

**VILLAGE OF THIENSVILLE  
PUBLIC HEARING MINUTES  
2022 BUDGET**

**DATE:** Monday, November 1, 2021

**LOCATION:** 250 Elm Street  
**Fire Department Training Room**  
Thiensville, WI

**TIME:** 6:00 PM

**I. CALL TO ORDER**

President Mobley called the 2022 Budget Public Hearing to order at 6:00 PM.

**II. ROLL CALL**

President:	Van Mobley	
Trustees:	Jennifer Abraham	Rob Holyoke
	Angelina Apostolos	Ken Kucharski
	Kristina Eckert	David Lange
Administrator:	Colleen Landisch-Hansen	
Staff:	Police Chief Curt Kleppin	
	Fire Chief Brian Reiels	
	Director of Community Services/Public Works Andy LaFond	
	Village Clerk/Deputy Treasurer Amy L. Langlois	

**III. PUBLIC HEARING FOR THE PURPOSE OF SEEKING PUBLIC INPUT ON THE 2022 VILLAGE OF THIENSVILLE BUDGET**

**A. Administrator to read and explain Notice**

Administrator Landisch-Hansen read the notice and noted that it was published and posted according to legal requirements.

**B. Administrator to give brief explanation of the 2022 Budget**

Administrator Landisch-Hansen shared a brief synopsis of the 2022 Village of Thiensville Budget.

The General Fund 2022 budget will comply once again with the State of Wisconsin Expenditure Restraint Program. The Village received our notice from the WI DOR for the 2022 Expenditure Restraint Program budget limit. This year's allowable percentage for Thiensville is 3.4% compared to 1.5% for 2021. This percentage is a combination of CPI and 60% of the economic growth within the community, absent debt service. This translates to a total allowable budgetary increase for Expenditure Restraint purposes of approximately \$112,000 from the 2021 budget, the proposed 2022 General Fund budget increase is \$76,797. The salaries have been budgeted at 2.5% and it is budgeted that employees will pay the employee portion of the Wisconsin Retirement premium of 6.50% which is 0.25% less than 2021. Salaries and benefits encompass to 66.99% of the General Fund Budget, compared to 64.4% in 2021.

The State of Wisconsin Legislature has imposed a levy cap. The only allowable increase is a formula for net new construction. The proposed budget has a total levy increase of \$13,418 of which \$15,816 is attributed to net new construction and -\$2,398 is the personal property aid adjustment.

When you consider that the Village was allowed to increase expenses by \$112,000 per the Expenditure Restraint program but the levy is allowed to only increase by \$13,418 this budget manages to meet expectations and increasing costs with less. I would also like to note that while the Village was allowed an increase to our General Fund expenditure limit of \$112,000, this frugal budget has a proposed increase of only \$76,797. Once again, this demonstrates how the Village finds a way to prudently operate within these very tight constraints.

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The Village realized an increase in equalized value of \$17,286,800 or 4.62% and the assessed value increased \$979,070 or 0.30%. This brought the equalized value compared to assessed value to 79.734% compared to 82.995% for 2020.

There is no change to the level of service provided to the citizens. The 2022 Capital Projects Fund will be used for an addition to the Municipal Center roof reserve, continued document digitization, TPD desktop computer and laptop, TPD office furniture, Tasers (year 3 of 5), new metal and cloth badges, TFD copy machine, fire hose replacement, turnout gear, (2) video laryngoscopes, TFD iPad, vehicle replacement programs, emerald ash borer program, tennis court replacement reserve, special event barricades, DPW yard remediation, Village assessment revaluation (year 1 of 3), road program reserve and public parking reserve.

**C.** Comments from anyone present to be heard

There was no one present to be heard.

**D.** Administrator to read any correspondence received related to the request

Administrator Landisch-Hansen did not receive any correspondence.

**E.** Comments from the Village Board

Trustee Abraham noted that due to the Business Renaissance Commission not in existence any longer, that the Account Name for account 01-01-554-7-753 be renamed. Administrator Landisch-Hansen will make this change.

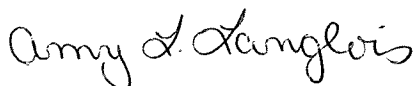
Trustee Holyoke inquired about the \$5,000 contribution amount budgeted for the Thiensville Business Association. Administrator Landisch-Hansen noted that a this is a contribution that is made annually. This contribution has been moved to the General Fund as an operating cost like other contributions.

Trustee Kucharski inquired about park fees and if fees are collected from festival park rentals. Administrator Landisch-Hansen noted that park fees are waived and not collected for park rentals for festivals.

**IV. CLOSE OF THE PUBLIC HEARING**

**MOTION** by Trustee Abraham, **SECONDED** by Trustee Lange to Close the 2022 Budget Public Hearing at 6:08 PM. **MOTION CARRIED UNANIMOUSLY.**

Submitted by,



Amy L. Langlois  
Village Clerk