)
Two Hundred Green Development Incentive	\$ -	\$ -	\$ -	\$ -	\$ 204,277.31	\$ (204,277.31)
Public Parking Reserve	\$ -	\$ -	\$ -	\$ -	\$ 2,076.00	\$ (2,076.00)
CONTINGENCY	\$ 98,283.19	\$ 71.00	\$ 4,142.80	\$ 102,496.99	\$ -	\$ 102,496.99
	\$ (79,383.58)	\$ 50,071.00	\$ 71,541.73	\$ 42,229.15	\$ 261,543.00	\$ (219,313.85)
TOTALS	\$ 519,527.14	\$ 493,131.00	\$ 81,126.12	\$ 1,093,784.26	\$ 387,554.02	\$ 706,230.24

VILLAGE OF THIENSVILLE
2021 CAPITAL PROJECT EXPENDITURE REPORT
FEBRUARY 7, 2022

CLASSIFICATION/DEPARTMENT	AMOUNT IN RESERVES	AMOUNT BUDGETED	OUTSIDE CONTRIBUTIONS	TOTAL AMOUNT AVAILABLE	ACTUAL EXPENSE	DIFFERENCE
<u>ADMINISTRATION</u>						
Municipal Center Roof (Year 1 of 2 - Phase 1)	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00
Replace Rooftop HVAC Board Room	\$ 14,500.00	\$ -	\$ -	\$ 14,500.00	\$ -	\$ 14,500.00
Property File Digitization	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
Front Office Security/Reception Upgrades	\$ 57,001.25	\$ -	\$ -	\$ 57,001.25	\$ -	\$ 57,001.25
	\$ 106,501.25	\$ 45,000.00	\$ -	\$ 151,501.25	\$ -	\$ 151,501.25
<u>POLICE DEPARTMENT</u>						
Squad Replacement (Year 3 of 3)	\$ 22,785.63	\$ 22,000.00	\$ -	\$ 44,785.63	\$ -	\$ 44,785.63
(1) Desktop and (1) Laptop	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
Office Furniture (Chief's Office, Officer Work Station, & Locker)	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00
(4) Tasers, Batteries, & Cartridges (Year 3 of 5)	\$ -	\$ 3,360.00	\$ -	\$ 3,360.00	\$ -	\$ 3,360.00
(3) Squad and (7) Body Cameras (Year 2 of 5)	\$ 29,730.15	\$ -	\$ -	\$ 29,730.15	\$ -	\$ 29,730.15
Metal and Cloth Badges	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
P25 Radio	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00
	\$ 78,515.78	\$ 34,860.00	\$ -	\$ 113,375.78	\$ -	\$ 113,375.78
<u>FIRE DEPARTMENT</u>						
Fire Department Tires	\$ 11,758.60	\$ -	\$ -	\$ 11,758.60	\$ -	\$ 11,758.60
Hose Replacement Program	\$ 15,280.00	\$ 3,000.00	\$ -	\$ 18,280.00	\$ -	\$ 18,280.00
Pager Replacement	\$ 3,622.43	\$ 2,000.00	\$ -	\$ 5,622.43	\$ -	\$ 5,622.43
Extrication Cribbing	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Extrication Chocks	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
Copy Machine	\$ -	\$ 6,500.00	\$ -	\$ 6,500.00	\$ -	\$ 6,500.00
(2) Video Laryngoscopes	\$ -	\$ 5,100.00	\$ -	\$ 5,100.00	\$ -	\$ 5,100.00
iPad	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
(1) Battery Powered Positive Pressure Fan (Phase 1 of 2)	\$ 520.00	\$ -	\$ -	\$ 520.00	\$ -	\$ 520.00
TFD Training Ground Upgrades	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
Training in Progress Sign	\$ 375.00	\$ -	\$ -	\$ 375.00	\$ -	\$ 375.00
Turnout Gear	\$ 26,667.05	\$ 10,000.00	\$ -	\$ 36,667.05	\$ -	\$ 36,667.05
Hydro Testing	\$ 5,506.75	\$ -	\$ -	\$ 5,506.75	\$ -	\$ 5,506.75
Repair/Replace Apparatus Bay Floor	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00
Station Exhaust Modification	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00
	\$ 115,229.83	\$ 28,100.00	\$ -	\$ 143,329.83	\$ -	\$ 143,329.83
<u>PUBLIC WORKS DEPARTMENT</u>						
Vehicle Replacement Fund	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
Garbage Truck & Cushman Replace Reserve	\$ 324,571.00	\$ -	\$ -	\$ 324,571.00	\$ -	\$ 324,571.00
Garbage Cans (compatible with new truck)	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00
Emerald Ash Borer Program	\$ (1,862.00)	\$ 20,000.00	\$ -	\$ 18,138.00	\$ -	\$ 18,138.00
Sidewalk Maintenance Program	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
Radio Replacement	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	\$ -	\$ 13,000.00
Public Works Building Reserve	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00
Public Works Bldg Improvement-Architectural	\$ 81,863.00	\$ -	\$ -	\$ 81,863.00	\$ -	\$ 81,863.00
	\$ 554,572.00	\$ 40,000.00	\$ -	\$ 594,572.00	\$ -	\$ 594,572.00
<u>DPW PARK DEPARTMENT</u>						
Annual Pigeon Creek Maintenance	\$ 8,700.00	\$ -	\$ -	\$ 8,700.00	\$ -	\$ 8,700.00
Annual Fishladder Maintenance	\$ 2,758.00	\$ -	\$ -	\$ 2,758.00	\$ -	\$ 2,758.00
Tennis Court Light Replacement	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00	\$ -	\$ 18,000.00
Tennis Court Resurface (Year 1 of 2)	\$ 44,000.00	\$ 16,000.00	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00
Park Lights	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00	\$ -	\$ 14,000.00
Park and Open Space Plan	\$ 830.00	\$ -	\$ -	\$ 830.00	\$ -	\$ 830.00
Parade and Special Event Barricades	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
Octagon Building/Snack Shack Improvements	\$ 1,621.24	\$ -	\$ -	\$ 1,621.24	\$ -	\$ 1,621.24
	\$ 89,909.24	\$ 21,000.00	\$ -	\$ 110,909.24	\$ -	\$ 110,909.24
<u>UNCLASSIFIED IMPROVEMENT FUND</u>						
Old Village Hall Upper Floor Study	\$ 26,644.44	\$ -	\$ -	\$ 26,644.44	\$ -	\$ 26,644.44
Remediation DPW Yard	\$ 7,324.90	\$ 10,000.00	\$ -	\$ 17,324.90	\$ -	\$ 17,324.90
EMS/Paramedic Study	\$ 17,650.00	\$ -	\$ -	\$ 17,650.00	\$ -	\$ 17,650.00
Assessment Revaluation	\$ -	\$ 7,560.00	\$ -	\$ 7,560.00	\$ -	\$ 7,560.00
Village Park Improvement Plan (Water Feature)	\$ 40,234.50	\$ -	\$ -	\$ 40,234.50	\$ -	\$ 40,234.50
Alta Loma/Riverview Storm Water	\$ (7,049.59)	\$ -	\$ -	\$ (7,049.59)	\$ -	\$ (7,049.59)
North Main Street Bike Trail Spur	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
Road Program Reserve	\$ 145,215.34	\$ 159,362.00	\$ -	\$ 304,577.34	\$ -	\$ 304,577.34
Buntrock Lot Improvement	\$ 2,893.00	\$ -	\$ -	\$ 2,893.00	\$ -	\$ 2,893.00
Green Bay Road Overlay & Lights	\$ 61,310.63	\$ -	\$ -	\$ 61,310.63	\$ -	\$ 61,310.63
Village Park Boat Launch	\$ 40,143.46	\$ -	\$ -	\$ 40,143.46	\$ -	\$ 40,143.46
Buntrock Water Main Loop	\$ (69,824.23)	\$ -	\$ -	\$ (69,824.23)	\$ -	\$ (69,824.23)
Orchard Street Development Incentive	\$ (430,000.00)	\$ -	\$ -	\$ (430,000.00)	\$ -	\$ (430,000.00)
Two Hundred Green Development Incentive	\$ (204,277.31)	\$ -	\$ -	\$ (204,277.31)	\$ -	\$ (204,277.31)
Public Parking Reserve	\$ (2,076.00)	\$ 100,000.00	\$ -	\$ 97,924.00	\$ -	\$ 97,924.00
CONTINGENCY	\$ 83,313.00	\$ 53,545.00	\$ -	\$ 136,858.00	\$ -	\$ 136,858.00
	\$ (238,497.86)	\$ 330,467.00	\$ -	\$ 91,969.14	\$ -	\$ 91,969.14
TOTALS	\$ 706,230.24	\$ 499,427.00	\$ -	\$ 1,205,657.24	\$ -	\$ 1,205,657.24

<u>DEPARTMENT</u>	<u>AMOUNT IN RESERVES</u>	<u>AMOUNT BUDGETED</u>	<u>AMOUNT REQUESTED</u>	<u>ITEM DESCRIPTION</u>
TPD	\$ -	\$ 3,000.00	\$ 3,000.00	(1) Desktop & (1) Laptop
TPD	\$ 26,000.00	\$ -	\$ 6,200.00	(3) Squad Antennas & 5G Modems
DPW	\$ -	\$ 20,000.00	\$ 20,000.00	Emerald Ash Bohrer
UNCLASSIFIED	\$ -	\$ 100,000.00	\$ 100,000.00	Village Park Parking Expansion
TOTAL	\$ 26,000.00	\$ 123,000.00	\$ 129,200.00	

Jeff Hershberger
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Education: Bachelor of Science; Iowa State University; Landscape Architecture

Occupation: (2000 to present) Senior Landscape Architect; David J Frank
Landscape Contracting, Inc.; State License: LA-428

Government Experience: Parks & Recreation Commission; Brookfield, WI;
Mayoral appointment

Volunteer; Boy Scouts of America:

- Central Region; Area 7 Conservation Advocate
- Potawatomi Area Council; Camping Committee Chair; Leave No Trace
- Venture Crew 314; Advisor
- BSA Troop 23; Scoutmaster

Personal Information

- Married
- Three children (grown/gone)
- Two dogs (grown/dependents)