

VILLAGE OF THIENSVILLE
PUBLIC HEARING NOTICE
2016 BUDGET AMENDMENT

NOTICE OF PUBLIC HEARING IS GIVEN, IN ACCORDANCE WITH WISCONSIN STATUTE 65.90(3), THAT A PUBLIC HEARING WILL BE HELD ON MONDAY, APRIL 25, 2016 AT 7:30AM IN THE VILLAGE BOARD ROOM OF THE THIENSVILLE VILLAGE HALL, 250 ELM STREET, THIENSVILLE, WISCONSIN ON THE VILLAGE OF THIENSVILLE BUDGET. ANY RESIDENT OR TAXPAYER OF THE VILLAGE OF THIENSVILLE WILL HAVE AN OPPORTUNITY TO PRESENT WRITTEN OR ORAL COMMENTS CONCERNING THE PROPOSED BUDGET.

BUDGET AMENDMENT

	2015	2016	2016	
<u>OPERATING REVENUES</u>	BUDGET	ORIGINAL	AMENDED	DIFFERENCE
LOCAL PROPERTY TAXES	1,872,841	1,878,582	1,878,582	
INTERGOV'T REVENUES	408,824	410,246	410,246	
REGULATION & COMPLIANCE	103,970	107,300	107,300	
PUBLIC CHARGES FOR SERVICES	15,900	14,100	14,100	
COMMERCIAL REVENUES	32,884	20,535	20,268	267
MISCELLANEOUS REVENUES	245,393	262,447	262,447	
TOTAL GENERAL FUND	2,679,812	2,693,210	2,692,943	267

OPERATING EXPENSES

REP. GENERAL OPERATIONS	93,952	100,552	100,552	
ADMIN GENERAL OPERATIONS	391,559	383,199	383,199	
LIBRARY	110,740	110,740	110,740	
DEBT SERVICE	0	0	0	
UNCLASSIFIED	155,303	87,487	87,220	267
INSURANCE	115,350	124,284	124,284	
POLICE OPERATIONS	840,403	877,757	877,757	
FIRE OPERATIONS	274,703	285,111	285,111	
INSPECTION SERVICES	18,700	26,000	26,000	
DPW STREET OPERATIONS	606,874	622,897	622,897	
DPW PARK OPERATIONS	72,228	75,183	75,183	
TOTAL GENERAL FUND	2,679,812	2,693,210	2,692,943	267

DATED THIS 7TH DAY OF APRIL, 2016

DIANNE S. ROBERTSON, ADMINISTRATOR/TREASURER